

24th Ave Boat Launch

Status Date: 10/14/2024

Recommendation		Quantity	Projected Cost	Total Projected	Status**	Notes
Approaches and Entrances	Restripe Accessible Parking Stalls and/or Access Aisles	1	\$500	\$0	C	Transit / Contractor
	Reconstruct Access Route	1	\$5,000	\$0	C	Transit / Contractor

Subtotal 1: Approaches and Entrances

\$0

All Access	Replace/Recess Drinking Fountain	1	\$2,500	\$0	NA	SRF confirmed project not necessary
	Adjust/Install Closing Mechanism on Restroom Door	2	\$1,000	\$2,000	C	Door testing must take place during operation season as shock has poor rating during winter months. Add assist as needed.
	Adjust Mounting Height of Coat Hooks/Mirror/Towels/Soap Dispenser	2	\$100	\$0	NA	SRF confirmed project not necessary
	Install/Replace Restroom Stall Handle	2	\$100	\$0	C	
	Replace Restroom Stall Door	1	\$500	\$0	C	
	Rearrange Stall Partitions (to provide 18" clear space at pull side of door)	2	\$500	\$0	NA	SRF confirmed project not necessary
	Install/Replace Restroom Grab Bar	2	\$1,000	\$0	C	
	Adjust Mounting Location of Toilet Paper Dispenser	2	\$100	\$0	C	

Subtotal 2: Minor Corrections (Facility Staff)

\$0

Subtotal 3: Remaining Items

\$2,000

**Total Facility Cost**

**\$2,000**

\*\* C= Completed, IP = In-Progress with anticipated completion within 3-6 months, FF= Planned for in future funding CIP projects.

**44th Parallel Park**

Status Date: 10/14/2024

Recommendation		Quantity	Projected Cost	Total Projected	Status**	Notes
Approaches and Entrances	Provide Access Route to Park Amenity/Attraction/Field/Court	2	\$1,000	\$0	FF	Tennis courts (2025) \$200K Baseball field (2027) \$300K
	Reconstruct Access Route	1	\$5,000	\$0	C	Playground Replace (2024) \$300K
Subtotal 1: Approaches and Entrances				\$0		
All Access	Install swing 11-24" above ground	1	\$100	\$0	C	Playground Replacement 2024
Subtotal 2: Minor Corrections (Facility Staff)				\$0		
Subtotal 3: Remaining Items				\$0		
<b>Total Facility Cost</b>				<b>\$0</b>		

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**Abbey Park**

Status Date: 10/14/2024

Recommendation		Quantity	Projected Cost	Total Projected	Status**	Notes
Approaches and Entrances	Provide Access Route to Park Amenity/Attraction/Field/Court	2	\$1,000	\$0	FF	Replacement of playground, surfacing, and adding accessible walkways is scheduled for CIP in 2026 (\$300,000)
	Subtotal 1: Approaches and Entrances			\$0		
All Access	Provide wheelchair spaces in dining area	1	\$200	\$0	FF	
	Provide ramp or transfer system to elevated play component	1	\$1,500	\$0	FF	
Subtotal 2: Minor Corrections (Facility Staff)				\$0		
Subtotal 3: Remaining Items				\$0		
<b>Total Facility Cost</b>				<b>\$0</b>		

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Abe Rochlin Park

Status Date: 10/14/2024

Recommendation		Quantity	Projected Cost	Total Projected	Status**	Notes
Access, Approaches, and Entrances	Restripe Accessible Parking Stalls and/or Access Aisles	1	\$500	\$500	FF	Coordinate with CIP Parking Lot Program
	Reconstruct Accessible Parking Stalls and/or Aisles to Compliant Grades	1	\$3,500	\$3,500	FF	
	Provide Additional Accessible Parking Space (Regrade If Necessary)	1	\$2,000	\$2,000	FF	
	Provide Access Route to Park Amenity/Attraction/Field/Court	1	\$1,000	\$0	FF	New Playground and accessible routes 2026 (\$250,000)
	Reconstruct Access Route		\$5,000	\$0	FF	
	Reconstruct Curb Ramp	1	\$3,000	\$0	FF	

Subtotal 1: Approaches and Entrances \$6,000

Access to Goods and Services	Replace/Recess Drinking Fountain	1	\$2,500	\$0	NA	SRF corrected - location in error
	Install Sign	2	\$200	\$400	FF	Coordinate with Sign Division
	Provide wheelchair spaces in dining area	1	\$200	\$0	C	Adjust table positions
	Install swing 11-24" above ground	1	\$100	\$0	C	
Access to Public Toilet Rooms	Adjust/Install Closing Mechanism on Restroom Door	2	\$1,000	\$0	C	Door testing must take place during operation season as shock has poor rating during winter months. Add assist as needed.
	Adjust Mounting Height of Coat Hooks/Mirror/Towels/Soap Dispenser	2	\$100	\$0	C	
	Install/Replace Restroom Stall Handle	2	\$100	\$0	NA	SRF corrected - location in error
	Replace Restroom Stall Door	2	\$500	\$0	C	Adjusted for function
	Rearrange Stall Partitions (to provide 18" clear space at pull side of door)	2	\$500	\$0	NA	SRF confirmed project not necessary
	Adjust Mounting Location of Toilet Paper Dispenser	2	\$100	\$200	C	

Subtotal 2: Minor Corrections (Facility Staff) \$200

Subtotal 3: Remaining Items \$400

**Total Facility Cost \$6,600**

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**Al Broullire Park**

Status Date: 10/14/2024

Recommendation		Quantity	Projected Cost	Total Projected	Status**	Notes
Approaches and Entrances	Reconstruct Access Route	1	\$5,000	\$0	C	Completed with reconstruction of Riverwalk
	Construct New Curb Ramp	1	\$5,000	\$0	C	
Subtotal 1: Approaches and Entrances				\$0		
Subtotal 2: Minor Corrections (Facility Staff)				\$0		
Subtotal 3: Remaining Items				\$0		
<b>Total Facility Cost</b>				<b>\$0</b>		

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**Bauman Park**

Status Date: 10/14/2024

Recommendation		Quantity	Projected Cost	Total Projected	Status**	Notes
Approaches and Entrances	Provide Access Route to Park Amenity/Attraction/Field/Court	2	\$1,000	\$2,000	FF	baseball field, picnic area (Sidewalk Program 2028)
	Reconstruct Access Route	1	\$1,000	\$1,000	FF	
Subtotal 1: Approaches and Entrances				\$3,000		
All Access	Provide wheelchair spaces in dining area	1	\$200	\$200	FF	Sidewalk Program (2028)
	Provide ramp into playground area	1	\$500	\$500	FF	

Subtotal 2: Minor Corrections (Facility Staff)

\$200

Subtotal 3: Remaining Items

\$500

**Total Facility Cost**

**\$3,700**

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Recommendation		Quantity	Projected Cost	Total Projected	Status**	Notes
Approaches and Entrances	Reconstruct Accessible Parking Stalls and/or Aisles to Compliant Grades	1	\$3,500	\$3,500	FF	Confirm with Engineering
	Reconstruct Curb Ramp	1	\$3,000	\$3,000	FF	
Subtotal 1: Approaches and Entrances				\$6,500		
All Access	Adjust/Install Closing Mechanism on Restroom Door	2	\$1,000	\$0	C	Door testing must take place during operation season as shock has poor rating during winter months. Add assist as needed.
	Adjust Mounting Height of Coat Hooks/Mirror/Towels/Soap Dispenser	2	\$100	\$0	C	
	Install/Replace Restroom Stall Handle	2	\$100	\$0	C	
	Replace Restroom Stall Door	2	\$500	\$0	C	Adjusted for function
	Rearrange Stall Partitions (to provide 18" clear space at pull side of door)	2	\$500	\$0	NA	SRF confirmed project not necessary
	Install/Replace Restroom Grab Bar	2	\$1,000	\$0	C	
	Adjust Mounting Location of Toilet Paper Dispenser	2	\$100	\$0	C	
	Subtotal 2: Minor Corrections (Facility Staff)				\$0	
Subtotal 3: Remaining Items				\$0		
<b>Total Facility Cost</b>				<b>\$6,500</b>		

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**Camp Bragg Memorial**

Status Date: 10/14/2024

Recommendation		Quantity	Projected Cost	Total Projected	Status**	Notes
Approaches and Entrances	Provide Access Route to Park Amenity/Attraction/Field/Court	1	\$1,000	\$1,000	FF	to provide access to seating area
	Reconstruct Access Route	1	\$5,000	\$0	C	Irving / Hazel Reconstructed
Subtotal 1: Approaches and Entrances				\$1,000		
Subtotal 2: Minor Corrections (Facility Staff)				\$0		
Subtotal 3: Remaining Items				\$0		
<b>Total Facility Cost</b>				<b>\$1,000</b>		

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**Carl Steiger Park**

Status Date: 10/14/2024

Recommendation		Quantity	Projected Cost	Total Projected	Status**	Notes
Approaches and Entrances	Provide Access Route to Park Amenity/Attraction/Field/Court	1	\$1,000	\$1,000	FF	to provide access to picnic area
	Reconstruct Access Route	1	\$1,000	\$1,000	FF	isolated discontinuity to repair
Subtotal 1: Approaches and Entrances				\$2,000		
All Access	Provide wheelchair spaces in dining area	1	\$200	\$2,000	FF	New ADA Table / Orientation
Subtotal 2: Minor Corrections (Facility Staff)				\$2,000		
Subtotal 3: Remaining Items				\$0		
<b>Total Facility Cost</b>				<b>\$4,000</b>		

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Recommendation	Quantity	Projected Cost	Total Projected	Status**	Notes
Subtotal 1: Approaches and Entrances			\$0		
Subtotal 2: Minor Corrections (Facility Staff)			\$0		
Subtotal 3: Remaining Items			\$0		
<b>Total Facility Cost</b>			\$0		

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Fugleberg Park

Status Date: 10/14/2024

Recommendation		Quantity	Projected Cost	Total Projected	Status**	Notes
All Access	Replace/Recess Drinking Fountain	1	\$2,500	\$0	NA	SRF confirmed project not necessary
	Install Sign	1	\$200	\$0	C	Boat Launch Restroom
	Provide wheelchair spaces in dining area	1	\$200	\$0	IP	Park Shelter: Reposition Table
	Adjust Mounting Location of Restroom Signage	2	\$150	\$0	C	
	Adjust/Install Closing Mechanism on Restroom Door	2	\$1,000	\$2,000	C	Door testing must take place during operation season as shock has poor rating during winter months. Add assist as needed.
	Construct level landing at restroom doorway	2	\$1,000	\$2,000	FF	Confirm Grade to entrances
	Insulate Sink Pipes	2	\$300	\$0	NA	SRF corrected- location in error
	Replace Restroom Stall Door	2	\$500	\$0	C	Adjusted
	Install/Replace Restroom Grab Bar	2	\$1,000	\$0	C	
Subtotal 1: Approaches and Entrances				\$0		
Subtotal 2: Minor Corrections (Facility Staff)				\$0		
Subtotal 3: Remaining Items				\$4,000		
<b>Total Facility Cost</b>				<b>\$4,000</b>		

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**Garden Club Park**

Status Date: 10/14/2024

Recommendation	Quantity	Projected Cost	Total Projected	Status**	Notes
Reconstruct Access Route	1	\$5,000	\$5,000	FF	2025 Sidewalk Program
Subtotal 1: Approaches and Entrances			\$5,000		
Subtotal 2: Minor Corrections (Facility Staff)			\$0		
Subtotal 3: Remaining Items			\$0		
<b>Total Facility Cost</b>			<b>\$5,000</b>		

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Lakeshore Golf Course Trail

Status Date: 10/14/2024

Recommendation	Quantity	Projected Cost	Total Projected	Status**	Notes
Install Detectable Warnings	1	\$500	\$500	C	Complted 2nd QTR, 2023
Subtotal 1: Approaches and Entrances			\$500		
Subtotal 2: Minor Corrections (Facility Staff)			\$0		
Subtotal 3: Remaining Items			\$0		
<b>Total Facility Cost</b>			<b>\$500</b>		

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Leech Amphitheater

Status Date: 10/14/2024

Recommendation		Quantity	Projected Cost	Total Projected	Status**	Notes
Access, Approaches, and Entrances	Install "Van Accessible" Sign	1	\$200	\$200	IP	Coordinate with Parking Lot or Sidewalk Program (2028)
	Restripe Accessible Parking Stalls and/or Access Aisles	1	\$500	\$500	FF	
	Reconstruct Access Route	1	\$5,000	\$5,000	FF	
	Reconstruct Curb Ramp	1	\$3,000	\$3,000	FF	
	Install Access Route Signage	1	\$800	\$800	FF	
Subtotal 1: Approaches and Entrances				\$9,500		
Access to Public Toilet Rooms	Replace/Recess Drinking Fountain	3	\$2,500	\$0	NA	SRF corrected- location in error
	Adjust/Install Closing Mechanism on Restroom Door	2	\$1,000	\$0	C	Door testing must take place during operation season as shock has poor rating during winter months. Add assist as needed.
	Construct level landing at restroom doorway	2	\$1,000	\$0	C	East Restroom (Women' side)
	Adjust Mounting Height of Coat Hooks/Mirror/Towels/Soap Dispenser	2	\$100	\$200	C	
	Replace Restroom Stall Door	2	\$500	\$0	NA	SRF corrected- location in error
	Replace Toilet Flusher	2	\$100	\$0	NA	SRF corrected- location in error
	Adjust Mounting Location of Toilet Paper Dispenser	2	\$100	\$0	C	
	Subtotal 2: Minor Corrections (Facility Staff)				\$200	
Subtotal 3: Remaining Items				\$0		
<b>Total Facility Cost</b>				<b>\$9,700</b>		

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Mary Jewell Park

Status Date: 10/14/2024

Recommendation		Quantity	Projected Cost	Total Projected	Status**	Notes
Approaches and Entrances	Provide Access Route to Park Amenity/Attraction/Field/Court	2	\$1,000	\$2,000	FF	access to baseball field, picnic area

Subtotal 1: Approaches and Entrances \$2,000

All Access	Adjust/Install Closing Mechanism on Restroom Door	2	\$1,000	\$0	C	Door testing must take place during operation season as shock has poor rating during winter months. Add assist as needed.
	Adjust Mounting Height of Coat Hooks/Mirror/Towels/Soap Dispenser	1	\$100	\$0	C	
	Re-Install/Recess hand dryer	1	\$100	\$0	NA	SRF corrected- location in error
	Install/Replace Restroom Stall Handle	1	\$100	\$0	C	
	Rearrange Stall Partitions (to provide 18" clear space at pull side of door)	1	\$500	\$0	NA	SRF corrected- location in error
	Install/Replace Restroom Grab Bar	1	\$1,000	\$0	C	

Subtotal 2: Minor Corrections (Facility Staff) \$0

Subtotal 3: Remaining Items \$0

**Total Facility Cost \$2,000**

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Recommendation		Quantity	Projected Cost	Total Projected	Status**	Notes
Access, Approaches, and Entrances	Install Accessible Parking Signage	2	\$200	\$400	IP	Pratt Trail construction currently IP from Linde to Siewert (2023-24). Siewert Trail from Linde to Irving will be under stuction in 2025 (2 mil).
	Install "Van Accessible" Sign	2	\$200	\$400	IP	
	Designate Access Aisle with "No Parking" Sign	3	\$200	\$600	IP	
	Reconstruct Accessible Parking Stalls and/or Aisles to Compliant Grades	2	\$3,500	\$7,000	IP	
	Provide Additional Accessible Parking Space (Regrade If Necessary)	4	\$2,000	\$8,000	IP	
	Reconstruct Access Route	12	\$5,000	\$60,000	IP	
	Reconstruct Curb Ramp	1	\$3,000	\$3,000	IP	
	Construct New Access Route (Walk/Trail)	5	\$5,000	\$25,000	FF	For Team Sports facilities
	Replace Grate	1	\$500	\$500	FF	
	Install Bevel at Main Door Threshold (Or Reconstruct Stoop)	1	\$500	\$0	C	Zoo (wolf-viewing area)

Subtotal 1: Approaches and Entrances **\$104,900**

Access to Goods and Services	Install Ramp and Handrails	3	\$5,000	\$15,000	FF	Boat rental dock and fishing piers
	Construct level landing at service counter	1	\$1,000	\$1,000	FF	Baseball field #1 concessions
	Replace/Recess Drinking Fountain	1	\$2,500	\$2,500	FF	Baseball field fountain
	Install Sign	4	\$200	\$800	FF	Baseball Field & zoo restrooms
	Provide wheelchair spaces in dining area	2	\$200	\$400	FF	
Access to Public Toilet Rooms	Adjust/Install Closing Mechanism on Restroom Door	4	\$1,000	\$4,000	FF	Baseball Field & zoo restrooms
	Reconfigure Bathroom Layout including Plumbing Changes	2	\$5,000	\$10,000	FF	Baseball field restrooms are not accessible
	Adjust Mounting Height of Coat Hooks/Mirror/Towels/Soap Dispenser	4	\$100	\$0	C	
	Install new towel dispenser (or replace operable parts)	2	\$100	\$0	C	
	Insulate Sink Pipes	2	\$300	\$0	C	
	Reinstall/Replace Sink	4	\$1,000	\$4,000	FF	Reetz Restroom
	Install/Replace Restroom Stall Handle	2	\$100	\$0	C	
	Replace Restroom Stall Door	2	\$500	\$0	C	
	Rearrange Stall Partitions (to provide 18" clear space at pull side of door)	2	\$500	\$1,000	FF	Reetz Restroom
	Remove and Reinstall Toilet	2	\$1,000	\$2,000	FF	Reetz Restroom
	Install/Replace Restroom Grab Bar	2	\$1,000	\$0	C	
Adjust Mounting Location of Toilet Paper Dispenser	2	\$100	\$0	C		

Subtotal 2: Minor Corrections (Facility Staff) **\$400**

Subtotal 3: Remaining Items **\$40,300**

**Total Facility Cost \$145,600**

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**Mill Street Boat Launch**

Status Date: 10/14/2024

Recommendation	Quantity	Projected Cost	Total Projected	Status**	Notes
Reconstruct Access Route	1	\$1,000	\$0	C	connection of walk to dock
Subtotal 1: Approaches and Entrances			\$0		
Subtotal 2: Minor Corrections (Facility Staff)			\$0		
Subtotal 3: Remaining Items			\$0		
<b>Total Facility Cost</b>			<b>\$0</b>		

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Rainbow Memorial Park

Status Date: 10/14/2024

Recommendation		Quantity	Projected Cost	Total Projected	Status**	Notes
Access, Approaches, and Entrances	Restripe Accessible Parking Stalls and/or Access Aisles	1	\$500	\$500	IP	Coordinate with Transit for restriping
	Reconstruct Accessible Parking Stalls and/or Aisles to Compliant Grades	1	\$3,500	\$0	FF	2027 CIP (4.3 Million) Parking lots / road ways / access points to picnic, rink, fishing piers, boat pay stations, shelter, playground
	Provide Access Route to Park Amenity/Attraction/Field/Court	2	\$1,000	\$0	FF	
	Reconstruct Access Route	4	\$5,000	\$0	FF	
	Reconstruct Curb Ramp	3	\$3,000	\$0	FF	
	Construct New Curb Ramp	1	\$5,000	\$0	FF	
Subtotal 1: Approaches and Entrances				\$500		
Access to Goods and Services	Add lower rail to accessible portion of fishing pier	1	\$5,000	\$5,000	FF	
	Install Tactile and Braille Signage	2	\$200	\$400	FF	
	Adjust/Recess Phone/AED/Misc Location	1	\$500	\$500	FF	electric meter next to drinking fountain
	Provide wheelchair spaces in dining area	1	\$200	\$200	FF	
	Provide ramp into playground area, dock, or seating area	3	\$500	\$0	FF	2027 CIP (4.3 Million) Parking lots / road ways / access points to picnic, rink, fishing piers, boat pay stations, shelter, playground
	Provide ramp or transfer system to elevated play component	1	\$1,500	\$0	FF	New Playground / Surface / Routes (2025) \$250,000
	Elevator Audible Sound Adjustment		\$2,000	\$0	NA	NA- Error
	Install swing 11-24" above ground	1	\$100	\$0	C	New Playground / Surface (2025) \$250,000
Access to Public Toilet Rooms	Construct level landing at restroom doorway	2	\$1,000	\$2,000	FF	2027 along with Oshkosh Ave & Sawyer St Construction
	Adjust Mounting Height of Coat Hooks/Mirror/Towels/Soap Dispenser	1	\$100	\$0	C	
	Replace Restroom Stall Door	2	\$500	\$1,000	FF	
	Rearrange Stall Partitions (to provide 18" clear space at pull side of door)	2	\$500	\$1,000	FF	
	Replace Toilet Flusher	1	\$100	\$100	FF	
	Install/Replace Restroom Grab Bar	1	\$1,000	\$0	C	
Subtotal 2: Minor Corrections (Facility Staff)				\$1,300		
Subtotal 3: Remaining Items				\$8,900		
<b>Total Facility Cost</b>				<b>\$10,700</b>		

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Red Arrow Park

Status Date: 10/14/2024

Recommendation		Quantity	Projected Cost	Total Projected	Status**	Notes
Access, Approaches, and Entrances	Restripe Accessible Parking Stalls and/or Access Aisles	1	\$500	\$500	FF	Baseball parking
	Reconstruct Accessible Parking Stalls and/or Aisles to Compliant Grades	2	\$3,500	\$7,000	FF	Main parking and baseball parking
	Provide Access Route to Park Amenity/Attraction/Field/Court	2	\$1,000	\$2,000	FF	For route to baseball fields, play area
	Reconstruct Access Route	2	\$5,000	\$10,000	FF	Both baseball fields - pavement condition is poor with faults at concrete

Subtotal 1: Approaches and Entrances \$19,500

Access to Goods and Services	Replace/Recess Drinking Fountain	4	\$2,500	\$10,000	FF	
	Install railing	3	\$1,000	\$3,000	FF	Lazy River; 2nd railing on entry ramp
	Provide ramp or transfer system to elevated play component	1	\$1,500	\$1,500	FF	Playground Replacement (2026) 250 K
	Reconstruct pool staircase	1	\$2,000	\$0	IP	2024 CIP (Leisure Pool Resurfacing) 400K
	Shift location of lifeguard stand	1	\$500	\$500	IP	obstructs access to zero entry railing
	Replace wheelchair lift	1	\$5,000	\$20,000	FF	Pollock: Existing lift cannot be used unassisted (2024 Replacment)
Access to Public Toilet Rooms	Adjust/Install Closing Mechanism on Restroom Door	4	\$1,000	\$4,000	FF	Waterpark restroom doors (including unisex restroom), baseball restroom
	Structural or doorway modifications to provide 18" clear at pull side of door	3	\$1,000	\$3,000	FF	Waterpark restroom doors; baseball restroom door
	Install/Replace Door Handle (Restroom)	1	\$200	\$200	IP	Baseball restroom door
	Adjust Mounting Height of Coat Hooks/Mirror/Towels/Soap Dispenser	1	\$100	\$0	C	
	Install/Replace Restroom Stall Handle	2	\$100	\$0	C	
	Replace Restroom Stall Door	2	\$500	\$0	C	
	Rearrange Stall Partitions (to provide 18" clear space at pull side of door)	2	\$500	\$1,000	FF	Waterpark unisex restroom; baseball restroom
	Install/Replace Restroom Grab Bar	1	\$1,000	\$0	C	
	Adjust Mounting Location of Toilet Paper Dispenser	4	\$100	\$0	C	
	Replace Shower Controls	1	\$1,000	\$0	NA	SRF confirmed project not necessary

Subtotal 2: Minor Corrections (Facility Staff) \$200

Subtotal 3: Remaining Items \$43,000

**Total Facility Cost \$62,700**

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Riverside Cemetery

Status Date: 10/14/2024

Recommendation		Quantity	Projected Cost	Total Projected	Status**	Notes
Access, Approaches, and Entrances	Reconstruct Access Route	2	\$5,000	\$10,000	FF	Sidewalk Program 2032
	Adjust/Install Closing Mechanism on Main Door	2	\$1,000	\$2,000	IP	Church and office entry
	Install/Replace Door Handle	2	\$500	\$1,000	IP	Church and office entry
	Install Bevel at Main Door Threshold (Or Reconstruct Stoop)	2	\$500	\$1,000	FF	Church and office entry

Subtotal 1: Approaches and Entrances

\$14,000

Access to Goods and Services	Install assembly area accessible seat	1	\$500	\$500	FF	
	Install assembly area companion seat	2	\$500	\$1,000	FF	
Access to Public Toilet Rooms	Structural or doorway modifications to provide 18" clear at pull side of door	1	\$1,000	\$1,000	FF	
	Install/Replace Door Handle (Restroom)	1	\$200	\$0	C	
	Install Accessible Restroom Signage	3	\$800	\$2,400	IP	
	Reconfigure Bathroom Layout including Plumbing Changes	1	\$5,000	\$5,000	FF	To provide an accessible restroom
	Adjust Mounting Height of Coat Hooks/Mirror/Towels/Soap Dispenser	2	\$100	\$0	C	
	Replace towel dispense handle	1	\$100	\$0	C	
	Insulate Sink Pipes	1	\$300	\$0	C	
	Widen Accessible Restroom Stall	1	\$500	\$500	FF	
	Remove and Reinstall Toilet	1	\$1,000	\$1,000	FF	
	Install/Replace Restroom Grab Bar	2	\$1,000	\$0	C	
Adjust Mounting Location of Toilet Paper Dispenser	1	\$100	\$0	C		

Subtotal 2: Minor Corrections (Facility Staff)

\$0

Subtotal 3: Remaining Items

\$11,400

**Total Facility Cost**

**\$25,400**

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Roe Park

Status Date: 10/14/2024

Recommendation		Quantity	Projected Cost	Total Projected	Status**	Notes
All Access	Provide ramp into playground area, dock, or seating area	1	\$500	\$0	C	Complted 2nd QTR, 2023
	Provide ramp or transfer system to elevated play component	2	\$1,500	\$0	C	Complted 2nd QTR, 2023
Subtotal 1: Approaches and Entrances				\$0		
Subtotal 2: Minor Corrections (Facility Staff)				\$0		
Subtotal 3: Remaining Items				\$0		
<b>Total Facility Cost</b>				<b>\$0</b>		

\*\* C= Completed, IP = In-Progress with anticipated completion within 3-6 months, FF= Planned for in future funding CIP projects.

South Park

Status Date: 10/14/2024

Recommendation		Quantity	Projected Cost	Total Projected	Status**	Notes
Approaches and Entrances	Reconstruct Accessible Parking Stalls and/or Aisles to Compliant Grades	1	3,500	0	C	Tennis Court Parking Area
	Provide Access Route to Park Amenity/Attraction/Field/Court	2	1,000	2,000	FF	playground, basketball court
	Reconstruct Curb Ramp Flares	4	1,000	0	C	Tennis Court Parking Area
	Install Bevel at Main Door Threshold (Or Reconstruct Stoop)	1	500	0	C	Shelter #1
Subtotal 1: Approaches and Entrances				\$2,000		
All Access	Replace/Recess Drinking Fountain	1	2,500	0	NA	SRF confirmed project not necessary
	Install Sign	1	200	0	C	Unisex accessible restroom sign
	Adjust/Install Closing Mechanism on Restroom Door	1	1,000	0	C	Door testing must take place during operation season as shock has poor rating during winter months. Add assist as needed.
	Install/Replace Restroom Grab Bar	1	1,000	0	C	
Subtotal 2: Minor Corrections (Facility Staff)				\$0		
Subtotal 3: Remaining Items				\$0		
<b>Total Facility Cost</b>				<b>\$2,000</b>		

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Spanbauer Park

Status Date: 10/14/2024

Recommendation		Quantity	Projected Cost	Total Projected	Status**	Notes
Access, Approaches, and Entrances	Install Accessible Parking Signage	2	\$200	\$400	C	Completed 2024
	Install "Van Accessible" Sign	1	\$200	\$200	C	Completed 2024
	Restripe Accessible Parking Stalls and/or Access Aisles	1	\$500	\$500	C	Completed 2024
	Designate Access Aisle with "No Parking" Sign	1	\$200	\$200	C	Completed 2024
	Provide Access Route to Park Amenity/Attraction/Field/Court	1	\$1,000	\$1,000	C	Completed 2024
	Provide ramp into playground area, dock, or seating area	1	\$500	\$500	FF	lip at baseball field team area
Subtotal 1: Approaches and Entrances				\$2,800		
Access to Public Toilet Rooms	Adjust/Install Closing Mechanism on Restroom Door	2	\$1,000	\$0	C	
	Install/Replace Restroom Stall Handle	2	\$100	\$0	C	
	Replace Restroom Stall Door	1	\$500	\$0	NA	SRF confirmed project not necessary
	Rearrange Stall Partitions (to provide 18" clear space at pull side of door)	2	\$500	\$0	NA	SRF confirmed project not necessary
	Adjust Mounting Location of Toilet Paper Dispenser	2	\$100	\$0	C	
Subtotal 2: Minor Corrections (Facility Staff)				\$0		
Subtotal 3: Remaining Items				\$0		
<b>Total Facility Cost</b>				<b>\$2,800</b>		

\*\* C= Completed, IP = In-Progress with anticipated completion within 3-6 months, FF= Planned for in future funding CIP projects.

Recommendation		Quantity	Projected Cost	Total Projected	Status**	Notes
Access, Approaches, and Entrances	Restripe Accessible Parking Stalls and/or Access Aisles	1	\$500	\$500	FF	Review with Engineering
	Reconstruct Accessible Parking Stalls and/or Aisles to Compliant Grades	1	\$3,500	\$3,500	FF	Review with Engineering
	Reconstruct Access Route	2	\$5,000	\$0	FF	Includes repair near the basketball court (Court Restoration 2025) \$75,000
	Reconstruct Curb Ramp	1	\$3,000	\$3,000	FF	Review with Engineering

Subtotal 1: Approaches and Entrances

\$7,000

Access to Goods and Services	Replace door latch at compliant height	1	\$500	\$0	C	tennis courts
	Replace/Recess Drinking Fountain	1	\$2,500	\$0	NA	SRF confirmed project not necessary
	Provide wheelchair spaces in dining area	1	\$200	\$2,000	FF	Replace one table with ADA unit.
	Provide ramp or transfer system to elevated play component	1	\$1,500	\$0	FF	New Playground (2025) \$275,000
Access to Public Toilet Rooms	Adjust Mounting Location of Restroom Signage	2	\$150	\$0	C	
	Adjust/Install Closing Mechanism on Restroom Door	2	\$1,000	\$0	C	Door testing must take place during operation season as shock has poor rating during winter months. Add assist as needed.
	Construct level landing at restroom doorway	2	\$1,000	\$2,000	FF	Confirm Grade of approach
	Insulate Sink Pipes	2	\$300	\$0	NA	SRF corrected- location in error
	Replace Restroom Stall Door	2	\$500	\$0	C	Hinge was adjusted for function
	Install/Replace Restroom Grab Bar	2	\$1,000	\$0	C	

Subtotal 2: Minor Corrections (Facility Staff)

\$2,000

Subtotal 3: Remaining Items

\$2,000

**Total Facility Cost**

**\$11,000**

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**Stoegbauer Park**

Status Date: 10/14/2024

Recommendation		Quantity	Projected Cost	Total Projected	Status**	Notes
Approaches and Entrances	Provide Access Route to Park Amenity/Attraction/Field/Court	1	\$1,000	\$1,000	FF	basketball court
Subtotal 1: Approaches and Entrances				\$1,000		
All Access	Provide ramp into playground area, dock, or seating area	1	\$500	\$500	FF	to remove lip at baseball field
Subtotal 2: Minor Corrections (Facility Staff)				\$0		
Subtotal 3: Remaining Items				\$500		
<b>Total Facility Cost</b>				<b>\$1,500</b>		

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Teichmiller Park

Status Date: 10/14/2024

Recommendation		Quantity	Projected Cost	Total Projected	Status**	Notes
Access, Approaches, and Entrances	Provide Access Route to Park Amenity/Attraction/Field/Court	3	\$1,000	\$3,000	FF	baseball, tennis, and basketball court
	Reconstruct Access Route	1	\$5,000	\$5,000	FF	Walk to restroom (Sidewalk Program 2032)

Subtotal 1: Approaches and Entrances

\$8,000

Access to Goods and Services	Replace/Recess Drinking Fountain	1	\$2,500	\$0	NA	SRF confirmed project not necessary
	Provide ramp into playground area, dock, or seating area	1	\$500	\$0	C	Completed 2nd QTR, 2023
	Provide ramp or transfer system to elevated play component	1	\$1,500	\$1,500	FF	
Access to Public Toilet Rooms	Adjust Mounting Location of Restroom Signage	2	\$150	\$0	C	
	Adjust/Install Closing Mechanism on Restroom Door	2	\$1,000	\$0	C	Door testing must take place during operation season as shock has poor rating during winter months. Add assist as needed.
	Construct level landing at restroom doorway	1	\$1,000	\$0	C	
	Adjust Mounting Height of Coat Hooks/Mirror/Towels/Soap Dispenser	2	\$100	\$0	C	
	Replace Restroom Stall Door	2	\$500	\$0	NA	SRF confirmed project not necessary
	Rearrange Stall Partitions (to provide 18" clear space at pull side of door)	2	\$500	\$0	NA	SRF confirmed project not necessary
	Adjust Mounting Location of Toilet Paper Dispenser	2	\$100	\$0	C	

Subtotal 2: Minor Corrections (Facility Staff)

\$0

Subtotal 3: Remaining Items

\$1,500

**Total Facility Cost**

**\$9,500**

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**West Algoma Park**

Status Date: 10/14/2024

Recommendation		Quantity	Projected Cost	Total Projected	Status**	Notes
Approaches and Entrances	Provide Access Route to Park Amenity/Attraction/Field/Court	1	\$1,000	\$0	FF	Playground Repacement, surfacing and accessible walks (2026 CIP) \$250,000
	Subtotal 1: Approaches and Entrances			\$0		
All Access	Provide ramp into playground area, dock, or seating area	1	\$500	\$0	FF	
	Install swing 11-24" above ground	2	\$100	\$0	C	
Subtotal 2: Minor Corrections (Facility Staff)				\$0		
Subtotal 3: Remaining Items				\$0		
<b>Total Facility Cost</b>				<b>\$0</b>		

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Westhaven Park

Status Date: 10/14/2024

Recommendation		Quantity	Projected Cost	Total Projected	Status**	Notes
Approaches and Entrances	Provide Access Route to Park Amenity/Attraction/Field/Court	2	\$1,000	\$2,000	FF	soccer fields, baseball fields
	Subtotal 1: Approaches and Entrances			\$2,000		
All Access	Replace/Recess Drinking Fountain	1	\$2,500	\$0	NA	SRF confirmed project not necessary
	Provide ramp or transfer system to elevated play component	1	\$1,500	\$0	C	
	Adjust Mounting Location of Restroom Signage	2	\$150	\$0	C	
	Adjust/Install Closing Mechanism on Restroom Door	2	\$1,000	\$0	C	Door testing must take place during operation season as shock has poor rating during winter months. Add assist as needed.
	Install New Restroom Door	2	\$1,000	\$0	C	
	Adjust Mounting Height of Coat Hooks/Mirror/Towels/Soap Dispenser	2	\$100	\$0	C	
	Rearrange Stall Partitions (to provide 18" clear space at pull side of door)	2	\$500	\$0	NA	SRF confirmed project not necessary
	Install/Replace Restroom Grab Bar	2	\$1,000	\$0	C	
Subtotal 2: Minor Corrections (Facility Staff)				\$0		
Subtotal 3: Remaining Items				\$0		
<b>Total Facility Cost</b>				<b>\$2,000</b>		

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**William A Steiger Park**

Status Date: 10/14/2024

Recommendation		Quantity	Projected Cost	Total Projected	Status**	Notes
Approaches and Entrances	Provide Access Route to Park Amenity/Attraction/Field/Court	1	\$1,000	\$1,000	FF	picnic area
	Reconstruct Curb Ramp Flares	3	\$1,000	\$3,000	FF	ramps to fishing pier and boating docks
Subtotal 1: Approaches and Entrances				\$4,000		
All Access	Provide wheelchair spaces in dining area	1	\$200	\$200	FF	
Subtotal 2: Minor Corrections (Facility Staff)				\$200		
Subtotal 3: Remaining Items				\$0		
<b>Total Facility Cost</b>				<b>\$4,200</b>		

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Recommendation	Quantity	Projected Cost	Total Projected	Status**	Notes
Subtotal 1: Approaches and Entrances			\$0		
Subtotal 2: Minor Corrections (Facility Staff)			\$0		
Subtotal 3: Remaining Items			\$0		
<b>Total Facility Cost</b>			<b>\$0</b>		

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