

Recommendation		Quantity	Projected Cost	Total Projected	Status**	Notes
Access, Approaches, and Entrances	Adjust Mounting Height of Accessible Parking Signs	4	\$100	\$0	C	Completed March, 2023
	Reconstruct Accessible Parking Stalls and/or Aisles to Compliant Grades	11	\$3,500	\$38,500	FF	
	Provide Additional Accessible Parking Space (Regrade If Necessary)	1	\$2,000	\$2,000	FF	one accessible stall short
	Reconstruct Access Route	4	\$5,000	\$20,000	FF	East lot sidewalks; North lot bit.; NW entrance sidewalk
	Reconstruct Curb Ramp	7	\$3,000	\$21,000	FF	
	Reconstruct Curb Ramp Flares	4	\$1,000	\$4,000	FF	
	Install Access Route Signage	2	\$800	\$200	C	Completed March, 2023
	Adjust/Install Closing Mechanism on Main Door	4	\$1,000	\$1,000	C	Complted 2nd QTR, 2023
	Structural or doorway modifications to provide 18" clear at pull side of door	2	\$1,000	\$2,000	FF	relocating sidewalk furniture/plantings may achieve compliance
	Construct level landing at doorway	3	\$1,000	\$3,000	FF	
Subtotal 1: Approaches and Entrances				\$91,700		
Access to Goods and Services	Reconstruct Ramp and Handrail	1	\$5,000	\$5,000	FF	Skyway
	Replace Interior Door Handle/Knob	18	\$200	\$0	NA	SRF confirmed project not necessary
	Adjust/Install Closing Mechanism on Interior Door	18	\$500	\$0	C	Completed February, 2023
	Structural or doorway modifications to provide 18" clear at pull side of door	7	\$1,000	\$7,000	FF	
	Relocate Tactile and Braille Signage	6	\$100	\$200	C	Completed March, 2023
	Provide Accessible Service Counter	1	\$2,000	\$2,000	FF	
	Adjust/Recess Drinking Fountain	2	\$2,500	\$10,000	FF	Possible 2026 project
	Adjust/Recess Phone/AED/Misc Location	2	\$500	\$0	C	Completed March, 2023
	Replace Elevator Buttons/Panel with Tactile	1	\$1,000	\$0	NA	SRF confirmed project not necessary
	Adjust Mounting Location of Restroom Signage	3	\$150	\$200	C	Completed March, 2023
Access to Public Toilet Rooms	Adjust/Install Closing Mechanism on Restroom Door	4	\$500	\$0	C	Completed March, 2023
	Reconfigure Bathroom Layout including Plumbing Changes	2	\$5,000	\$10,000	FF	Move trash can to provide more turning space
	Insulate Sink Pipes	4	\$300	\$0	NA	SRF corrected- location in error
	Replace Sink Knobs/Faucets	4	\$200	\$0	NA	SRF confirmed project not necessary
	Replace Restroom Stall Door	3	\$500	\$1,500	FF	
	Rearrange Stall Partitions (to provide 18" clear space at pull side of door)	4	\$500	\$2,000	FF	
	Replace Toilet Flusher	4	\$100	\$400	C	Complted 2nd QTR, 2023
	Reinstall Restroom Grab Bar at Compliant Location	8	\$500	\$0	NA	SRF confirmed project not necessary
	Adjust Mounting Location of Toilet Paper Dispenser	1	\$100	\$0	C	Completed March, 2023
	Subtotal 2: Minor Corrections (Facility Staff)			\$2,300		
Subtotal 3: Remaining Items				\$127,700		
Total Facility Cost				\$221,700		

	Recommendation	Quantity	Projected Cost	Total Projected	Status**	Notes
Access, Approaches, and Entrances	Adjust Mounting Height of Accessible Parking Signs	6	\$100	\$0	C	
	Reconstruct Accessible Parking Stalls and/or Aisles to Compliant Grades	2	\$3,500	\$7,000	FF	Future parking lot project
	Reconstruct Access Route	1	\$5,000	\$5,000	FF	Jefferson St connection walk
	Reconstruct Curb Ramp *	4	\$3,000	\$12,000	FF	Future parking lot project
	Reconstruct Curb Ramp Flares	2	\$1,000	\$2,000	FF	Future parking lot project
Subtotal 1: Approaches and Entrances				\$26,000		
Access to Goods and Services	Reconstruct Ramp and Handrail	1	\$5,000	\$5,000	FF	Ramp: concrete-future reconstruction; Handrail addressed
	Relocate Tactile and Braille Signage	3	\$100	\$300	C	
	Adjust/Recess Phone/AED/Misc Location	1	\$500	\$250	C	
	Replace Elevator Buttons/Panel with Tactile Requirements	2	\$1,000	\$2,000	FF	Elevator upgrade projects in 2026 CIP
Access to Public Toilet Rooms	Adjust/Install Closing Mechanism on Restroom Door	4	\$500	\$2,000	C	Randy will work with LaForce. Complete 3/18/2024
	Install/Replace Door Handle (Restroom)	3	\$200	\$600	C	Randy will work with LaForce. Complete 3/18/2024
Subtotal 2: Minor Corrections (Facility Staff)				\$900		
Subtotal 3: Remaining Items				\$9,250		
Total Facility Cost				\$36,150		

* Curb ramps within accessible parking aisles are not compliant - ramp must be in the sidewalk (Rebuild sidewalk to accommodate)

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Recommendation		Quantity	Projected Cost	Total Projected	Status**	Notes
Access, Approaches, and Entrances	Reconstruct Curb Ramp Flares	4	\$1,000	\$4,000	FF	
	Install/Reinstall Ramp Handrails	2	\$2,000	\$4,000	FF	
	Adjust/Install Closing Mechanism on Main Door	1	\$500	\$500	C	Compltd 2nd QTR, 2023
	Install Bevel at Main Door Threshold (Or Reconstruct Stoop)	1	\$500	\$500	FF	
	Replace Carpet in Interior Access Route	1	\$1,000	\$1,000	FF	
	Reconstruct Entryway (Structural)	1	\$5,000	\$5,000	FF	

Subtotal 1: Approaches and Entrances

\$15,000

Access to Goods and Services	Structural or doorway modifications to provide 18" clear at pull side of door	2	\$1,000	\$2,000	FF	Restroom doors
	Relocate Tactile and Braille Signage	1	\$100	\$100	C	Compltd 2nd QTR, 2023
	Install Tactile and Braille Signage	2	\$200	\$0	NA	SRF confirmed not necessary
	Provide Accessible Service Counter	1	\$2,000	\$2,000	FF	
	Adjust/Recess Drinking Fountain	1	\$2,500	\$2,500	FF	2026 Budget

Access to Public Toilet Rooms	Adjust/Install Closing Mechanism on Restroom Door	2	\$500	\$0	C	Completed March, 2023
	Reconfigure Bathroom Layout including Plumbing Changes	2	\$5,000	\$10,000	FF	
	Install new towel dispenser (or replace operable parts)	2	\$100	\$25	C	Completed March, 2023
	Adjust Mounting Height of Coat Hooks/Mirror/Towels/Soap Dispenser	2	\$100	\$200	C	Completed March, 2023
	Insulate Sink Pipes	2	\$300	\$600	C	Completed March, 2023
	Reinstall/Replace Sink	2	\$1,000	\$2,000	FF	
	Replace Restroom Stall Door	2	\$500	\$1,000	FF	
	Rearrange Stall Partitions (to provide 18" clear space at pull side of door)	1	\$500	\$500	FF	
	Remove and Reinstall Toilet	1	\$1,000	\$1,000	FF	Womens restroom
	Reinstall Restroom Grab Bar at Compliant Location	4	\$500	\$2,000	C	Completed March, 2023
	Adjust Mounting Location of Toilet Paper Dispenser	1	\$100	\$100	C	Completed March, 2023

Subtotal 2: Minor Corrections (Facility Staff)

\$425

Subtotal 3: Remaining Items

\$23,600

Total Facility Cost

\$39,025

Recommendation		Quantity	Projected Cost	Total Projected	Status**	Notes
Access, Approaches, and Entrances	Reconstruct Accessible Parking Stalls and/or Aisles to Compliant Grades	6	\$3,500	\$21,000	FF	
	Provide Additional Accessible Parking Space (Regrade If Necessary)	1	\$2,000	\$2,000	FF	
	Reconstruct Curb Ramp	2	\$3,000	\$6,000	FF	
	Reconstruct Curb Ramp Flares	10	\$1,000	\$10,000	FF	ramps compliant other than flare slope
	Install/Reinstall Ramp Handrails	1	\$2,000	\$2,000	FF	
	Adjust/Install Closing Mechanism on Main Door	1	\$500	\$500	C	Compltd 2nd QTR, 2023
Subtotal 1: Approaches and Entrances				\$41,500		
Access to Goods and Services	Replace Interior Door Handle/Knob	2	\$200	\$400	C	Completed February, 2023
	Adjust/Install Closing Mechanism on Interior Door	2	\$500	\$0	C	Completed February, 2023
	Structural or doorway modifications to provide 18" clear at pull side of door	4	\$1,000	\$4,000	FF	
	Provide Accessible Service Counter	3	\$2,000	\$6,000	FF	
Access to Public Toilet Rooms	Adjust/Install Closing Mechanism on Restroom Door	2	\$500	\$0	NA	SRF corrected- location in error
	Install New Restroom Door	2	\$1,000	\$2,000	FF	
	Reconfigure Bathroom Layout including Plumbing Changes	2	\$5,000	\$10,000	FF	
	Adjust Mounting Height of Coat Hooks/Mirror/Towels/Soap Dispenser	6	\$100	\$0	C	Completed February, 2023
	Reinstall/Replace Sink	3	\$1,000	\$0	NA	SRF corrected- location in error
	Replace Restroom Stall Door	2	\$500	\$1,000	FF	
	Widen Accessible Restroom Stall	2	\$500	\$1,000	FF	
	Rearrange Stall Partitions (to provide 18" clear space at pull side of door)	2	\$500	\$1,000	FF	
	Replace Toilet Flusher	2	\$100	\$0	NA	SRF corrected- location in error
	Reinstall Restroom Grab Bar at Compliant Location	3	\$500	\$0	NA	SRF corrected- location in error
	Adjust Mounting Location of Toilet Paper Dispenser	2	\$100	\$0	NA	SRF corrected- location in error
Subtotal 2: Minor Corrections (Facility Staff)				\$400		
Subtotal 3: Remaining Items				\$25,000		
Total Facility Cost				\$66,900		

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Recommendation		Quantity	Projected Cost	Total Projected	Status**	Notes
Access, Approaches, and Entrances	Install Accessible Parking Signage	1	\$200	\$200	C	Compltd 2nd QTR, 2023
	Install "Van Accessible" Sign	1	\$200	\$200	C	Compltd 2nd QTR, 2023
	Restripe Accessible Parking Stalls and/or Access Aisles	1	\$500	\$500	C	Completed 9/16/22
	Designate Access Aisle with "No Parking" Sign	1	\$200	\$200	C	Completed 9/16/22
	Reconstruct Accessible Parking Stalls and/or Aisles to Compliant Grades	1	\$3,500	\$3,500	C	Completed 9/16/22
	Reconstruct Stoop/Sidewalk	1	\$500	\$500	FF	vertical discontinuity in walk
	Adjust/Install Closing Mechanism on Main Door	1	\$500	\$500	C	Compltd 2nd QTR, 2023
	Construct level landing at doorway	1	\$1,000	\$1,000	FF	
Subtotal 1: Approaches and Entrances				\$6,600		
Access to Goods and Services	Replace Interior Door Handle/Knob	1	\$200	\$200	FF	Community Room
	Adjust/Install Closing Mechanism on Interior Door	1	\$500	\$500	C	Compltd 2nd QTR, 2023
	Structural or doorway modifications to provide 18" clear at pull side of door	2	\$1,000	\$2,000	FF	Community Room, Restroom
	Adjust/Recess Phone/AED/Misc Location	3	\$500	\$1,500	FF	
Access to Public Toilet Rooms	Replace Paper Towel Dispenser	1	\$200	\$200	C	To provide operable parts
	Adjust Mounting Height of Coat Hooks/Mirror/Towels/Soap Dispenser	2	\$100	\$200	C	Coat hook, paper towel dispenser
	Replace Restroom Stall Door	1	\$500	\$500	C	Completed 9/16/22
	Reinstall Restroom Grab Bar at Compliant Location	2	\$500	\$1,000	C	
	Adjust Mounting Location of Toilet Paper Dispenser	1	\$100	\$100	C	
Subtotal 2: Minor Corrections (Facility Staff)				\$700		
Subtotal 3: Remaining Items				\$5,500		
Total Facility Cost				\$12,800		

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Recommendation	Quantity	Projected Cost	Total Projected	Status**	Notes
Access, Approaches, and Entrances	Install Accessible Parking Signage	2	\$200	\$0	C Completed March, 2023
	Install "Van Accessible" Sign	1	\$200	\$200	C Complited 2nd QTR, 2023
	Restripe Accessible Parking Stalls and/or Access Aisles	1	\$500	\$500	C Complited 2nd QTR, 2023
	Designate Access Aisle with "No Parking" Sign	1	\$200	\$0	C Completed March, 2023
	Provide Additional Accessible Parking Space (Regrade If Necessary)	1	\$2,000	\$2,000	FF 2025/2026 Parking Lot Recon
	Reconstruct Access Route	1	\$5,000	\$5,000	FF Sidewalk between Museum and Carriage House 2025/2026 Parking Lot Recon
	Reconstruct Curb Ramp Flares	1	\$1,000	\$1,000	FF Sidewalk between Museum and Carriage House 2025/2026 Parking Lot Recon
	Install/Reinstall Ramp Handrails *	2	\$2,000	\$4,000	C Completed 4th QTR, 2022
	Install Bevel at Main Door Threshold (Or Reconstruct Stoop)	1	\$500	\$0	C Completed 4th QTR, 2022
Subtotal 1: Approaches and Entrances				\$12,700	

Access to Goods and Services	Install/Reinstall Ramp Handrails	1	\$2,000	\$2,000	C Completed 4th QTR, 2022
	Reconstruct Ramp and Handrail	1	\$5,000	\$0	NA Area to be demo'd in 2023
	Adjust/Install Closing Mechanism on Interior Door	1	\$500	\$400	C Completed 4th QTR, 2022
	Structural or doorway modifications to provide 18" clear at pull side of door	2	\$1,000	\$2,000	FF Both restrooms
	Install New Interior Door Threshold (or Provide 1:2 Bevel with 0.5" max height)	2	\$500	\$0	NA Area to be demo'd in 2023
	Relocate Tactile and Braille Signage	3	\$100	\$100	C Completed March, 2023
	Provide Accessible Service Counter	1	\$2,000	\$2,000	FF
	Replace wheelchair lift	1	\$5,000	\$5,000	FF
	Replace Elevator Buttons/Panel with Tactile Requirements	1	\$1,000	\$1,000	FF completed in 2026 Elevator Modernization Project
Access to Public Toilet Rooms	Install New Restroom Door	2	\$1,000	\$100,000	FF To be done w future full renovation
	Adjust Mounting Height of Coat Hooks/Mirror/Towels/Soap Dispenser	1	\$100	\$100	C Complited 2nd QTR, 2023
	Reinstall/Replace Sink	2	\$1,000	Above	FF To be done w future full renovation
	Replace Restroom Stall Door	2	\$500	Above	NA To be done w future full renovation
	Widen Accessible Restroom Stall	2	\$500	Above	NA To be done w future full renovation
	Rearrange Stall Partitions (to provide 18" clear space at pull side of door)	2	\$500	Above	FF To be done w future full renovation
	Remove and Reinstall Toilet	2	\$1,000	Above	FF To be done w future full renovation
	Replace Toilet Flusher	2	\$100	Above	FF To be done w future full renovation
	Install/Replace Restroom Grab Bar	2	\$1,000	\$2,000	C Completed 4th QTR, 2022

Subtotal 2: Minor Corrections (Facility Staff)	\$200
Subtotal 3: Remaining Items	\$114,400
Total Facility Cost	\$127,300

* Exterior ramp has one handrail, which is installed too low and must be extended at the top and bottom of the ramp run; A new handrail is needed for the ramp.

** C= Completed, IP = In-Progress with anticipated completion within 3-6 months, FF= Planned for in future funding CIP projects.

Recommendation	Quantity	Projected Cost	Total Projected	Status**	Notes
Access, Approaches, and Entrances	2	\$100	\$0	C	Completed February, 2023
	2	\$500	\$1,000	FF	1 access aisle short in the main SW lot and the narrow lot near the accessible entrance. Will be addressed in the 2026/2027 Reno
	2	\$200	\$400	FF	Will be addressed in the 2026/2027 Reno
	7	\$3,500	\$24,500	FF	Slopes in all accessible stalls/aisle of SW lot, and 2 in the narrow side lot. Will be addressed in the 2026/2027 Reno
	1	\$2,000	\$2,000	FF	Additional access aisle required in NW stalls of the SW lot. Will be addressed in the 2026/2027 Reno
	2	\$5,000	\$10,000	FF	Deteriorating pavement: SW lot sidewalk; narrow side parking lot and sidewalk. Will be addressed in the 2026/2027 Reno
	1	\$3,000	\$3,000	FF	Will be addressed in the 2026/2027 Reno
	1	\$200	\$200	C	Completed March, 2023
	1	\$500	\$0	C	Adjustments made February, 2023
	1	\$1,000	\$1,000	FF	Accessible side entrance. Will be addressed in the 2026/2027 Reno
Subtotal 1: Approaches and Entrances		\$42,100			

Access to Goods and Services	Install/Reinstall Ramp Handrails	2	\$2,000	\$4,000	FF	Ramp leading to wheelchair seating
	Replace Interior Door Handle/Knob	5	\$200	\$0	NA	SRF confirmed project not necessary
	Adjust/Install Closing Mechanism on Interior Door	6	\$500	\$3,000	C	Compled 2nd QTR, 2023
	Install New Interior Door Threshold (or Provide 1:2 Bevel with 0.5" max height)	1	\$500	\$500	C	Adjustments made February, 2023
	Relocate Tactile and Braille Signage	5	\$100	\$500	C	Compled 2nd QTR, 2023
	Provide Accessible Service Counter	1	\$2,000	\$2,000	FF	Will call area. Will be addressed in the 2026/2027 Reno
	Replace wheelchair lift	1	\$5,000	\$5,000	C	Installed 4th quarter 2024
	Elevator Audible Sound Adjustment	1	\$2,000	\$2,000	FF	Will be addressed in the 2026/2027 Reno
	Install assembly area companion seat	2	\$500	\$1,000	FF	

Access to Public Toilet Rooms	Reconfigure Bathroom Layout including Plumbing Changes (Main)	2	\$5,000	\$100,000	FF	Lobby bathrooms renovation. Will be addressed in the 2026/2027 Reno
	Adjust Mounting Height of Coat Hooks/Mirror/Towels/Soap Dispenser (Main)	2	\$100	\$200	C	Completed 4th QTR, 2024
	Insulate Sink Pipes (Lounge restroom)	2	\$300	\$600	C	Compled 2nd QTR, 2023
	Reinstall/Replace Sink (Main)	2	\$1,000	\$2,000	FF	Will be addressed in the 2026/2027 Reno
	Install/Replace Restroom Stall Handle (Main)	2	\$100	\$200	C	Compled 2nd QTR, 2023
	Replace Restroom Stall Door- Main	2	\$500	\$1,000	FF	Will be addressed in the 2026/2027 Reno
	Widen Accessible Restroom Stall- Main	2	\$500	\$1,000	FF	Will be addressed in the 2026/2027 Reno
	Rearrange Stall Partitions (to provide 60x56" stall dimensions)	2	\$500	\$1,000	FF	Will be addressed in the 2026/2027 Reno
	Remove and Reinstall Toilet- Main	2	\$1,000	\$2,000	FF	Part of bathroom project above
	Replace Toilet Flusher- Lounge	1	\$100	\$100	C	Completed February, 2023

Subtotal 2: Minor Corrections (Facility Staff)	\$1,400
Subtotal 3: Remaining Items	\$129,100
Total Facility Cost	\$172,600

Cost estimate for the Opera House facility does NOT include 4 curb ramps and sidewalks in the public right-of-way, which must be made compliant
 * to provide an accessible route from the SW parking lot.

Recommendation	Quantity	Projected Cost	Total Projected	Status**	Notes
Access, Approaches, and Entrances	Adjust Mounting Height of Accessible Parking Signs	2	\$100	\$0	C
	Restripe Accessible Parking Stalls and/or Access Aisles	1	\$500	\$500	FF
	Designate Access Aisle with "No Parking" Sign	4	\$200	\$800	FF
	Reconstruct Accessible Parking Stalls and/or Aisles to Compliant Grades	6	\$3,500	\$21,000	FF
	Reconstruct Access Route	1	\$5,000	\$5,000	FF
	Adjust/Install Closing Mechanism on Main Door	1	\$500	\$500	IP
	Install Bevel at Main Door Threshold (Or Reconstruct Stoop)	1	\$500	\$500	FF
	Construct level landing at doorway	1	\$1,000	\$1,000	FF

Subtotal 1: Approaches and Entrances

\$29,300

Access to Goods and Services	Structural or doorway modifications to provide 32" doorway clearance	2	\$1,000	\$2,000	FF	
	Install Tactile and Braille Signage	2	\$200	\$0	NA	SRF confirmed project not necessary
	Provide Accessible Service Counter	1	\$2,000	\$12,000	C	Completed 1st QTR, 2023
	Adjust/Recess Drinking Fountain	2	\$2,500	\$5,000	FF	
	Adjust/Recess Wood Bench	1	\$1,000	\$0	C	Bench removed 1st QTR, 2023
	Affix bench seating to the wall	1	\$200	\$0	C	Bench removed 1st QTR, 2023
Access to Public Toilet Rooms	Reconfigure Bathroom Layout including Plumbing Changes	2	\$5,000	\$0	NA	SRF corrected- location in error
	Adjust Mounting Height of Coat Hooks/Mirror/Towels/Soap Dispenser	6	\$100	\$600	C	Complted 2nd QTR, 2023
	Insulate Sink Pipes	2	\$300	\$0	NA	SRF corrected- location in error
	Reinstall/Replace Sink	4	\$1,000	\$0	NA	SRF corrected- location in error
	Replace Restroom Stall Door	2	\$500	\$0	NA	SRF corrected- location in error
	Replace Toilet Flusher	2	\$100	\$0	NA	SRF corrected- location in error
	Install/Replace Restroom Grab Bar	6	\$1,000	\$0	NA	SRF corrected- location in error

Subtotal 2: Minor Corrections (Facility Staff)

\$600

Subtotal 3: Remaining Items

\$19,000

Total Facility Cost

\$48,900

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Recommendation		Quantity	Projected Cost	Total Projected	Status**	Notes
Access, Approaches, and Entrances	Install Accessible Parking Signage	1	\$200	\$0	C	Completed February, 2023
	Adjust Mounting Height of Accessible Parking Signs	3	\$100	\$0	C	Completed February, 2023
	Install "Van Accessible" Sign	1	\$200	\$0	C	Completed February, 2023
	Reconstruct Accessible Parking Stalls and/or Aisles to Compliant Grades	4	\$3,500	\$14,000	FF	
	Reconstruct Access Route	1	\$5,000	\$5,000	FF	sidewalk between parking lots, crosswalk, sidewalk near bldg
	Reconstruct Curb Ramp	2	\$3,000	\$6,000	FF	
	Adjust/Install Closing Mechanism on Main Door	2	\$500	\$1,000	C	Compltd 2nd QTR, 2023
Subtotal 1: Approaches and Entrances				\$26,000		
Access to Goods and Services	Replace Interior Door Handle/Knob	7	\$200	\$0	NA	SRF confimed project not necessary
	Adjust/Install Closing Mechanism on Interior Door	1	\$500	\$500	C	Compltd 2nd QTR, 2023
	Relocate Tactile and Braille Signage	1	\$100	\$100	C	102- completed March, 2023
	Adjust/Recess Drinking Fountain	1	\$2,500	\$2,500	FF	
Access to Public Toilet Rooms	Adjust/Install Closing Mechanism on Restroom Door	2	\$500	\$0	NA	SRF corrected- location in error
	Install/Replace Door Handle (Restroom)	2	\$200	\$400	NA	SRF corrected- location in error
	Reconfigure Bathroom Layout including Plumbing Changes	2	\$5,000	\$10,000	FF	Need turning space in restroom
	Adjust Mounting Height of Coat Hooks/Mirror/Towels/Soap Dispenser	4	\$100	\$400	C	Compltd 2nd QTR, 2023
	Insulate Sink Pipes	4	\$300	\$1,200	C	Compltd 2nd QTR, 2023
	Reinstall/Replace Sink	4	\$1,000	\$4,000	C	Compltd 2nd QTR, 2023
	Replace Restroom Stall Door	2	\$500	\$1,000	FF	
	Widen Accessible Restroom Stall	2	\$500	\$1,000	FF	
	Replace Toilet Flusher	2	\$100	\$200	C	Compltd 2nd QTR, 2023
	Reinstall Restroom Grab Bar at Compliant Location	2	\$500	\$0	NA	SRF corrected- location in error
Subtotal 2: Minor Corrections (Facility Staff)				\$1,200		
Subtotal 3: Remaining Items				\$20,200		
Total Facility Cost				\$47,400		

** C= Completed, IP = In-Progress with anticipated completion within 3-6 months, FF= Planned for in future funding CIP projects.

	Recommendation	Quantity	Projected Cost	Total Projected	Status**	Notes
Access, Approaches, and Entrances	Adjust Mounting Height of Accessible Parking Signs *	2	\$100	\$200	C	Complted 1st QTR, 2023
	Restripe Accessible Parking Stalls and/or Access Aisles *	1	\$500	\$500	C	Complted 2nd QTR, 2023
	Designate Access Aisle with "No Parking" Sign *	1	\$200	\$200	C	Complted 2nd QTR, 2023
	Reconstruct Accessible Parking Stalls and/or Aisles to Compliant Grades *	2	\$3,500	\$7,000	C	Completed 4th QTR, 2022
	Reconstruct Access Route *	2	\$5,000	\$10,000	C	Completed 4th QTR, 2022
	Reconstruct Curb Ramp *	1	\$3,000	\$3,000	C	Completed 4th QTR, 2022
	Adjust/Install Closing Mechanism on Main Door	1	\$500	\$500	C	Completed 4th QTR, 2022
Subtotal 1: Approaches and Entrances				\$21,400		
Subtotal 2: Minor Corrections (Facility Staff)				\$0		
Subtotal 3: Remaining Items				\$0		
Total Facility Cost				\$21,400		

* Duplicated costs with the Grand Oshkosh Opera Center (shared parking lot)

** C= Completed, IP = In-Progress with anticipated completion within 3-6 months, FF= Planned for in future funding CIP projects.

	Recommendation	Quantity	Projected Cost	Total Projected	Status**	Notes
Access, Approaches, and Entrances	Restripe Accessible Parking Stalls and/or Access Aisles	1	\$500	\$500	C	Compltd 2nd QTR, 2023
	Reconstruct Accessible Parking Stalls and/or Aisles to Compliant Grades	2	\$3,500	\$7,000	FF	
	Reconstruct Access Route	1	\$5,000	\$5,000	FF	
	Reconstruct Curb Ramp	1	\$3,000	\$3,000	FF	
Subtotal 1: Approaches and Entrances				\$15,500		
Subtotal 2: Minor Corrections (Facility Staff)				\$0		
Subtotal 3: Remaining Items				\$0		
Total Facility Cost				\$15,500		

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Recommendation		Quantity	Projected Cost	Total Projected	Spent To Date	Status**	Notes
Access, Approaches, and Entrances	Reconstruct Curb Ramp	1	\$3,000	\$0		NA	Error- not public access
	Adjust/Install Closing Mechanism on Main Door	1	\$1,000	\$0		NA	Error- not public access
	Reconstruct Entryway (Structural)	1	\$5,000	\$0		NA	Error- not public access
	Construct level landing at doorway	1	\$1,000	\$0		NA	Error- not public access
	Adjust/Recess Phone/AED/Misc Location	1	\$500	\$0		NA	Error- not public access
Subtotal 1: Approaches and Entrances				\$0	\$0		
Subtotal 2: Minor Corrections (Facility Staff)				\$0	\$0		
Subtotal 3: Remaining Items				\$0	\$0		
Total Facility Cost			\$0		\$0		

** **C**= Completed, **IP** = In-Progress with anticipated completion within 3-6 months, **FF**= Planned for in future funding CIP projects.