

| Recommendation                       |  | Quantity | Projected Cost | Total Projected | Status** | Notes   |
|--------------------------------------|--|----------|----------------|-----------------|----------|---|
| Approaches and Entrances             | Restripe Accessible Parking Stalls and/or Access Aisles                      | 1        | \$500          | \$0             | C        | Transit / Contractor  |
|                                      | Reconstruct Access Route   | 1        | \$5,000        | \$0             | C        | Transit / Contractor  |
| Subtotal 1: Approaches and Entrances |  |          |                | \$0             |          |   |
| All Access                           | Replace/Recess Drinking Fountain   | 1        | \$2,500        | \$0             | NA       | SRF confirmed project not necessary   |
|                                      | Adjust/Install Closing Mechanism on Restroom Door                            | 2        | \$1,000        | \$2,000         | C        | Door testing must take place during operation season as shock has poor rating during winter months. Add assist as needed. |
|                                      | Adjust Mounting Height of Coat Hooks/Mirror/Towels/Soap Dispenser            | 2        | \$100          | \$0             | NA       | SRF confirmed project not necessary   |
|                                      | Install/Replace Restroom Stall Handle  | 2        | \$100          | \$0             | C        |   |
|                                      | Replace Restroom Stall Door  | 1        | \$500          | \$0             | C        |   |
|                                      | Rearrange Stall Partitions (to provide 18" clear space at pull side of door) | 2        | \$500          | \$0             | NA       | SRF confirmed project not necessary   |
|                                      | Install/Replace Restroom Grab Bar  | 2        | \$1,000        | \$0             | C        |   |
|                                      | Adjust Mounting Location of Toilet Paper Dispenser                           | 2        | \$100          | \$0             | C        |   |
|                                      | Subtotal 2: Minor Corrections (Facility Staff)                               |          |                |                 | \$0      |   |
| Subtotal 3: Remaining Items          |  |          |                | \$2,000         |          |   |
| Total Facility Cost                  |  |          |                | \$2,000         |          |   |

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| Recommendation                                 |   | Quantity | Projected Cost | Total Projected | Status**         | Notes  |
|--|---|----------|----------------|-----------------|------------------|--|
| Approaches and Entrances                       | Provide Access Route to Park Amenity/Attraction/Field/Court | 2        | \$1,000        | \$0             | C (Tennis Court) | Tennis courts (2025) \$200K Baseball field (2027) \$300K |
|  | Reconstruct Access Route                                    | 1        | \$5,000        | \$0             | C                | Playground Replace (2024) \$300K                         |
| Subtotal 1: Approaches and Entrances           |   |          |                | \$0             |                  |  |
| All Access                                     | Install swing 11-24" above ground                           | 1        | \$100          | \$0             | C                | Playground Replacement 2024                              |
| Subtotal 2: Minor Corrections (Facility Staff) |   |          |                | \$0             |                  |  |
| Subtotal 3: Remaining Items                    |   |          |                | \$0             |                  |  |
| <b>Total Facility Cost</b>                     |   |          |                | <b>\$0</b>      |                  |  |

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|--------------------------|---|----------|----------------|-----------------|----------|---|
| Approaches and Entrances | Provide Access Route to Park Amenity/Attraction/Field/Court | 2        | \$1,000        | \$0             | FF       | Replacement of playground, surfacing, and adding accessible walkways is scheduled for CIP in 2027 (\$300,000) |
|                          | Subtotal 1: Approaches and Entrances                        |          |                | \$0             |          |   |
| All Access               | Provide wheelchair spaces in dining area                    | 1        | \$200          | \$0             | FF       |   |
|                          | Provide ramp or transfer system to elevated play component  | 1        | \$1,500        | \$0             | FF       |   |
|                          | Subtotal 2: Minor Corrections (Facility Staff)              |          |                | \$0             |          |   |
|                          | Subtotal 3: Remaining Items                                 |          |                | \$0             |          |   |
|                          | <b>Total Facility Cost</b>                                  |          |                | <b>\$0</b>      |          |   |

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|                                      | Recommendation   | Quantity | Projected Cost | Total Projected | Status** | Notes   |
|--------------------------------------|--|----------|----------------|-----------------|----------|---|
| Access, Approaches, and Entrances    | Restripe Accessible Parking Stalls and/or Access Aisles                      | 1        | \$500          | \$500           | FF       | Coordinate with CIP Parking Lot Program   |
|                                      | Reconstruct Accessible Parking Stalls and/or Aisles to Compliant Grades      | 1        | \$3,500        | \$3,500         | FF       |   |
|                                      | Provide Additional Accessible Parking Space (Regrade If Necessary)           | 1        | \$2,000        | \$2,000         | FF       |   |
|                                      | Provide Access Route to Park Amenity/Attraction/Field/Court                  | 1        | \$1,000        | \$0             | FF       | New Playground and accessible routes 2027 (\$250,000)   |
|                                      | Reconstruct Access Route   |          | \$5,000        | \$0             | FF       |   |
|                                      | Reconstruct Curb Ramp  | 1        | \$3,000        | \$0             | FF       |   |
| Subtotal 1: Approaches and Entrances |  |          |                | \$6,000         |          |   |
| Access to Goods and Services         | Replace/Recess Drinking Fountain   | 1        | \$2,500        | \$0             | NA       | SRF corrected - location in error   |
|                                      | Install Sign   | 2        | \$200          | \$400           | FF       | Coordinate with Sign Division   |
|                                      | Provide wheelchair spaces in dining area                                     | 1        | \$200          | \$0             | C        | Adjust table positions  |
|                                      | Install swing 11-24" above ground  | 1        | \$100          | \$0             | C        |   |
| Access to Public Toilet Rooms        | Adjust/Install Closing Mechanism on Restroom Door                            | 2        | \$1,000        | \$0             | C        | Door testing must take place during operation season as shock has poor rating during winter months. Add assist as needed. |
|                                      | Adjust Mounting Height of Coat Hooks/Mirror/Towels/Soap Dispenser            | 2        | \$100          | \$0             | C        |   |
|                                      | Install/Replace Restroom Stall Handle  | 2        | \$100          | \$0             | NA       | SRF corrected - location in error   |
|                                      | Replace Restroom Stall Door  | 2        | \$500          | \$0             | C        | Adjusted for function   |
|                                      | Rearrange Stall Partitions (to provide 18" clear space at pull side of door) | 2        | \$500          | \$0             | NA       | SRF confirmed project not necessary   |
|                                      | Adjust Mounting Location of Toilet Paper Dispenser                           | 2        | \$100          | \$200           | C        |   |
|                                      | Subtotal 2: Minor Corrections (Facility Staff)                               |          |                |                 | \$200    |   |
| Subtotal 3: Remaining Items          |  |          |                | \$400           |          |   |
| Total Facility Cost                  |  |          |                | \$6,600         |          |   |

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|  | Recommendation           | Quantity | Projected Cost | Total Projected | Status**   | Notes                                      |
|--|--------------------------|----------|----------------|-----------------|------------|--|
| Approaches and Entrances                       | Reconstruct Access Route | 1        | \$5,000        | \$0             | C          | Completed with reconstruction of Riverwalk |
|  | Construct New Curb Ramp  | 1        | \$5,000        | \$0             | C          |  |
| Subtotal 1: Approaches and Entrances           |                          |          |                |                 | \$0        |  |
| Subtotal 2: Minor Corrections (Facility Staff) |                          |          |                |                 | \$0        |  |
| Subtotal 3: Remaining Items                    |                          |          |                |                 | \$0        |  |
| <b>Total Facility Cost</b>                     |                          |          |                |                 | <b>\$0</b> |  |

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|  | Recommendation  | Quantity | Projected Cost | Total Projected | Status** | Notes   |
|--|---|----------|----------------|-----------------|----------|---|
| Approaches and Entrances                       | Provide Access Route to Park Amenity/Attraction/Field/Court | 2        | \$1,000        | \$2,000         | FF       | baseball field, picnic area (Sidewalk Program 2028) |
|  | Reconstruct Access Route                                    | 1        | \$1,000        | \$1,000         | FF       | isolated steep slope to repair                      |
| Subtotal 1: Approaches and Entrances           |   |          |                | \$3,000         |          |   |
| All Access                                     | Provide wheelchair spaces in dining area                    | 1        | \$200          | \$200           | FF       | Sidewalk Program (2028)                             |
|  | Provide ramp into playground area                           | 1        | \$500          | \$500           | FF       |   |
| Subtotal 2: Minor Corrections (Facility Staff) |   |          |                | \$200           |          |   |
| Subtotal 3: Remaining Items                    |   |          |                | \$500           |          |   |
| <b>Total Facility Cost</b>                     |   |          |                | <b>\$3,700</b>  |          |   |

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| Recommendation                                 |  | Quantity | Projected Cost | Total Projected | Status** | Notes   |
|--|--|----------|----------------|-----------------|----------|---|
| Approaches and Entrances                       | Reconstruct Accessible Parking Stalls and/or Aisles to Compliant Grades      | 1        | \$3,500        | \$3,500         | FF       | Confirm with Engineering  |
|  | Reconstruct Curb Ramp  | 1        | \$3,000        | \$3,000         | FF       |   |
| Subtotal 1: Approaches and Entrances           |  |          | \$6,500        |                 |          |   |
| All Access                                     | Adjust/Install Closing Mechanism on Restroom Door                            | 2        | \$1,000        | \$0             | C        | Door testing must take place during operation season as shock has poor rating during winter months. Add assist as needed. |
|  | Adjust Mounting Height of Coat Hooks/Mirror/Towels/Soap Dispenser            | 2        | \$100          | \$0             | C        |   |
|  | Install/Replace Restroom Stall Handle  | 2        | \$100          | \$0             | C        |   |
|  | Replace Restroom Stall Door  | 2        | \$500          | \$0             | C        | Adjusted for function   |
|  | Rearrange Stall Partitions (to provide 18" clear space at pull side of door) | 2        | \$500          | \$0             | NA       | SRF confirmed project not necessary   |
|  | Install/Replace Restroom Grab Bar  | 2        | \$1,000        | \$0             | C        |   |
|  | Adjust Mounting Location of Toilet Paper Dispenser                           | 2        | \$100          | \$0             | C        |   |
| Subtotal 2: Minor Corrections (Facility Staff) |  |          | \$0            | \$0             |          |   |
| Subtotal 3: Remaining Items                    |  |          | \$0            | \$0             |          |   |
| Total Facility Cost                            |  |          | \$6,500        | \$6,500         |          |   |

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## Camp Bragg Memorial

Status Date: 1/13/2026

|  | Recommendation  | Quantity | Projected Cost | Total Projected | Status** | Notes                             |
|--|---|----------|----------------|-----------------|----------|-----------------------------------|
| Approaches and Entrances                       | Provide Access Route to Park Amenity/Attraction/Field/Court | 1        | \$1,000        | \$1,000         | FF       | to provide access to seating area |
|  | Reconstruct Access Route                                    | 1        | \$5,000        | \$0             | C        | Irving / Hazel Reconstructed      |
| Subtotal 1: Approaches and Entrances           |   |          |                | \$1,000         |          |                                   |
| Subtotal 2: Minor Corrections (Facility Staff) |   |          |                | \$0             |          |                                   |
| Subtotal 3: Remaining Items                    |   |          |                | \$0             |          |                                   |
| <b>Total Facility Cost</b>                     |   |          |                | <b>\$1,000</b>  |          |                                   |

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|  | Recommendation  | Quantity | Projected Cost | Total Projected | Status** | Notes                            |
|--|---|----------|----------------|-----------------|----------|----------------------------------|
| Approaches and Entrances                       | Provide Access Route to Park Amenity/Attraction/Field/Court | 1        | \$1,000        | \$1,000         | FF       | to provide access to picnic area |
|  | Reconstruct Access Route                                    | 1        | \$1,000        | \$1,000         | FF       | isolated discontinuity to repair |
| Subtotal 1: Approaches and Entrances           |   |          |                | \$2,000         |          |                                  |
| All Access                                     | Provide wheelchair spaces in dining area                    | 1        | \$200          | \$2,000         | FF       | New ADA Table / Orientation      |
| Subtotal 2: Minor Corrections (Facility Staff) |   |          |                | \$2,000         |          |                                  |
| Subtotal 3: Remaining Items                    |   |          |                | \$0             |          |                                  |
| <b>Total Facility Cost</b>                     |   |          |                | <b>\$4,000</b>  |          |                                  |

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| Recommendation                                 | Quantity | Projected Cost | Total Projected | Status** | Notes |
|--|----------|----------------|-----------------|----------|-------|
| Subtotal 1: Approaches and Entrances           |          |                | \$0             |          |       |
| Subtotal 2: Minor Corrections (Facility Staff) |          |                | \$0             |          |       |
| Subtotal 3: Remaining Items                    |          |                | \$0             |          |       |
| <b>Total Facility Cost</b>                     |          |                | <b>\$0</b>      |          |       |

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|  | Recommendation                                    | Quantity | Projected Cost | Total Projected | Status** | Notes   |
|--|---|----------|----------------|-----------------|----------|---|
| All Access                                     | Replace/Recess Drinking Fountain                  | 1        | \$2,500        | \$0             | NA       | SRF confirmed project not necessary   |
|  | Install Sign                                      | 1        | \$200          | \$0             | C        | Boat Launch Restroom  |
|  | Provide wheelchair spaces in dining area          | 1        | \$200          | \$0             | IP       | Park Shelter: Reposition Table  |
|  | Adjust Mounting Location of Restroom Signage      | 2        | \$150          | \$0             | C        |   |
|  | Adjust/Install Closing Mechanism on Restroom Door | 2        | \$1,000        | \$2,000         | C        | Door testing must take place during operation season as shock has poor rating during winter months. Add assist as needed. |
|  | Construct level landing at restroom doorway       | 2        | \$1,000        | \$2,000         | FF       | Confirm Grade to entrances  |
|  | Insulate Sink Pipes                               | 2        | \$300          | \$0             | NA       | SRF corrected- location in error  |
|  | Replace Restroom Stall Door                       | 2        | \$500          | \$0             | C        | Adjusted  |
|  | Install/Replace Restroom Grab Bar                 | 2        | \$1,000        | \$0             | C        |   |
| Subtotal 1: Approaches and Entrances           |   |          |                | \$0             |          |   |
| Subtotal 2: Minor Corrections (Facility Staff) |   |          |                | \$0             |          |   |
| Subtotal 3: Remaining Items                    |   |          |                | \$4,000         |          |   |
| <b>Total Facility Cost</b>                     |   |          |                | <b>\$4,000</b>  |          |   |

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| Recommendation                                 | Quantity | Projected Cost | Total Projected | Status** | Notes                 |
|--|----------|----------------|-----------------|----------|-----------------------|
| Reconstruct Access Route                       | 1        | \$5,000        | \$5,000         | C        | 2025 Sidewalk Program |
| Subtotal 1: Approaches and Entrances           |          |                | \$5,000         |          |                       |
| Subtotal 2: Minor Corrections (Facility Staff) |          |                | \$0             |          |                       |
| Subtotal 3: Remaining Items                    |          |                | \$0             |          |                       |
| <b>Total Facility Cost</b>                     |          |                | <b>\$5,000</b>  |          |                       |

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| Recommendation                                 | Quantity | Projected Cost | Total Projected | Status** | Notes                  |
|--|----------|----------------|-----------------|----------|------------------------|
| Install Detectable Warnings                    | 1        | \$500          | \$500           | C        | Complted 2nd QTR, 2023 |
| Subtotal 1: Approaches and Entrances           |          |                | \$500           |          |                        |
| Subtotal 2: Minor Corrections (Facility Staff) |          |                | \$0             |          |                        |
| Subtotal 3: Remaining Items                    |          |                | \$0             |          |                        |
| <b>Total Facility Cost</b>                     |          |                | <b>\$500</b>    |          |                        |

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|  | Recommendation  | Quantity | Projected Cost | Total Projected | Status** | Notes   |
|--|---|----------|----------------|-----------------|----------|---|
| Access, Approaches, and Entrances              | Install "Van Accessible" Sign                                     | 1        | \$200          | \$200           | IP       | Coordinate with Parking Lot or Sidewalk Program (2028)  |
|  | Restripe Accessible Parking Stalls and/or Access Aisles           | 1        | \$500          | \$500           | FF       |   |
|  | Reconstruct Access Route  | 1        | \$5,000        | \$5,000         | FF       |   |
|  | Reconstruct Curb Ramp   | 1        | \$3,000        | \$3,000         | FF       |   |
|  | Install Access Route Signage                                      | 1        | \$800          | \$800           | FF       |   |
| Subtotal 1: Approaches and Entrances           |   |          |                | \$9,500         |          |   |
| Access to Public Toilet Rooms                  | Replace/Recess Drinking Fountain                                  | 3        | \$2,500        | \$0             | NA       | SRF corrected- location in error  |
|  | Adjust/Install Closing Mechanism on Restroom Door                 | 2        | \$1,000        | \$0             | C        | Door testing must take place during operation season as shock has poor rating during winter months. Add assist as needed. |
|  | Construct level landing at restroom doorway                       | 2        | \$1,000        | \$0             | C        | East Restroom (Women's side)  |
|  | Adjust Mounting Height of Coat Hooks/Mirror/Towels/Soap Dispenser | 2        | \$100          | \$200           | C        |   |
|  | Replace Restroom Stall Door                                       | 2        | \$500          | \$0             | NA       | SRF corrected- location in error  |
|  | Replace Toilet Flusher  | 2        | \$100          | \$0             | NA       | SRF corrected- location in error  |
|  | Adjust Mounting Location of Toilet Paper Dispenser                | 2        | \$100          | \$0             | C        |   |
| Subtotal 2: Minor Corrections (Facility Staff) |   |          |                | \$200           |          |   |
| Subtotal 3: Remaining Items                    |   |          |                | \$0             |          |   |
| Total Facility Cost                            |   |          |                | \$9,700         |          |   |

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|--|--|----------|----------------|-----------------|----------|---|
| Approaches and Entrances                       | Provide Access Route to Park Amenity/Attraction/Field/Court                  | 2        | \$1,000        | \$2,000         | FF       | access to baseball field, picnic area   |
| Subtotal 1: Approaches and Entrances           |  |          | \$2,000        |                 |          |   |
| All Access                                     | Adjust/Install Closing Mechanism on Restroom Door                            | 2        | \$1,000        | \$0             | C        | Door testing must take place during operation season as shock has poor rating during winter months. Add assist as needed. |
|  | Adjust Mounting Height of Coat Hooks/Mirror/Towels/Soap Dispenser            | 1        | \$100          | \$0             | C        |   |
|  | Re-Install/Recess hand dryer   | 1        | \$100          | \$0             | NA       | SRF corrected- location in error  |
|  | Install/Replace Restroom Stall Handle  | 1        | \$100          | \$0             | C        |   |
|  | Rearrange Stall Partitions (to provide 18" clear space at pull side of door) | 1        | \$500          | \$0             | NA       | SRF corrected- location in error  |
|  | Install/Replace Restroom Grab Bar  | 1        | \$1,000        | \$0             | C        |   |
| Subtotal 2: Minor Corrections (Facility Staff) |  |          | \$0            |                 |          |   |
| Subtotal 3: Remaining Items                    |  |          | \$0            |                 |          |   |
| <b>Total Facility Cost</b>                     |  |          | <b>\$2,000</b> |                 |          |   |

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|--|--|----------|----------------|-----------------|----------|---|
| Access, Approaches, and Entrances              | Install Accessible Parking Signage   | 2        | \$200          | \$400           | C        | Pratt Trail construction currently IP from Linde to Siewert (2023-24). Siewert Trail from Linde to Irving will be under stuction in 2025 (2 mil). |
|  | Install "Van Accessible" Sign  | 2        | \$200          | \$400           | C        |   |
|  | Designate Access Aisle with "No Parking" Sign                                | 3        | \$200          | \$600           | C        |   |
|  | Reconstruct Accessible Parking Stalls and/or Aisles to Compliant Grades      | 2        | \$3,500        | \$7,000         | C        |   |
|  | Provide Additional Accessible Parking Space (Regrade If Necessary)           | 4        | \$2,000        | \$8,000         | C        |   |
|  | Reconstruct Access Route   | 12       | \$5,000        | \$60,000        | C        |   |
|  | Reconstruct Curb Ramp  | 1        | \$3,000        | \$3,000         | C        |   |
|  | Construct New Access Route (Walk/Trail)                                      | 5        | \$5,000        | \$25,000        | FF       |   |
|  | Replace Grate  | 1        | \$500          | \$500           | FF       |   |
|  | Install Bevel at Main Door Threshold (Or Reconstruct Stoop)                  | 1        | \$500          | \$0             | C        |   |
| Subtotal 1: Approaches and Entrances           |  |          | \$104,900      |                 |          |   |
| Access to Goods and Services                   | Install Ramp and Handrails   | 3        | \$5,000        | \$15,000        | FF       | Boat rental dock and fishing piers  |
|  | Construct level landing at service counter                                   | 1        | \$1,000        | \$1,000         | FF       | Baseball field #1 concessions   |
|  | Replace/Recess Drinking Fountain   | 1        | \$2,500        | \$2,500         | FF       | Baseball field fountain   |
|  | Install Sign   | 4        | \$200          | \$800           | FF       | Baseball Field & zoo restrooms  |
|  | Provide wheelchair spaces in dining area                                     | 2        | \$200          | \$400           | FF       |   |
| Access to Public Toilet Rooms                  | Adjust/Install Closing Mechanism on Restroom Door                            | 4        | \$1,000        | \$4,000         | FF       | Baseball Field & zoo restrooms  |
|  | Reconfigure Bathroom Layout including Plumbing Changes                       | 2        | \$5,000        | \$10,000        | FF       | Baseball field restrooms are not accessible   |
|  | Adjust Mounting Height of Coat Hooks/Mirror/Towels/Soap Dispenser            | 4        | \$100          | \$0             | C        |   |
|  | Install new towel dispenser (or replace operable parts)                      | 2        | \$100          | \$0             | C        |   |
|  | Insulate Sink Pipes  | 2        | \$300          | \$0             | C        |   |
|  | Reinstall/Replace Sink   | 4        | \$1,000        | \$4,000         | FF       | New Construction (2026)   |
|  | Install/Replace Restroom Stall Handle  | 2        | \$100          | \$0             | C        |   |
|  | Replace Restroom Stall Door  | 2        | \$500          | \$0             | C        |   |
|  | Rearrange Stall Partitions (to provide 18" clear space at pull side of door) | 2        | \$500          | \$1,000         | FF       | New Construction (2026)   |
|  | Remove and Reinstall Toilet  | 2        | \$1,000        | \$2,000         | FF       | New Construction (2026)   |
|  | Install/Replace Restroom Grab Bar  | 2        | \$1,000        | \$0             | C        |   |
|  | Adjust Mounting Location of Toilet Paper Dispenser                           | 2        | \$100          | \$0             | C        |   |
| Subtotal 2: Minor Corrections (Facility Staff) |  |          | \$400          |                 |          |   |
| Subtotal 3: Remaining Items                    |  |          | \$40,300       |                 |          |   |
| Total Facility Cost                            |  |          | \$145,600      |                 |          |   |

| Recommendation                                 | Quantity | Projected Cost | Total Projected | Status** | Notes                      |
|--|----------|----------------|-----------------|----------|----------------------------|
| Reconstruct Access Route                       | 1        | \$1,000        | \$0             | C        | connection of walk to dock |
| Subtotal 1: Approaches and Entrances           |          |                | \$0             |          |                            |
| Subtotal 2: Minor Corrections (Facility Staff) |          |                | \$0             |          |                            |
| Subtotal 3: Remaining Items                    |          |                | \$0             |          |                            |
| <b>Total Facility Cost</b>                     |          |                | <b>\$0</b>      |          |                            |

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|--|--|----------|----------------|-----------------|----------|---|
| Access, Approaches, and Entrances              | Restripe Accessible Parking Stalls and/or Access Aisles                      | 1        | \$500          | \$500           | IP       | Coordinate with Transit for restriping  |
|  | Reconstruct Accessible Parking Stalls and/or Aisles to Compliant Grades      | 1        | \$3,500        | \$0             | FF       | 2027 CIP (4.3 Million)<br>Parking lots / road ways / access points to picnic, rink, fishing piers, boat pay stations, shelter, playground |
|  | Provide Access Route to Park Amenity/Attraction/Field/Court                  | 2        | \$1,000        | \$0             | FF       |   |
|  | Reconstruct Access Route   | 4        | \$5,000        | \$0             | FF       |   |
|  | Reconstruct Curb Ramp  | 3        | \$3,000        | \$0             | FF       |   |
|  | Construct New Curb Ramp  | 1        | \$5,000        | \$0             | FF       |   |
| Subtotal 1: Approaches and Entrances           |  |          |                | \$500           |          |   |
| Access to Goods and Services                   | Add lower rail to accessible portion of fishing pier                         | 1        | \$5,000        | \$5,000         | FF       |   |
|  | Install Tactile and Braille Signage  | 2        | \$200          | \$400           | FF       |   |
|  | Adjust/Recess Phone/AED/Misc Location  | 1        | \$500          | \$500           | FF       | electric meter next to drinking fountain  |
|  | Provide wheelchair spaces in dining area                                     | 1        | \$200          | \$200           | FF       |   |
|  | Provide ramp into playground area, dock, or seating area                     | 3        | \$500          | \$0             | FF       | 2027 CIP (4.3 Million)<br>Parking lots / road ways / access points to picnic, rink, fishing piers, boat pay stations, shelter, playground |
|  | Provide ramp or transfer system to elevated play component                   | 1        | \$1,500        | \$0             | C        | New Playground / Surface / Routes (2025) \$250,000  |
|  | Elevator Audible Sound Adjustment  |          | \$2,000        | \$0             | NA       | NA- Error   |
|  | Install swing 11-24" above ground  | 1        | \$100          | \$0             | C        | New Playground / Surface (2025) \$250,000   |
| Access to Public Toilet Rooms                  | Construct level landing at restroom doorway                                  | 2        | \$1,000        | \$2,000         | FF       | 2027 along with Oshkosh Ave & Sawyer St Construction  |
|  | Adjust Mounting Height of Coat Hooks/Mirror/Towels/Soap Dispenser            | 1        | \$100          | \$0             | C        |   |
|  | Replace Restroom Stall Door  | 2        | \$500          | \$1,000         | FF       |   |
|  | Rearrange Stall Partitions (to provide 18" clear space at pull side of door) | 2        | \$500          | \$1,000         | FF       |   |
|  | Replace Toilet Flusher   | 1        | \$100          | \$100           | FF       |   |
|  | Install/Replace Restroom Grab Bar  | 1        | \$1,000        | \$0             | C        |   |
| Subtotal 2: Minor Corrections (Facility Staff) |  |          |                | \$1,300         |          |   |
| Subtotal 3: Remaining Items                    |  |          |                | \$8,900         |          |   |
| Total Facility Cost                            |  |          |                | \$10,700        |          |   |

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|  | Recommendation  | Quantity | Projected Cost | Total Projected | Status** | Notes   |
|--|---|----------|----------------|-----------------|----------|---|
| Access, Approaches, and Entrances              | Restripe Accessible Parking Stalls and/or Access Aisles                       | 1        | \$500          | \$500           | FF       | Baseball parking  |
|  | Reconstruct Accessible Parking Stalls and/or Aisles to Compliant Grades       | 2        | \$3,500        | \$7,000         | FF       | Main parking and baseball parking   |
|  | Provide Access Route to Park Amenity/Attraction/Field/Court                   | 2        | \$1,000        | \$2,000         | FF       | For route to baseball fields, play area                                   |
|  | Reconstruct Access Route  | 2        | \$5,000        | \$10,000        | FF       | Both baseball fields - pavement condition is poor with faults at concrete |
| Subtotal 1: Approaches and Entrances           |   |          |                | \$19,500        |          |   |
| Access to Goods and Services                   | Replace/Recess Drinking Fountain  | 4        | \$2,500        | \$10,000        | FF       |   |
|  | Install railing   | 3        | \$1,000        | \$3,000         | FF       | Lazy River; 2nd railing on entry ramp                                     |
|  | Provide ramp or transfer system to elevated play component                    | 1        | \$1,500        | \$1,500         | FF       | Playground Replacement (2026) 250 K                                       |
|  | Reconstruct pool staircase  | 1        | \$2,000        | \$0             | C        | 2024 CIP (Leisure Pool Resurfacing) 400K                                  |
|  | Shift location of lifeguard stand   | 1        | \$500          | \$500           | C        | obstructs access to zero entry railing                                    |
|  | Replace wheelchair lift   | 1        | \$5,000        | \$20,000        | C        | Pollock: Existing lift cannot be used unassisted (2024 Replacement)       |
| Access to Public Toilet Rooms                  | Adjust/Install Closing Mechanism on Restroom Door                             | 4        | \$1,000        | \$4,000         | FF       | Waterpark restroom doors (including unisex restroom), baseball restroom   |
|  | Structural or doorway modifications to provide 18" clear at pull side of door | 3        | \$1,000        | \$3,000         | FF       | Waterpark restroom doors; baseball restroom door                          |
|  | Install/Replace Door Handle (Restroom)  | 1        | \$200          | \$200           | C        | Baseball restroom door  |
|  | Adjust Mounting Height of Coat Hooks/Mirror/Towels/Soap Dispenser             | 1        | \$100          | \$0             | C        |   |
|  | Install/Replace Restroom Stall Handle   | 2        | \$100          | \$0             | C        |   |
|  | Replace Restroom Stall Door   | 2        | \$500          | \$0             | C        |   |
|  | Rearrange Stall Partitions (to provide 18" clear space at pull side of door)  | 2        | \$500          | \$1,000         | FF       | Waterpark unisex restroom; baseball restroom                              |
|  | Install/Replace Restroom Grab Bar   | 1        | \$1,000        | \$0             | C        |   |
|  | Adjust Mounting Location of Toilet Paper Dispenser                            | 4        | \$100          | \$0             | C        |   |
|  | Replace Shower Controls   | 1        | \$1,000        | \$0             | NA       | SRF confirmed project not necessary                                       |
| Subtotal 2: Minor Corrections (Facility Staff) |   |          |                | \$200           |          |   |
| Subtotal 3: Remaining Items                    |   |          |                | \$43,000        |          |   |
| Total Facility Cost                            |   |          |                | \$62,700        |          |   |

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| Recommendation                    |   | Quantity | Projected Cost | Total Projected | Status** | Notes                   |
|-----------------------------------|---|----------|----------------|-----------------|----------|-------------------------|
| Access, Approaches, and Entrances | Reconstruct Access Route                                    | 2        | \$5,000        | \$10,000        | FF       | Sidewalk Program 2032   |
|                                   | Adjust/Install Closing Mechanism on Main Door               | 2        | \$1,000        | \$2,000         | IP       | Church and office entry |
|                                   | Install/Replace Door Handle                                 | 2        | \$500          | \$1,000         | IP       | Church and office entry |
|                                   | Install Bevel at Main Door Threshold (Or Reconstruct Stoop) | 2        | \$500          | \$1,000         | FF       | Church and office entry |

Subtotal 1: Approaches and Entrances

\$14,000

|                               |   |   |         |         |    |                                   |
|-------------------------------|---|---|---------|---------|----|-----------------------------------|
| Access to Goods and Services  | Install assembly area accessible seat   | 1 | \$500   | \$500   | FF |                                   |
|                               | Install assembly area companion seat  | 2 | \$500   | \$1,000 | FF |                                   |
| Access to Public Toilet Rooms | Structural or doorway modifications to provide 18" clear at pull side of door | 1 | \$1,000 | \$1,000 | FF |                                   |
|                               | Install/Replace Door Handle (Restroom)  | 1 | \$200   | \$0     | C  |                                   |
|                               | Install Accessible Restroom Signage   | 3 | \$800   | \$2,400 | IP |                                   |
|                               | Reconfigure Bathroom Layout including Plumbing Changes                        | 1 | \$5,000 | \$5,000 | FF | To provide an accessible restroom |
|                               | Adjust Mounting Height of Coat Hooks/Mirror/Towels/Soap Dispenser             | 2 | \$100   | \$0     | C  |                                   |
|                               | Replace towel dispense handle   | 1 | \$100   | \$0     | C  |                                   |
|                               | Insulate Sink Pipes   | 1 | \$300   | \$0     | C  |                                   |
|                               | Widen Accessible Restroom Stall   | 1 | \$500   | \$500   | FF |                                   |
|                               | Remove and Reinstall Toilet   | 1 | \$1,000 | \$1,000 | FF |                                   |
|                               | Install/Replace Restroom Grab Bar   | 2 | \$1,000 | \$0     | C  |                                   |
|                               | Adjust Mounting Location of Toilet Paper Dispenser                            | 1 | \$100   | \$0     | C  |                                   |

Subtotal 2: Minor Corrections (Facility Staff)

\$0

Subtotal 3: Remaining Items

\$11,400

Total Facility Cost

\$25,400

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| Recommendation                                 |  | Quantity | Projected Cost | Total Projected | Status** | Notes                  |
|--|--|----------|----------------|-----------------|----------|------------------------|
| All Access                                     | Provide ramp into playground area, dock, or seating area   | 1        | \$500          | \$0             | C        | Complted 2nd QTR, 2023 |
|  | Provide ramp or transfer system to elevated play component | 2        | \$1,500        | \$0             | C        | Complted 2nd QTR, 2023 |
| Subtotal 1: Approaches and Entrances           |  |          |                |                 | \$0      |                        |
| Subtotal 2: Minor Corrections (Facility Staff) |  |          |                |                 | \$0      |                        |
| Subtotal 3: Remaining Items                    |  |          |                |                 | \$0      |                        |
| <b>Total Facility Cost</b>                     |  |          |                | <b>\$0</b>      |          |                        |

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| Recommendation                                 |   | Quantity | Projected Cost | Total Projected | Status** | Notes   |
|--|---|----------|----------------|-----------------|----------|---|
| Approaches and Entrances                       | Reconstruct Accessible Parking Stalls and/or Aisles to Compliant Grades | 1        | 3,500          | 0               | C        | Tennis Court Parking Area   |
|  | Provide Access Route to Park Amenity/Attraction/Field/Court             | 2        | 1,000          | 2,000           | FF       | playground (C), basketball court  |
|  | Reconstruct Curb Ramp Flares  | 4        | 1,000          | 0               | C        | Tennis Court Parking Area   |
|  | Install Bevel at Main Door Threshold (Or Reconstruct Stoop)             | 1        | 500            | 0               | C        | Shelter #1  |
| Subtotal 1: Approaches and Entrances           |   |          |                | \$2,000         |          |   |
| All Access                                     | Replace/Recess Drinking Fountain  | 1        | 2,500          | 0               | NA       | SRF confirmed project not necessary   |
|  | Install Sign  | 1        | 200            | 0               | C        | Unisex accessible restroom sign   |
|  | Adjust/Install Closing Mechanism on Restroom Door                       | 1        | 1,000          | 0               | C        | Door testing must take place during operation season as shock has poor rating during winter months. Add assist as needed. |
|  | Install/Replace Restroom Grab Bar                                       | 1        | 1,000          | 0               | C        |   |
| Subtotal 2: Minor Corrections (Facility Staff) |   |          |                | \$0             |          |   |
| Subtotal 3: Remaining Items                    |   |          |                | \$0             |          |   |
| <b>Total Facility Cost</b>                     |   |          |                | <b>\$2,000</b>  |          |   |

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|  | Recommendation   | Quantity | Projected Cost | Total Projected | Status** | Notes                               |
|--|--|----------|----------------|-----------------|----------|-------------------------------------|
| Access, Approaches, and Entrances              | Install Accessible Parking Signage   | 2        | \$200          | \$400           | C        | Completed 2024                      |
|  | Install "Van Accessible" Sign  | 1        | \$200          | \$200           | C        | Completed 2024                      |
|  | Restripe Accessible Parking Stalls and/or Access Aisles                      | 1        | \$500          | \$500           | C        | Completed 2024                      |
|  | Designate Access Aisle with "No Parking" Sign                                | 1        | \$200          | \$200           | C        | Completed 2024                      |
|  | Provide Access Route to Park Amenity/Attraction/Field/Court                  | 1        | \$1,000        | \$1,000         | C        | Completed 2024                      |
|  | Provide ramp into playground area, dock, or seating area                     | 1        | \$500          | \$500           | FF       | lip at baseball field team area     |
| Subtotal 1: Approaches and Entrances           |  |          |                | \$2,800         |          |                                     |
| Access to Public Toilet Rooms                  | Adjust/Install Closing Mechanism on Restroom Door                            | 2        | \$1,000        | \$0             | C        |                                     |
|  | Install/Replace Restroom Stall Handle  | 2        | \$100          | \$0             | C        |                                     |
|  | Replace Restroom Stall Door  | 1        | \$500          | \$0             | NA       | SRF confirmed project not necessary |
|  | Rearrange Stall Partitions (to provide 18" clear space at pull side of door) | 2        | \$500          | \$0             | NA       | SRF confirmed project not necessary |
|  | Adjust Mounting Location of Toilet Paper Dispenser                           | 2        | \$100          | \$0             | C        |                                     |
| Subtotal 2: Minor Corrections (Facility Staff) |  |          |                | \$0             |          |                                     |
| Subtotal 3: Remaining Items                    |  |          |                | \$0             |          |                                     |
| Total Facility Cost                            |  |          |                | \$2,800         |          |                                     |

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| Recommendation                       |   | Quantity | Projected Cost | Total Projected | Status** | Notes   |
|--------------------------------------|---|----------|----------------|-----------------|----------|---|
| Access, Approaches, and Entrances    | Restripe Accessible Parking Stalls and/or Access Aisles                 | 1        | \$500          | \$500           | FF       | Review with Engineering   |
|                                      | Reconstruct Accessible Parking Stalls and/or Aisles to Compliant Grades | 1        | \$3,500        | \$3,500         | FF       | Review with Engineering   |
|                                      | Reconstruct Access Route  | 2        | \$5,000        | \$0             | C        | Includes repair near the basketball court (Court Restoration 2025) \$75,000   |
|                                      | Reconstruct Curb Ramp   | 1        | \$3,000        | \$3,000         | FF       | Review with Engineering   |
| Subtotal 1: Approaches and Entrances |   |          | \$7,000        |                 |          |   |
| Access to Goods and Services         | Replace door latch at compliant height                                  | 1        | \$500          | \$0             | C        | tennis courts   |
|                                      | Replace/Recess Drinking Fountain  | 1        | \$2,500        | \$0             | NA       | SRF confirmed project not necessary   |
|                                      | Provide wheelchair spaces in dining area                                | 1        | \$200          | \$2,000         | FF       | Replace one table with ADA unit.  |
|                                      | Provide ramp or transfer system to elevated play component              | 1        | \$1,500        | \$0             | C        | New Playground (2025) \$275,000   |
| Access to Public Toilet Rooms        | Adjust Mounting Location of Restroom Signage                            | 2        | \$150          | \$0             | C        |   |
|                                      | Adjust/Install Closing Mechanism on Restroom Door                       | 2        | \$1,000        | \$0             | C        | Door testing must take place during operation season as shock has poor rating during winter months. Add assist as needed. |
|                                      | Construct level landing at restroom doorway                             | 2        | \$1,000        | \$2,000         | FF       | Confirm Grade of approach   |
|                                      | Insulate Sink Pipes   | 2        | \$300          | \$0             | NA       | SRF corrected- location in error  |
|                                      | Replace Restroom Stall Door   | 2        | \$500          | \$0             | C        | Hinge was adjusted for function   |
|                                      | Install/Replace Restroom Grab Bar                                       | 2        | \$1,000        | \$0             | C        |   |
|                                      | Subtotal 2: Minor Corrections (Facility Staff)                          |          |                | \$2,000         |          |   |
| Subtotal 3: Remaining Items          |   |          |                | \$2,000         |          |   |
| Total Facility Cost                  |   |          |                | \$11,000        |          |   |

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|  | Recommendation  | Quantity | Projected Cost | Total Projected | Status** | Notes                           |
|--|---|----------|----------------|-----------------|----------|---------------------------------|
| Approaches and Entrances                       | Provide Access Route to Park Amenity/Attraction/Field/Court | 1        | \$1,000        | \$1,000         | FF       | basketball court                |
| Subtotal 1: Approaches and Entrances           |   |          | \$1,000        |                 |          |                                 |
| All Access                                     | Provide ramp into playground area, dock, or seating area    | 1        | \$500          | \$500           | FF       | to remove lip at baseball field |
| Subtotal 2: Minor Corrections (Facility Staff) |   |          | \$0            |                 |          |                                 |
| Subtotal 3: Remaining Items                    |   |          | \$500          |                 |          |                                 |
| <b>Total Facility Cost</b>                     |   |          | <b>\$1,500</b> |                 |          |                                 |

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|                                      | Recommendation   | Quantity | Projected Cost | Total Projected | Status** | Notes   |  |  |  |
|--------------------------------------|--|----------|----------------|-----------------|----------|---|--|--|--|
| Access, Approaches, and Entrances    | Provide Access Route to Park Amenity/Attraction/Field/Court                  | 3        | \$1,000        | \$3,000         | FF       | baseball, tennis, and basketball court  |  |  |  |
|                                      | Reconstruct Access Route   | 1        | \$5,000        | \$5,000         | FF       | Walk to restroom (Sidewalk Program 2032)  |  |  |  |
| Subtotal 1: Approaches and Entrances |  |          | \$8,000        |                 |          |   |  |  |  |
| Access to Goods and Services         | Replace/Recess Drinking Fountain   | 1        | \$2,500        | \$0             | NA       | SRF confirmed project not necessary   |  |  |  |
|                                      | Provide ramp into playground area, dock, or seating area                     | 1        | \$500          | \$0             | C        | Compltd 2nd QTR, 2023   |  |  |  |
| Access to Public Toilet Rooms        | Provide ramp or transfer system to elevated play component                   | 1        | \$1,500        | \$1,500         | FF       |   |  |  |  |
|                                      | Adjust Mounting Location of Restroom Signage                                 | 2        | \$150          | \$0             | C        |   |  |  |  |
|                                      | Adjust/Install Closing Mechanism on Restroom Door                            | 2        | \$1,000        | \$0             | C        | Door testing must take place during operation season as shock has poor rating during winter months. Add assist as needed. |  |  |  |
|                                      | Construct level landing at restroom doorway                                  | 1        | \$1,000        | \$0             | C        |   |  |  |  |
|                                      | Adjust Mounting Height of Coat Hooks/Mirror/Towels/Soap Dispenser            | 2        | \$100          | \$0             | C        |   |  |  |  |
|                                      | Replace Restroom Stall Door  | 2        | \$500          | \$0             | NA       | SRF confirmed project not necessary   |  |  |  |
|                                      | Rearrange Stall Partitions (to provide 18" clear space at pull side of door) | 2        | \$500          | \$0             | NA       | SRF confirmed project not necessary   |  |  |  |
|                                      | Adjust Mounting Location of Toilet Paper Dispenser                           | 2        | \$100          | \$0             | C        |   |  |  |  |
|                                      | Subtotal 2: Minor Corrections (Facility Staff)                               |          |                | \$0             |          |   |  |  |  |
| Subtotal 3: Remaining Items          |  |          | \$1,500        |                 |          |   |  |  |  |
| Total Facility Cost                  |  |          | \$9,500        |                 |          |   |  |  |  |

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| Recommendation                                 |   | Quantity | Projected Cost | Total Projected | Status** | Notes  |
|--|---|----------|----------------|-----------------|----------|--|
| Approaches and Entrances                       | Provide Access Route to Park Amenity/Attraction/Field/Court | 1        | \$1,000        | \$0             | FF       | Playground Repacement, surfacing and accessible walks (2027 CIP) \$250,000 |
| Subtotal 1: Approaches and Entrances           |   |          |                | \$0             |          |  |
| All Access                                     | Provide ramp into playground area, dock, or seating area    | 1        | \$500          | \$0             | FF       |  |
|  | Install swing 11-24" above ground                           | 2        | \$100          | \$0             | C        |  |
| Subtotal 2: Minor Corrections (Facility Staff) |   |          |                | \$0             |          |  |
| Subtotal 3: Remaining Items                    |   |          |                | \$0             |          |  |
| <b>Total Facility Cost</b>                     |   |          |                | <b>\$0</b>      |          |  |

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|  | Recommendation   | Quantity | Projected Cost | Total Projected | Status** | Notes   |
|--|--|----------|----------------|-----------------|----------|---|
| Approaches and Entrances                       | Provide Access Route to Park Amenity/Attraction/Field/Court                  | 2        | \$1,000        | \$2,000         | FF       | soccer fields, baseball fields  |
| Subtotal 1: Approaches and Entrances           |  |          |                | \$2,000         |          |   |
| All Access                                     | Replace/Recess Drinking Fountain   | 1        | \$2,500        | \$0             | NA       | SRF confirmed project not necessary   |
|  | Provide ramp or transfer system to elevated play component                   | 1        | \$1,500        | \$0             | C        |   |
|  | Adjust Mounting Location of Restroom Signage                                 | 2        | \$150          | \$0             | C        |   |
|  | Adjust/Install Closing Mechanism on Restroom Door                            | 2        | \$1,000        | \$0             | C        | Door testing must take place during operation season as shock has poor rating during winter months. Add assist as needed. |
|  | Install New Restroom Door  | 2        | \$1,000        | \$0             | C        |   |
|  | Adjust Mounting Height of Coat Hooks/Mirror/Towels/Soap Dispenser            | 2        | \$100          | \$0             | C        |   |
|  | Rearrange Stall Partitions (to provide 18" clear space at pull side of door) | 2        | \$500          | \$0             | NA       | SRF confirmed project not necessary   |
|  | Install/Replace Restroom Grab Bar  | 2        | \$1,000        | \$0             | C        |   |
| Subtotal 2: Minor Corrections (Facility Staff) |  |          |                | \$0             |          |   |
| Subtotal 3: Remaining Items                    |  |          |                | \$0             |          |   |
| Total Facility Cost                            |  |          |                | \$2,000         |          |   |

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| Recommendation                                 |   | Quantity | Projected Cost | Total Projected | Status** | Notes                                   |
|--|---|----------|----------------|-----------------|----------|---|
| Approaches and Entrances                       | Provide Access Route to Park Amenity/Attraction/Field/Court | 1        | \$1,000        | \$1,000         | FF       | picnic area                             |
|  | Reconstruct Curb Ramp Flares                                | 3        | \$1,000        | \$3,000         | FF       | ramps to fishing pier and boating docks |
| Subtotal 1: Approaches and Entrances           |   |          | \$4,000        |                 |          |   |
| All Access                                     | Provide wheelchair spaces in dining area                    | 1        | \$200          | \$200           | FF       |   |
| Subtotal 2: Minor Corrections (Facility Staff) |   |          | \$200          |                 |          |   |
| Subtotal 3: Remaining Items                    |   |          | \$0            |                 |          |   |
| Total Facility Cost                            |   |          | \$4,200        |                 |          |   |

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| Recommendation                                 | Quantity | Projected Cost | Total Projected | Status** | Notes |
|--|----------|----------------|-----------------|----------|-------|
| Subtotal 1: Approaches and Entrances           |          |                | \$0             |          |       |
| Subtotal 2: Minor Corrections (Facility Staff) |          |                | \$0             |          |       |
| Subtotal 3: Remaining Items                    |          |                | \$0             |          |       |
| <b>Total Facility Cost</b>                     |          |                | <b>\$0</b>      |          |       |

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