

2025 Fees and Charges Schedule

Approved and Adopted: \_12/10/2024\_

Resolution: \_24-685\_

| <u>Department / Division</u> | <u>Type</u> | <u>Fee / Charge Description</u>   | <u>2025 Rate / Amount</u>                       | <u>Prior Rate / Amount</u>                      | <u>Basis for the Fee</u>                       |
|------------------------------|-------------|---|---|---|--|
| ALL DEPARTMENTS              |             |   | <b>ALL DEPARTMENTS</b>                          |   |  |
| ALL DEPARTMENTS              | Charge      | For ALL Departments (excluding Library): Copies 8-1/2 x 11, 8-1/2 x 14, and 11 x 17 | \$0.25 per photocopy and \$1.00 per page to fax | \$0.25 per photocopy and \$1.00 per page to fax | Cost Recovery                                  |
| CLERK                        |             |   | <b>CITY CLERK</b>                               |   |  |
| CLERK                        | License     | Class A Fermented Malt / Beer   | \$100.00  | \$100.00  | Partial Cost Recovery - Minimum set by Statute |
| CLERK                        | License     | Class A Beer / Liquor   | \$600.00 new / \$450.00 renewal                 | \$500.00 new / \$350.00 renewal                 | Partial Cost Recovery - Minimum set by Statute |
| CLERK                        | License     | Class B Fermented Malt / Beer   | \$100.00  | \$100.00  | Partial Cost Recovery - Minimum set by Statute |
| CLERK                        | License     | Class B Beer / Liquor   | \$600.00 new / \$450.00 renewal                 | \$500.00 new / \$350.00 renewal                 | Partial Cost Recovery - Minimum set by Statute |
| CLERK                        | License     | Reserve Liquor License  | \$10,000.00                                     | \$10,000.00                                     | Partial Cost Recovery - Maximum set by Statute |
| CLERK                        | License     | Class C Wine  | \$100.00  | \$100.00  | Partial Cost Recovery - Minimum set by Statute |
| CLERK                        | License     | Special Class B (Picnic) per event  | \$10.00   | \$10.00   | Partial Cost Recovery - Maximum set by Statute |
| CLERK                        | License     | Change of Agent   | \$10.00   | \$10.00   | Partial Cost Recovery - Maximum set by Statute |
| CLERK                        | License     | Operator (bartender) - two year license and renewal                                 | \$60.00   | \$60.00   | Partial Cost Recovery - Maximum set by Statute |
| CLERK                        | License     | Cigarette's   | \$100.00  | \$100.00  | Partial Cost Recovery - Maximum set by Statute |
| CLERK                        | License     | Amusement/Mechanical Device   | \$20.00 per device                              | \$20.00 per device                              | Partial Cost Recovery                          |
| CLERK                        | License     | Bowling Alley   | \$10.00 per lane                                | \$10.00 per lane                                | Partial Cost Recovery                          |
| CLERK                        | License     | Pawnbroker  | \$210.00  | \$210.00  | Partial Cost Recovery - Maximum set by Statute |
| CLERK                        | License     | Second Hand Article / Jewelry   | article \$27.50 / jewelry \$30.00               | article \$27.50 / jewelry \$30.00               | Partial Cost Recovery - Maximum set by Statute |
| CLERK                        | License     | Salvage Dealer / Junk Collector   | \$0.00  | \$0.00  | Partial Cost Recovery - Maximum set by Statute |
| CLERK                        | License     | Solicitation / Transient Merchant   | \$0.00  | \$0.00  | Maximum set by Statute                         |
| CLERK                        | License     | Taxicab Company   | \$10.00   | \$10.00   | Partial Cost Recovery                          |
| CLERK                        | License     | Taxicab Driver - two year license   | \$45.00   | \$45.00   | Partial Cost Recovery                          |
| CLERK                        | License     | Taxicab Driver - Renewal  | \$40.00   | \$40.00   | Cost Recovery                                  |
| CLERK                        | License     | Dance / Entertainment   | \$0.00  | \$0.00  |  |
| CLERK                        | License     | Miniature Golf  | \$5.00  | \$5.00  | Cost Recovery                                  |
| CLERK                        | License     | Billiard Tables   | \$5.00 each                                     | \$5.00 each                                     | Cost Recovery                                  |
| CLERK                        | Charge      | Advertising   | \$75.00 new / \$20.00 renewal                   | \$75.00 new / \$20.00 renewal                   | Partial Cost Recovery - Maximum set by Statute |
| CLERK                        | Charge      | Maps  | \$20.00   | \$20.00   | Resolution 20-494                              |
| CLERK                        | License     | Temp Bartended / Operator   | \$5.00  | \$5.00  | Cost Recovery                                  |
| CLERK                        | License     | Duplicate Bartended / Operator  | \$20.00   | \$20.00   | Cost Recovery                                  |
| TRANS/ELECTRIC               |             |   | <b>ELECTRIC</b>                                 |   |  |
| TRANS/ELECTRIC               | Infraction  | Damage to power poles   | Actual Cost                                     | Actual Cost                                     | Cost Recovery                                  |
| FINANCE                      |             |   | <b>FINANCE</b>                                  |   |  |
| FINANCE                      | Charge      | Copies - Budget   | \$90.00 + Sales Tax                             | \$90.00 + Sales Tax                             | Partial Cost Recovery                          |
| FINANCE                      | Charge      | Copies - Audit  | \$31.50 + Sales Tax                             | \$31.50 + Sales Tax                             | Partial Cost Recovery                          |
| FINANCE                      | Charge      | Property Search letters (City Letters)  | \$35.00 / \$20 addtl. Rush Fee                  | \$35.00 / \$20 addtl. Rush Fee                  | Partial Cost Recovery                          |
| FINANCE                      |             | <b>ANIMAL LICENSES</b>  |   |   |  |
| FINANCE                      | License     | Spayed / Neutered dog or cat  | \$5.00  | \$5.00  | Partial Cost Recovery                          |
| FINANCE                      | License     | Unneutered dog or cat (not spayed)  | \$12.00   | \$12.00   | Partial Cost Recovery                          |

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|------------------------------|-------------|--|---------------------------|----------------------------|--------------------------|
| FINANCE                      | License     | Animal License late fee after March 31st             | \$7.00                    | \$7.00                     | Market                   |
| FINANCE                      |             | <b>ITEMS PLACED ON TAX ROLL IF NOT PAID ON TIME:</b> |                           |                            |                          |
| FINANCE                      | Penalty     | Accounts Receivable invoices                         | 10% penalty               | 10% penalty                | Market                   |
| FINANCE                      | Penalty     | Weed Cutting   | 10% penalty               | 10% penalty                | Market                   |
| FINANCE                      | Penalty     | Snow Removal   | 10% penalty               | 10% penalty                | Market                   |
| FINANCE                      | Penalty     | Sidewalk   | 10% penalty               | 10% penalty                | Market                   |
| FINANCE                      | Penalty     | Water Bills  | 10% penalty               | 10% penalty                | Market                   |
| FINANCE                      | Penalty     | Clerk's Certificates and Special Assessments         | 10% penalty               | 10% penalty                | Market                   |

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|------------------------------|-------------|---|---|----------------------------|---|
| FIRE                         |             |   | <b><u>FIRE DEPARTMENT</u></b>             |                            |   |
| FIRE                         | Fee         | Airport Fire company  | \$162.39                                  | \$162.93                   | Cost Recovery                                   |
| FIRE                         | Fee         | Engine / Fire Company / per hour  | \$237.49                                  | \$237.49                   | Cost Recovery                                   |
| FIRE                         | Fee         | Event Inspection / per hour (Minimum 1/2 hour)                                  | \$75.00                                   | \$75.00                    | Cost Recovery                                   |
| FIRE                         | Fee         | Spill Recovery Supplies and Labor   | Actual Cost                               | Actual Cost                | Cost Recovery                                   |
| FIRE                         |             | <b><u>PERMITS &amp; TRAINING</u></b>  |   |                            |   |
| FIRE                         | Fee         | Pyrotechnic Permit  | \$125.00                                  | \$125.00                   | Full Cost Recovery                              |
| FIRE                         | Fee         | Bonfire Permit  | \$75.00                                   | \$75.00                    | Full Cost Recovery                              |
| FIRE                         | Fee         | Recreational Burning Permit   | \$0.00                                    | \$15.00                    | Full Cost Recovery                              |
| FIRE                         | Fee         | Natural Prairie Burning Permit  | \$75.00                                   | N/A                        | Full Cost Recovery                              |
| FIRE                         | Fee         | Fire Extinguisher Training for Business   | \$50.00/hour                              | \$50.00/hour               | Full Cost Recovery                              |
| FIRE                         |             | <b><u>EQUIPMENT FEES / RENTALS (vehicle rates based on 2017 FEMA rates)</u></b> |   |                            |   |
| FIRE                         | Fee         | Truck, Fire 1500 GPM  | \$173.47                                  | \$173.47                   | Based on FEMA rates                             |
| FIRE                         |             | <b><u>INSPECTION FEES FOR OCCUPANCY OR NEW INSTALLATION</u></b>                 |   |                            |   |
| FIRE                         | Fee         | Certificate of Occupancy  | \$75.00                                   | \$75.00                    | Full Cost Recovery                              |
| FIRE                         | Fee         | Testing of Fire Protection Systems  | \$150.00                                  | \$150.00                   | Full Cost Recovery                              |
| FIRE                         | Fee         | Fire Pump Test  | \$0.00                                    | \$75.00                    | Full Cost Recovery                              |
| FIRE                         | Fee         | Re-test of Fire Protections Systems   | \$75.00                                   | \$75.00                    | Full Cost Recovery                              |
| FIRE                         | Fee         | Event Inspection / per hour (minimum 1/2 hour)                                  | \$75.00                                   | \$75.00                    | Full Cost Recovery                              |
| FIRE                         |             | <b><u>FALSE ALARMS (fee based on # of alarms in one calendar year):</u></b>     |   |                            |   |
| FIRE                         |             | First or Second False Alarm   | FREE                                      | FREE                       | Impact Fee                                      |
| FIRE                         | Penalty     | Third or More False Alarms  | \$150.00                                  | \$150.00                   | Impact Fee                                      |
| FIRE/AMBULANCE               |             |   | <b><u>FIRE DEPARTMENT / AMBULANCE</u></b> |                            |   |
| FIRE/EMS                     | User Fee    | Patient Care Report   | Actual Cost                               | Actual Cost                | Cost Recovery / Market - Maximum set by Statute |
| FIRE/EMS                     | User Fee    | BLS - Resident  | \$1,200.00                                | \$1,200.00                 | Partial Cost Recovery                           |
| FIRE/EMS                     | User Fee    | BLS - Non-Resident  | \$1,200.00                                | \$1,200.00                 | Partial Cost Recovery                           |
| FIRE/EMS                     | User Fee    | BLS On Scene Care Resident  | \$500.00                                  | \$400.00                   | Partial Cost Recovery                           |
| FIRE/EMS                     | User Fee    | BLS On Scene Care Non-resident  | \$500.00                                  | \$400.00                   | Partial Cost Recovery                           |
| FIRE/EMS                     | User Fee    | ALS I - Resident  | \$1,400.00                                | \$1,300.00                 | Partial Cost Recovery                           |
| FIRE/EMS                     | User Fee    | ALS I - Non-Resident  | \$1,400.00                                | \$1,300.00                 | Partial Cost Recovery                           |
| FIRE/EMS                     | User Fee    | ALS Level II - Resident   | \$1,600.00                                | \$1,600.00                 | Partial Cost Recovery                           |
| FIRE/EMS                     | User Fee    | ALS Level II - Non-Resident   | \$1,600.00                                | \$1,600.00                 | Partial Cost Recovery                           |
| FIRE/EMS                     | User Fee    | Mileage / per mile - Resident   | \$22.00                                   | \$22.00                    | Partial Cost Recovery                           |
| FIRE/EMS                     | User Fee    | Mileage / per mile - Non-Resident   | \$22.00                                   | \$22.00                    | Partial Cost Recovery                           |
| FIRE/EMS                     | User Fee    | ALS Treatment - On Scene Care - Resident  | \$1,000.00                                | \$1,000.00                 | Partial Cost Recovery                           |
| FIRE/EMS                     | User Fee    | ALS Treatment - On Scene Care - Non-Resident                                    | \$1,000.00                                | \$1,000.00                 | Partial Cost Recovery                           |
| FIRE/EMS                     | User Fee    | Response Fee  | \$150.00 upon the fourth incident         | N/A                        | Partial Cost Recovery                           |

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|------------------------------|-------------|---|---|---|--------------------------|
| FIRE/EMS                     | User Fee    | Lift Assist - private residence   | \$150.00 (waived if individual participates in Falls Program)                                     | \$150.00 (waived if individual participates in Falls Program)                                     | Partial Cost Recovery    |
| FIRE/EMS                     | User Fee    | Lift Assist - CBRF/SNF/Assisted Living facility charge  | \$350.00  | \$350.00  | Partial Cost Recovery    |
| FIRE/EMS                     | Fee         | Special Event Ambulance Equipment Fee / Rental  | \$48.32   | \$48.32   | FEMA Rate                |
| FIRE/EMS                     | Fee         | Special Event ATV Equipment Fee per hour  | \$19.07   | \$19.07   | FEMA Rate                |
| ADMIN SVCS/I.T.              |             | <b>INFORMATION TECHNOLOGY</b>   |   |   |                          |
| ADMIN SVCS/I.T.              | Charge      | 9 x 11 White Laser Paper  | n/a   | n/a   | Partial Cost Recovery    |
| ADMIN SVCS/I.T.              | Charge      | CD/DVD  | \$1.00  | \$1.00  | Partial Cost Recovery    |
| ADMIN SVCS/I.T.              | Charge      | Analyst / time / cost per hour  | \$49.74   | \$49.74   | Partial Cost Recovery    |
| ADMIN SVCS/I.T.              | Charge      | Telecomm Specialist / time / cost per hour  | \$44.82   | \$44.82   | Partial Cost Recovery    |
| ADMIN SVCS/I.T.              | Charge      | GIS Map Printing 36" Print  | \$21.00   | \$21.00   | Partial Cost Recovery    |
| COMM DEV/INSPECT             |             | <b>INSPECTIONS</b>  |   |   |                          |
| COMM DEV/INSPECT             |             | <b>BUILDING</b>   |   |   |                          |
| COMM DEV/INSPECT             |             | <b>The fee breakdown is for, but not limited to: New Buildings, Additions &amp; Alterations, Interior Remodeling/Alterations,</b> |   |   |                          |
| COMM DEV/INSPECT             |             | <b>Decks, Fences, Patios, Steps, Porches, Driveways, Pools, Signs, Windows, Roofing, Siding, Demo/Razing, Ramps, Etc.:</b>        |   |   |                          |
| COMM DEV/INSPECT             | Permit      | Valuation: \$ .01 to 1,000.00   | \$37.00   | \$37.00   | Partial Cost Recovery    |
| COMM DEV/INSPECT             | Permit      | Valuation: \$1,000.01 to 2,000.00   | \$44.00   | \$44.00   | Partial Cost Recovery    |
| COMM DEV/INSPECT             | Permit      | Valuation: \$2,000.01 to 3,000.00   | \$51.00   | \$51.00   | Partial Cost Recovery    |
| COMM DEV/INSPECT             | Permit      | Valuation: \$3,000.01 to 4,000.00   | \$58.00   | \$58.00   | Partial Cost Recovery    |
| COMM DEV/INSPECT             | Permit      | Valuation: \$4,000.01 to 5,000.00   | \$65.00   | \$65.00   | Partial Cost Recovery    |
| COMM DEV/INSPECT             | Permit      | Valuation: \$5,000.01 to 6,000.00   | \$72.00   | \$72.00   | Partial Cost Recovery    |
| COMM DEV/INSPECT             | Permit      | Valuation: \$6,000.01 to 7,000.00   | \$79.00   | \$79.00   | Partial Cost Recovery    |
| COMM DEV/INSPECT             | Permit      | Valuation: \$7,000.01 to \$8,000.00   | \$86.00   | \$86.00   | Partial Cost Recovery    |
| COMM DEV/INSPECT             | Permit      | Valuation: \$8,000.01 to \$9,000.00   | \$93.00   | \$93.00   | Partial Cost Recovery    |
| COMM DEV/INSPECT             | Permit      | Valuation: \$9,000.01 to 10,000.00  | \$100.00  | \$100.00  | Partial Cost Recovery    |
| COMM DEV/INSPECT             | Permit      | Valuation: \$10,000.01 to 20,000.00   | \$100.00 for the first \$10,000.00 plus \$6.00 for each thousand dollar valuation or part thereof | \$100.00 for the first \$10,000.00 plus \$6.00 for each thousand dollar valuation or part thereof | Partial Cost Recovery    |
| COMM DEV/INSPECT             | Permit      | Valuation: \$20,000.01 plus   | \$160.00 for the first \$20,000.00 plus \$3.50 for each thousand dollar valuation or part thereof | \$160.00 for the first \$20,000.00 plus \$3.50 for each thousand dollar valuation or part thereof | Partial Cost Recovery    |
| COMM DEV/INSPECT             |             | <b>New Buildings, Additions, and Alterations:</b>   |   |   |                          |
| COMM DEV/INSPECT             | Permit      | New Buildings, Additions, and Alterations:  | \$0.18 per square foot (Min. of \$37.00)  | \$0.18 per square foot (Min. of \$37.00)  | Partial Cost Recovery    |
| COMM DEV/INSPECT             |             | <b>Additional Fees</b>  |   |   |                          |
| COMM DEV/INSPECT             |             | <b>New Construction - one or two family:</b>  |   |   |                          |
| COMM DEV/INSPECT             | Permit      | Early Start Permit (optional)   | \$100.00  | \$100.00  | Partial Cost Recovery    |
| COMM DEV/INSPECT             | Permit      | Plan Examination  | \$75.00   | \$75.00   | Partial Cost Recovery    |
| COMM DEV/INSPECT             | Permit      | WI Uniform Bldg. Permit Seal (cost + \$5.)  | \$38.00   | \$38.00   | Partial Cost Recovery    |
| COMM DEV/INSPECT             | Permit      | Sidewalk Grade Stake  | \$15.00   | \$15.00   | Partial Cost Recovery    |
| COMM DEV/INSPECT             |             | <b>New Construction - multiple family (more than 2 units) or commercial/industrial structure:</b>                                 |   |   |                          |
| COMM DEV/INSPECT             | Permit      | Plan Examination  | see WI Dept of Safety and Professional Services schedule  | see WI Dept of Safety and Professional Services schedule  | Partial Cost Recovery    |
| COMM DEV/INSPECT             | Permit      | Sidewalk Grade Stake (when applicable)  | \$15.00   | \$15.00   | Partial Cost Recovery    |
| COMM DEV/INSPECT             |             | <b>Additions or Alterations - one or two family structure:</b>  |   |   |                          |
| COMM DEV/INSPECT             | Permit      | Plan Examination - Deck, detached garages   | \$25.00   | \$25.00   | Partial Cost Recovery    |
| COMM DEV/INSPECT             | Permit      | Plan Examination - 1-story building   | \$50.00   | \$50.00   | Partial Cost Recovery    |
| COMM DEV/INSPECT             | Permit      | Plan Examination - 2 story building   | \$75.00   | \$75.00   | Partial Cost Recovery    |
| COMM DEV/INSPECT             |             | <b>Moving Permit:</b>   |   |   |                          |
| COMM DEV/INSPECT             | Permit      | Moving Permit: Under 500 sq. ft.  | \$50.00   | \$50.00   | Partial Cost Recovery    |
| COMM DEV/INSPECT             | Permit      | Moving Permit: Under 500 sq. ft.  | \$100.00  | \$100.00  | Partial Cost Recovery    |
| COMM DEV/INSPECT             |             | <b>MISCELLANEOUS</b>  |   |   |                          |
| COMM DEV/INSPECT             | Permit      | Commencing work w/o permits or \$100.00 plus the normal permit fee, whichever is greater  | Triple fee or \$100.00 plus the normal permit fee, whichever is greater                           | Triple fee or \$100.00 plus the normal permit fee, whichever is greater                           | Partial Cost Recovery    |

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|------------------------------|-------------|--|---------------------------------------|---------------------------------------|--------------------------|
| COMM DEV/INSPECT             | Permit      | Re-inspection  | \$100.00 per re-inspection            | \$100.00 per re-inspection            | Partial Cost Recovery    |
| COMM DEV/INSPECT             | Fee         | Annual Administrative Fee for Contractor Pre-Pay Accounts                                  | \$25.00                               | \$25.00                               | Partial Cost Recovery    |
| COMM DEV/INSPECT             | Fee         | Temporary Certificate of Occupancy   | \$100.00 Initial - then \$50.00/month | \$100.00 Initial - then \$50.00/month | Partial Cost Recovery    |
| COMM DEV/INSPECT             |             | <b><u>COMPLAINT BASED HOUSING INSPECTION (Violation Only)</u></b>                          |                                       |                                       |                          |
| COMM DEV/INSPECT             | Fee         | Initial Inspection (per unit)  | \$200.00                              | \$200.00                              | Partial Cost Recovery    |
| COMM DEV/INSPECT             | Fee         | 1st Reinspection (per unit)  | \$75.00                               | \$75.00                               | Partial Cost Recovery    |
| COMM DEV/INSPECT             | Fee         | 2nd Reinspection (per unit)  | \$150.00                              | \$150.00                              | Partial Cost Recovery    |
| COMM DEV/INSPECT             | Fee         | 3rd Reinspection (per unit)  | \$400.00                              | \$400.00                              | Partial Cost Recovery    |
| COMM DEV/INSPECT             |             | <b><u>CODE ENFORCEMENT SERVICE FEE</u></b>   |                                       |                                       |                          |
| COMM DEV/INSPECT             | Fee         | Initial Notice   | \$0.00                                | \$0.00                                | Partial Cost Recovery    |
| COMM DEV/INSPECT             | Fee         | 1st Service Fee  | \$100.00                              | \$100.00                              | Partial Cost Recovery    |
| COMM DEV/INSPECT             | Fee         | 2nd Service Fee  | \$200.00                              | \$200.00                              | Partial Cost Recovery    |
| COMM DEV/INSPECT             | Fee         | Subsequent Service Fee   | \$300.00                              | \$300.00                              | Partial Cost Recovery    |
| COMM DEV/INSPECT             |             | <b><u>SUMP PUMP DISCHARGE ONLY ENFORCEMENT SERVICE FEE</u></b>                             |                                       |                                       |                          |
| COMM DEV/INSPECT             | Fee         | Initial Notice   | \$0.00                                | \$0.00                                | Partial Cost Recovery    |
| COMM DEV/INSPECT             | Fee         | 1st Service Fee  | \$20.00                               | \$20.00                               | Partial Cost Recovery    |
| COMM DEV/INSPECT             | Fee         | 2nd Service Fee  | \$50.00                               | \$50.00                               | Partial Cost Recovery    |
| COMM DEV/INSPECT             | Fee         | 3rd Service Fee  | \$100.00                              | \$100.00                              | Partial Cost Recovery    |
| COMM DEV/INSPECT             | Fee         | Subsequent Service Fee   | \$200.00                              | \$200.00                              | Partial Cost Recovery    |
| COMM DEV/INSPECT             |             | <b><u>ROOMING HOUSE</u></b>  |                                       |                                       |                          |
| COMM DEV/INSPECT             | Permit      | Rooming House License (Annual), plus \$15.00 per bedroom                                   | \$100.00 plus \$15.00 per bedroom     | \$100.00 plus \$15.00 per bedroom     | Partial Cost Recovery    |
| COMM DEV/INSPECT             | Permit      | Rooming House - Penalty for Late License - for late renewal or operating without a license | Double Fee                            | Double Fee                            | Partial Cost Recovery    |

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| COMM DEV/INSPECT             |             | <b>HEATING</b>   |   |   |                          |
| COMM DEV/INSPECT             | Permit      | Valuation: \$0 to \$1,000.00   | \$30.00   | \$30.00   | Partial Cost Recovery    |
| COMM DEV/INSPECT             | Permit      | Valuation: \$1,000.01 to \$10,000.00   | \$30.00 for the first \$1000.00 plus \$16.00 per each additional thousand dollar valuation or part thereof    | \$30.00 for the first \$1000.00 plus \$16.00 per each additional thousand dollar valuation or part thereof    | Partial Cost Recovery    |
| COMM DEV/INSPECT             | Permit      | Valuation: \$10,000.01 to \$25,000.00  | \$174.00 for the first \$10,000.00 plus \$10.00 per each additional thousand dollar valuation or part thereof | \$174.00 for the first \$10,000.00 plus \$10.00 per each additional thousand dollar valuation or part thereof | Partial Cost Recovery    |
| COMM DEV/INSPECT             | Permit      | Valuation: Over \$25,000.00  | \$324.00 for the first \$25,000.00 plus \$5.00 per each additional thousand dollar valuation or part thereof  | \$324.00 for the first \$25,000.00 plus \$5.00 per each additional thousand dollar valuation or part thereof  | Partial Cost Recovery    |
| COMM DEV/INSPECT             | Fee         | Plan Examination   | see WI Dept of Safety and Prof Services schedule  | see WI Dept of Safety and Prof Services schedule  | Partial Cost Recovery    |
| COMM DEV/INSPECT             |             | <b>STORAGE TANKS</b>   |   |   |                          |
| COMM DEV/INSPECT             | Fee         | Storage Tank - Installation & Removal of Tanks   | see WI Dept of Safety and Prof Services schedule  | see WI Dept of Safety and Prof Services schedule  | Partial Cost Recovery    |
| COMM DEV/INSPECT             |             | <b>ELECTRICAL</b>  |   |   |                          |
| COMM DEV/INSPECT             | Permit      | Valuation: \$0 to 500.00   | \$30.00   | \$30.00   | Partial Cost Recovery    |
| COMM DEV/INSPECT             | Permit      | Valuation: \$500.01 to \$1,000.00  | \$30.00 for the first \$500.00 plus \$8.00 for each additional hundred dollar valuation or part thereof       | \$30.00 for the first \$500.00 plus \$8.00 for each additional hundred dollar valuation or part thereof       | Partial Cost Recovery    |
| COMM DEV/INSPECT             | Permit      | Valuation: \$1,000.01 to 10,000.00   | \$70.00 for the first \$1,000.00 plus \$17.00 for each additional thousand dollar valuation or part thereof   | \$70.00 for the first \$1,000.00 plus \$17.00 for each additional thousand dollar valuation or part thereof   | Partial Cost Recovery    |
| COMM DEV/INSPECT             | Permit      | Valuation: \$10,000.01 to \$20,000.00  | \$223.00 for the first \$10,000.00 plus \$6.00 for each additional thousand dollar valuation or part thereof  | \$223.00 for the first \$10,000.00 plus \$6.00 for each additional thousand dollar valuation or part thereof  | Partial Cost Recovery    |
| COMM DEV/INSPECT             | Permit      | Valuation: Over \$20,000.00  | \$283.00 for the first \$20,000.00 plus \$3.50 for each additional thousand dollar valuation or part thereof  | \$283.00 for the first \$20,000.00 plus \$3.50 for each additional thousand dollar valuation or part thereof  | Partial Cost Recovery    |
| COMM DEV/INSPECT             |             | <b>Annual Permits (Manufacturing Only):</b>  |   |   |                          |
| COMM DEV/INSPECT             | Permit      | Assessed Valuation: \$50,000.00 or less.   | \$100.00  | \$100.00  | Partial Cost Recovery    |
| COMM DEV/INSPECT             | Permit      | Assessed Valuation: \$50,000.01 to \$100,000.00 inclusive.   | \$200.00  | \$200.00  | Partial Cost Recovery    |
| COMM DEV/INSPECT             | Permit      | Assessed Valuation: \$100,000.01 to \$500,000.00 inclusive.  | \$300.00  | \$300.00  | Partial Cost Recovery    |
| COMM DEV/INSPECT             | Permit      | Assessed Valuation: \$500,000.01 to \$1,000,000.00 inclusive.  | \$400.00  | \$400.00  | Partial Cost Recovery    |
| COMM DEV/INSPECT             | Permit      | Assessed Valuation: \$1,000,000.01 & over  | \$500.00  | \$500.00  | Partial Cost Recovery    |
| COMM DEV/INSPECT             |             | <b>PLUMBING</b>  |   |   |                          |
| COMM DEV/INSPECT             | Permit      | Minimum Permit Fee   | \$30.00   | \$30.00   | Partial Cost Recovery    |
| COMM DEV/INSPECT             | Permit      | Each fixture: New  | \$9.00  | \$9.00  | Partial Cost Recovery    |
| COMM DEV/INSPECT             | Permit      | Each fixture: Relocated  | \$9.00  | \$9.00  | Partial Cost Recovery    |
| COMM DEV/INSPECT             | Permit      | Each fixture: Replaced or roughed in for future use  | \$9.00  | \$9.00  | Partial Cost Recovery    |
| COMM DEV/INSPECT             | Permit      | Disconnect, abandon, or capping off of lateral (each lateral)  | \$9.00  | \$9.00  | Partial Cost Recovery    |
| COMM DEV/INSPECT             | Permit      | Sanitary or Storm Sewer connections at main in street or curb  | \$50.00   | \$50.00   | Partial Cost Recovery    |
| COMM DEV/INSPECT             | Permit      | Sanitary or Storm Sewers re-laid from main or curb to building or main to curb   | \$50.00   | \$50.00   | Partial Cost Recovery    |
| COMM DEV/INSPECT             | Permit      | Water Service connections at main in street or curb  | \$50.00   | \$50.00   | Partial Cost Recovery    |
| COMM DEV/INSPECT             | Permit      | Water Service re-laid from main or curb to building or main to curb  | \$50.00   | \$50.00   | Partial Cost Recovery    |
| COMM DEV/INSPECT             | Permit      | Water Service and Sewer repair.  | \$50.00   | \$50.00   | Partial Cost Recovery    |
| COMM DEV/INSPECT             | Permit      | Private Wells  | \$50.00   | \$50.00   | Partial Cost Recovery    |
| COMM DEV/INSPECT             | Permit      | Plan Examination - see City of Oshkosh Plan Review   | see City of Oshkosh Plan Review Fee schedule  | see City of Oshkosh Plan Review Fee schedule  | Partial Cost Recovery    |
| COMM DEV/ASSESSOR            |             |  | <b>INSPECTIONS / ASSESSOR</b>   |   |                          |
| COMM DEV/ASSESSOR            |             | <b>PERMITS - Interior Remodeling/Alterations, Decks, Fences, Patios, Steps, Porches, Driveways, Pools, Signs, Windows,</b> |   |   |                          |
| COMM DEV/ASSESSOR            |             | <b>Roofing, Siding, Demo/Razing, Ramps, Etc.</b>   |   |   |                          |

2025 Fees and Charges Schedule

Approved and Adopted: \_12/10/2024\_

Resolution: \_24-685\_

| <u>Department / Division</u> | <u>Type</u> | <u>Fee / Charge Description</u>   | <u>2025 Rate / Amount</u>   | <u>Prior Rate / Amount</u>  | <u>Basis for the Fee</u> |
|------------------------------|-------------|---|---|---|--------------------------|
| COMM DEV/ASSESSOR            | Permit      | \$0 to \$1,000  | \$12.00   | \$12.00   | Partial Cost Recovery    |
| COMM DEV/ASSESSOR            | Permit      | \$1,000.01 to \$2000.00   | \$15.00   | \$15.00   | Partial Cost Recovery    |
| COMM DEV/ASSESSOR            | Permit      | \$2,000.01 to \$3,000   | \$17.00   | \$17.00   | Partial Cost Recovery    |
| COMM DEV/ASSESSOR            | Permit      | \$3,000.01 to \$4,000   | \$19.00   | \$19.00   | Partial Cost Recovery    |
| COMM DEV/ASSESSOR            | Permit      | \$4,000.01 to \$5,000   | \$22.00   | \$22.00   | Partial Cost Recovery    |
| COMM DEV/ASSESSOR            | Permit      | \$5,000.1 to \$6,000  | \$24.00   | \$24.00   | Partial Cost Recovery    |
| COMM DEV/ASSESSOR            | Permit      | \$6,000.01 to \$7,000   | \$26.00   | \$26.00   | Partial Cost Recovery    |
| COMM DEV/ASSESSOR            | Permit      | \$7,000.01 to \$8,000   | \$29.00   | \$29.00   | Partial Cost Recovery    |
| COMM DEV/ASSESSOR            | Permit      | \$8,000.01 to \$9,000   | \$31.00   | \$31.00   | Partial Cost Recovery    |
| COMM DEV/ASSESSOR            | Permit      | \$9,000.01 to \$10,000  | \$33.00   | \$33.00   | Partial Cost Recovery    |
| COMM DEV/ASSESSOR            | Permit      | \$10,000.01 to \$20,000   | for each thousand dollar valuation or part thereof  | for each thousand dollar valuation or part thereof  | Partial Cost Recovery    |
| COMM DEV/ASSESSOR            | Permit      | Over \$20,000   | \$53.00 for the first \$20,000 plus \$1.20 for each thousand dollar valuation or part thereof | \$53.00 for the first \$20,000 plus \$1.20 for each thousand dollar valuation or part thereof | Partial Cost Recovery    |
| COMM DEV/ASSESSOR            | Permit      | New Buildings & Additions: (sq. footage includes all new areas including garages, basement/crawlspace and decks or porches) | \$0.06 per square foot (Minimum of \$10.00)   | \$0.06 per square foot (Minimum of \$10.00)   | Partial Cost Recovery    |
| COMM DEV/ASSESSOR            | Permit      | Maximum fee of \$10,000 for new construction projects   | Not to exceed \$10,000  | Not to exceed \$10,000  | Partial Cost Recovery    |
| COMM DEV/ASSESSOR            |             | <b>PARCEL CHANGES</b>   |   |   |                          |
| COMM DEV/ASSESSOR            | Fee         | Annexation  | \$100.00  | \$100.00  | Partial Cost Recovery    |
| COMM DEV/ASSESSOR            | Fee         | Attachment  | \$100.00  | \$100.00  | Partial Cost Recovery    |
| COMM DEV/ASSESSOR            | Fee         | Land Division   | \$25 per lot + \$50   | \$25 per lot + \$50   | Partial Cost Recovery    |
| COMM DEV/ASSESSOR            | Fee         | Combinations  | \$25 per lot + \$50   | \$25 per lot + \$50   | Partial Cost Recovery    |
| COMM DEV/ASSESSOR            | Fee         | CSM   | \$25 per lot + \$50   | \$25 per lot + \$50   | Partial Cost Recovery    |
| COMM DEV/ASSESSOR            | Fee         | Plat Final  | \$25 per lot + \$50   | \$25 per lot + \$50   | Partial Cost Recovery    |
| COMM DEV/ASSESSOR            | Fee         | Street Vacation   | \$25 per lot + \$50   | \$25 per lot + \$50   | Partial Cost Recovery    |
| COMM DEV/ASSESSOR            | Fee         | Other Requests  | \$25.00   | \$25.00   | Partial Cost Recovery    |
| COMM DEV/INSPECT/W. & M.     |             | <b>INSPECTIONS / WEIGHTS &amp; MEASURES</b>   |   |   |                          |
| COMM DEV/INSPECT/W. & M.     | e           | Annual Base Fee   | \$50.00   | \$50.00   | Cost Recovery            |
| COMM DEV/INSPECT/W. & M.     | e           | Bundled Firewood Dealer   | \$20.00   | \$20.00   | Cost Recovery            |
| COMM DEV/INSPECT/W. & M.     | e           | Electric Pill Counter   | \$35.00   | \$35.00   | Cost Recovery            |
| COMM DEV/INSPECT/W. & M.     | e           | Fabric Measuring Device   | \$20.00   | \$20.00   | Cost Recovery            |
| COMM DEV/INSPECT/W. & M.     | e           | Group 1 Scales (1-30 lbs)   | \$55.00   | \$55.00   | Cost Recovery            |
| COMM DEV/INSPECT/W. & M.     | e           | Group 2 Scales (1-20 lbs PLU)   | \$60.00   | \$60.00   | Cost Recovery            |
| COMM DEV/INSPECT/W. & M.     | e           | Group 3 Scales (31-500 lbs)   | \$60.00   | \$60.00   | Cost Recovery            |
| COMM DEV/INSPECT/W. & M.     | e           | Group 4 Scales (501-10,000 lbs)   | \$65.00   | \$65.00   | Cost Recovery            |
| COMM DEV/INSPECT/W. & M.     | e           | Group 5 Scales - Hi Accuracy (Grams)  | \$65.00   | \$65.00   | Cost Recovery            |
| COMM DEV/INSPECT/W. & M.     | e           | Group 6 Scales (10,000-200,000 lbs)   | \$75.00   | \$75.00   | Cost Recovery            |
| COMM DEV/INSPECT/W. & M.     | e           | High Speed Measuring Device   | \$60.00   | \$60.00   | Cost Recovery            |
| COMM DEV/INSPECT/W. & M.     | e           | Pharmacy Weights (per set)  | \$50.00   | \$50.00   | Cost Recovery            |
| COMM DEV/INSPECT/W. & M.     | e           | Wire & Cordage Measures   | \$20.00   | \$20.00   | Cost Recovery            |
| COMM DEV/INSPECT/W. & M.     | e           | Linear Measures   | \$10.00   | \$10.00   | Cost Recovery            |
| COMM DEV/INSPECT/W. & M.     | e           | Timing Devices  | \$20.00   | \$20.00   | Cost Recovery            |
| COMM DEV/INSPECT/W. & M.     | e           | Liquid Measuring Devices  | \$55.00   | \$55.00   | Cost Recovery            |
| COMM DEV/INSPECT/W. & M.     | e           | Vehicle Tank Meters   | \$65.00   | \$65.00   | Cost Recovery            |
| COMM DEV/INSPECT/W. & M.     | e           | Reverse Vending   | \$55.00   | \$55.00   | Cost Recovery            |
| COMM DEV/INSPECT/W. & M.     | e           | POS Scanners 3 or less  | \$150.00  | \$150.00  | Cost Recovery            |
| COMM DEV/INSPECT/W. & M.     | e           | POS Scanners 4-10   | \$240.00  | \$240.00  | Cost Recovery            |
| COMM DEV/INSPECT/W. & M.     | e           | POS Scanners (11 or more)   | \$25.00 per scanner   | \$25.00 per scanner   | Cost Recovery            |
| COMM DEV/INSPECT/W. & M.     | e           | Package Checking  | \$35.00   | \$35.00   | Cost Recovery            |
| COMM DEV/INSPECT/W. & M.     | e           | Taxi Meters   | \$50.00   | \$50.00   | Cost Recovery            |
| COMM DEV/INSPECT/W. & M.     | e           | Penalty for Late Registration   | \$150.00  | \$150.00  | Cost Recovery            |
| COMM DEV/INSPECT/W. & M.     | e           | Penalty Fee for Device (non-registration)   | triple device fee   | triple device fee   | Cost Recovery            |
| COMM DEV/INSPECT/W. & M.     | e           | Re-Inspection Fee   | \$50.00   | \$50.00   | Cost Recovery            |

2025 Fees and Charges Schedule

Approved and Adopted: \_12/10/2024\_

Resolution: \_24-685\_

| <u>Department / Division</u>                 | <u>Type</u> | <u>Fee / Charge Description</u>  | <u>2025 Rate / Amount</u>  | <u>Prior Rate / Amount</u>   | <u>Basis for the Fee</u>       |
|--|-------------|--|--|--|--------------------------------|
| <b>LIBRARY</b>                               |             |  |  |  |                                |
| LIBRARY                                      | Charge      | Single meeting room, open to the public  | \$15/hour, plus \$5 ea addtl 1/2 hr.                                       | \$15/hour, plus \$5 ea addtl 1/2 hr.                                       | Market                         |
| LIBRARY                                      | Charge      | Double meeting room, open to the public  | \$30/hour, plus \$10 ea addtl 1/2 hr.                                      | \$30/hour, plus \$10 ea addtl 1/2 hr.                                      | Market                         |
| LIBRARY                                      | Charge      | Single meeting room, not open to public  | not open to the public   | not open to the public   | Market                         |
| LIBRARY                                      | Charge      | Double meeting room, not open to public  | not open to the public   | not open to the public   | Market                         |
| LIBRARY                                      | Charge      | Single meeting room  | attendance fee   | attendance fee   | Market                         |
| LIBRARY                                      | Charge      | Double meeting room  | attendance fee   | attendance fee   | Market                         |
| LIBRARY                                      | Charge      | Dome   | \$300/hour, plus \$150 ea addtl ptl hour that exceeds scheduled time-frame | \$300/hour, plus \$150 ea addtl ptl hour that exceeds scheduled time-frame | Market                         |
| LIBRARY                                      | Fee         | Photocopies  | \$0.10 (Includes Sales Tax)  | \$0.10 (Includes Sales Tax)  | Partial Cost Recovery          |
| LIBRARY                                      | Fee         | Computer Print-Offs - B & W  | \$0.10 (Includes Sales Tax)  | \$0.10 (Includes Sales Tax)  | Partial Cost Recovery          |
| LIBRARY                                      | Fee         | Computer Print-Offs - Color  | \$0.25 (Includes Sales Tax)  | \$0.25 (Includes Sales Tax)  | Partial Cost Recovery          |
| LIBRARY                                      | Fee         | Microfilm Prints   | \$0.50 (Includes Sales Tax)  | \$0.50 (Includes Sales Tax)  | Partial Cost Recovery          |
| LIBRARY                                      | Fee         | Fax  | \$2.00 (Includes Sales Tax)  | \$2.00 (Includes Sales Tax)  | Partial Cost Recovery          |
| LIBRARY                                      |             | <b><u>FINES &amp; FEES:</u></b>  |  |  |                                |
| LIBRARY                                      | Penalty     | Daily fee for adult material.  | \$0.00   | \$0.00   | No Fee                         |
| LIBRARY                                      | Penalty     | Daily fee for juvenile material.   | \$0.00   | \$0.00   | No Fee                         |
| LIBRARY                                      | Penalty     | Reference material per day per item  | \$0.00   | \$0.00   | No Fee                         |
| LIBRARY                                      | Penalty     | DVD's/ Videos per day per  | \$0.00   | \$0.00   | No Fee                         |
| LIBRARY                                      | Penalty     | Juvenile DVDs/Videos per day per item  | \$0.00   | \$0.00   | No Fee                         |
| LIBRARY                                      | Penalty     | Interlibrary Loan Material per day per item  | \$1.00   | \$1.00   | Incentive to return materials  |
| LIBRARY                                      | Penalty     | On days library is closed  | \$0.00   | \$0.00   | No Fee                         |
| LIBRARY                                      |             | <b><u>MAXIMUM FINES:</u></b>   |  |  |                                |
| LIBRARY                                      | Penalty     | Reference & Interlibrary loan material   | \$10.00  | \$10.00  | Stop loss                      |
| <b>MEDIA SERVICES</b>                        |             |  |  |  |                                |
| ADMIN SVCS/MEDIA SVCS                        | Fee         | Dubbing Services / DVD Duplication   | \$10.00  | \$10.00  | Partial Cost Recovery          |
| ADMIN SVCS/MEDIA SVCS                        | Fee         | Dubbing Services / Tape Dub 0-60 minutes   | \$15.00  | \$15.00  | Partial Cost Recovery          |
| ADMIN SVCS/MEDIA SVCS                        | Fee         | Dubbing Services / Tape Dub Over 60 Minutes  | \$25.00  | \$25.00  | Partial Cost Recovery          |
| ADMIN SVCS/MEDIA SVCS                        | Fee         | Media Charges / DVD required   | \$10.00  | \$10.00  | Partial Cost Recovery          |
| ADMIN SVCS/MEDIA SVCS                        | Fee         | Media Charges / Blank DVD  | \$5.00   | \$5.00   | Partial Cost Recovery          |
| <b>OTHER SERVICES &amp; TRAINING CLASSES</b> |             |  |  |  |                                |
| ADMIN SVCS/MEDIA SVCS                        | Fee         | Equipment Rental   | market rate  | market rate  | Partial Cost Recovery          |
| ADMIN SVCS/MEDIA SVCS                        | Fee         | Event Coverage Charge  | market rate  | market rate  | Partial Cost Recovery          |
| ADMIN SVCS/MEDIA SVCS                        | Fee         | Miscellaneous/Variou   | market rate  | market rate  | Partial Cost Recovery          |
| ADMIN SVCS/MEDIA SVCS                        | Fee         | Re-Training  | \$10.00  | \$10.00  | Partial Cost Recovery          |
| ADMIN SVCS/MEDIA SVCS                        | Fee         | Studio Production Training Class   | \$50.00  | \$50.00  | Partial Cost Recovery          |
| <b>MUSEUM</b>                                |             |  |  |  |                                |
| MUSEUM                                       | User Fee    | Admission / Adult  | \$8.00   | \$8.00   | Help Support Museum Operations |
| MUSEUM                                       | User Fee    | Admission / Child (3-Under)  | \$0.00   | \$0.00   | Help Support Museum Operations |
| MUSEUM                                       | User Fee    | Admission / Child (4-17)   | \$4.00   | \$4.00   | Help Support Museum Operations |
| MUSEUM                                       | User Fee    | Admission / Student (College with ID)  | \$6.00   | \$6.00   | Help Support Museum Operations |
| MUSEUM                                       | User Fee    | Admission / Senior (62+)   | \$6.00   | \$6.00   | Help Support Museum Operations |
| MUSEUM                                       | Charge      | Room Use / 4 hours or less   | \$75.00 + sales tax  | \$75.00 + sales tax  | Cost Recovery of staff time    |
| MUSEUM                                       | Charge      | Room Use / over 4 hours / additional   | \$15.00 + sales tax  | \$15.00 + sales tax  | Cost Recovery of staff time    |
| MUSEUM                                       | Charge      | Room Use / Use of kitchen  | \$15.00 + sales tax  | \$15.00 + sales tax  | Cost Recovery                  |
| MUSEUM                                       | Charge      | Room Use / Use of A/V (computer, large screen, audio system, conference calling, etc.) | \$15.00 + sales tax  | \$15.00 + sales tax  | Cost Recovery / Market         |

2025 Fees and Charges Schedule

Approved and Adopted: \_12/10/2024\_

Resolution: \_24-685\_

| <u>Department / Division</u> | <u>Type</u> | <u>Fee / Charge Description</u>                          | <u>2025 Rate / Amount</u>          | <u>Prior Rate / Amount</u> | <u>Basis for the Fee</u>   |
|------------------------------|-------------|--|------------------------------------|----------------------------|----------------------------|
| MUSEUM                       | Charge      | Room Use / Cleaning Fee (only if required)               | \$50.00 + sales tax                | \$50.00 + sales tax        | Cost Recovery / Staff Time |
| MUSEUM                       |             | <b>Research</b>  |                                    |                            |                            |
| MUSEUM                       |             | Research: First 30 minutes                               | Free                               | Free                       | Cost Recovery / Market     |
| MUSEUM                       | Fee         | Research: per each additional 30 minutes                 | \$19.00 + sales tax                | \$19.00 + sales tax        | Cost Recovery / Staff Time |
| MUSEUM                       |             | <b>Imaging and Use Fees</b>                              |                                    |                            |                            |
| MUSEUM                       |             | Archival-Simple  | Free                               | Free                       |                            |
| MUSEUM                       | Fee         | Archival-Standard  | \$15.00 + sales tax                | \$15.00 + sales tax        | Cost Recovery / Staff Time |
| MUSEUM                       | Fee         | Archival-Special   | \$50.00 + sales tax                | \$50.00 + sales tax        | Cost Recovery / Staff Time |
| MUSEUM                       |             | Object-Simple  | Free                               | Free                       | Cost Recovery / Staff Time |
| MUSEUM                       | Fee         | Object-Standard  | \$45.00 + sales tax                | \$45.00 + sales tax        | Cost Recovery / Staff Time |
| MUSEUM                       | Fee         | Object-Special   | \$75.00 + sales tax                | \$75.00 + sales tax        | Cost Recovery / Staff Time |
| MUSEUM                       |             | Personal   | Free                               | Free                       |                            |
| MUSEUM                       |             | Education (unpublished/noncommercial/classroom use)      | Free                               | Free                       |                            |
| MUSEUM                       | Fee         | Décor  | \$25.00 + sales tax                | \$25.00 + sales tax        | Cost Recovery / Market     |
| MUSEUM                       | Fee         | Printed and E-book (circulation up to 5,000)             | \$100.00 + sales tax               | \$100.00 + sales tax       | Cost Recovery /Market      |
| MUSEUM                       | Fee         | Printed and E-book (circulation of over 5,000)           | \$200.00 + sales tax               | \$200.00 + sales tax       | Cost Recovery / Market     |
| MUSEUM                       | Fee         | Media (per single use)                                   | \$100.00 + sales tax               | \$100.00 + sales tax       | Cost Recovery / Market     |
| MUSEUM                       | Fee         | Rush order   | \$100.00 + sales tax               | \$100.00 + sales tax       | Cost Recovery / Staff Time |
| TRANS/PARKING                |             |  | <b><u>PARKING PERMITS</u></b>      |                            |                            |
| TRANS/PARKING                |             | <b><u>PERMITS AND LEASED STALLS</u></b>                  |                                    |                            |                            |
| TRANS/PARKING                | Permit      | Annual: per year for the first 20                        | \$360.00 + sales tax               | \$340.00 + sales tax       | Resolution 24-99           |
| TRANS/PARKING                | Permit      | Monthly: per month for the first 20                      | \$30.00 + sales tax                | \$30.00 + sales tax        | Resolution 24-99           |
| TRANS/PARKING                | Permit      | Daily: for quantities between 1 and 99                   | \$1.50 + sales tax                 | \$1.50 + sales tax         | Resolution 24-99           |
| TRANS/PARKING                | Fee         | Monthly Daytime Only Leased Stalls                       | \$30.00 + sales tax                | \$30.00 + sales tax        | Resolution 24-99           |
| TRANS/PARKING                | Fee         | Monthly 24 hour leased stalls ( <b>3 month minimum</b> ) | \$50.00/month + sales tax          | \$50.00/month + sales tax  | Resolution 24-99           |
| TRANS/PARKING                | Fee         | Annual 24 hour leased stalls                             | \$500.00 + sales tax               | \$500.00 + sales tax       | Resolution 24-99           |
| FINANCE/PARKING              |             |  | <b><u>PARKING RESTRICTIONS</u></b> |                            |                            |
| FINANCE/PARKING              |             | <b><u>PARKING RESTRICTIONS</u></b>                       |                                    |                            |                            |
| FINANCE/PARKING              | Penalty     | No parking 2 a.m. to 5 a.m.                              | \$30.00                            | \$30.00                    | Market                     |
| FINANCE/PARKING              | Penalty     | Parked on private property                               | \$30.00                            | \$30.00                    | Market                     |
| FINANCE/PARKING              | Penalty     | Prohibited parking (signed)                              | \$30.00                            | \$30.00                    | Market                     |
| FINANCE/PARKING              | Penalty     | Unauthorized Use of Permit/Leased Stall                  | \$30.00                            | \$30.00                    | Market                     |
| FINANCE/PARKING              | Penalty     | Overtime parking violation                               | \$20.00                            | \$20.00                    | Market                     |
| FINANCE/PARKING              | Penalty     | Failure to properly display permit                       | \$20.00                            | \$20.00                    | Market                     |
| FINANCE/PARKING              | Penalty     | Fraudulent use of parking permit                         | \$50.00                            | \$50.00                    | Market                     |
| FINANCE/PARKING              | Penalty     | Disabled Parking Violation                               | \$250.00                           | \$250.00                   | Market                     |
| FINANCE/PARKING              | Penalty     | Fire Lanes   | \$50.00                            | \$50.00                    | Market                     |
| FINANCE/PARKING              | Penalty     | Other Violations   | \$30.00                            | \$30.00                    | Market                     |
| PARKS                        |             |  | <b><u>PARKS</u></b>                |                            |                            |
| PARKS                        |             | <b><u>MEMORIAL TREE PROGRAM</u></b>                      |                                    |                            |                            |
| PARKS                        | Fee         | Memorial Tree Program - Choice #1                        | \$400.00                           | \$400.00                   | Cost Recovery / Market     |
| PARKS                        |             | <b><u>BOAT LAUNCHES</u></b>                              |                                    |                            |                            |

2025 Fees and Charges Schedule

Approved and Adopted: \_12/10/2024\_

Resolution: \_24-685\_

| <u>Department / Division</u> | <u>Type</u> | <u>Fee / Charge Description</u>                                      | <u>2025 Rate / Amount</u>     | <u>Prior Rate / Amount</u>    | <u>Basis for the Fee</u>       |
|------------------------------|-------------|--|-------------------------------|-------------------------------|--------------------------------|
| PARKS                        | User Fee    | Daily Launch Fee   | \$7.00 (Includes Sales Tax)   | \$7.00 (Includes Sales Tax)   | Cost Recovery / Market         |
| PARKS                        | User Fee    | Annual - Resident  | \$30.00 (Includes Sales Tax)  | \$30.00 (Includes Sales Tax)  | Cost Recovery / Market         |
| PARKS                        | User Fee    | Annual - Resident Senior Citizen                                     | \$25.00 (Includes Sales Tax)  | \$25.00 (Includes Sales Tax)  | Cost Recovery / Market         |
| PARKS                        | User Fee    | Annual - Non Resident  | \$40.00 (Includes Sales Tax)  | \$40.00 (Includes Sales Tax)  | Cost Recovery / Market         |
| PARKS                        | User Fee    | Multi-Year (3 year) Resident   | \$70.00 (Includes Sales Tax)  | \$70.00 (Includes Sales Tax)  | Cost Recovery / Market         |
| PARKS                        | User Fee    | Multi-Year (3 year) Resident Senior Citizen                          | \$55.00 (Includes Sales Tax)  | \$55.00 (Includes Sales Tax)  | Cost Recovery / Market         |
| PARKS                        | User Fee    | Multi-Year (3 year) Non-Resident                                     | \$95.00 (Includes Sales Tax)  | \$95.00 (Includes Sales Tax)  | Cost Recovery / Market         |
| PARKS                        | User Fee    | Second / Replacement Annual Sticker - Resident                       | \$5.00 (Includes Sales Tax)   | \$5.00 (Includes Sales Tax)   | Cost Recovery / Market         |
| PARKS                        | User Fee    | Second / Replacement Annual Sticker - Non-Resident                   | \$10.00 (Includes Sales Tax)  | \$10.00 (Includes Sales Tax)  | Cost Recovery / Market         |
| PARKS                        | User Fee    | Second / Replacement Multi-Year (3 yr.) Sticker - Resident           | \$10.00 (Includes Sales Tax)  | \$10.00 (Includes Sales Tax)  | Cost Recovery / Market         |
| PARKS                        | User Fee    | Second / Replacement Multi-Year (3 yr.) Sticker - Non-Resident       | \$20.00 (Includes Sales Tax)  | \$20.00 (Includes Sales Tax)  | Cost Recovery / Market         |
| PARKS                        | User Fee    | Boat Launch Buy Out (per day)  | \$500.00 (Includes Sales Tax) | \$500.00 (Includes Sales Tax) | Cost Recovery                  |
| PARKS                        |             | <b>MILLER'S BAY PROGRAM</b>  |                               |                               |                                |
| PARKS                        | User Fee    | Mooring Program (Resident)   | \$150.00 (Includes Sales Tax) | \$150.00 (Includes Sales Tax) | Cost Recovery / Market         |
| PARKS                        | User Fee    | Mooring Program (Non-Resident)                                       | \$200.00 (Includes Sales Tax) | \$200.00 (Includes Sales Tax) | Cost Recovery / Market         |
| PARKS                        | User Fee    | On-Land & Dinghy Dock (Resident)                                     | \$100.00 (Includes Sales Tax) | \$100.00 (Includes Sales Tax) | Cost Recovery / Market         |
| PARKS                        | User Fee    | On-Land & Dinghy Dock (Non-Resident)                                 | \$125.00 (Includes Sales Tax) | \$125.00 (Includes Sales Tax) | Cost Recovery / Market         |
| PARKS                        | User Fee    | Kayak/Canoe Storage (Resident)                                       | \$50.00 (Includes Sales Tax)  | \$50.00 (Includes Sales Tax)  | Cost Recovery / Market         |
| PARKS                        | User Fee    | Kayak/Canoe Storage (Non-Resident)                                   | \$75.00 (Includes Sales Tax)  | \$75.00 (Includes Sales Tax)  | Cost Recovery / Market         |
| PARKS                        |             | <b>PARK FACILITY FEE SCHEDULE</b>                                    |                               |                               |                                |
| PARKS                        |             | <b>Park Shelters:</b>  |                               |                               |                                |
| PARKS                        | User Fee    | Small Open Shelters - Residents - WEEKDAY                            | \$47.00 (Includes Sales Tax)  | \$42.00 (Includes Sales Tax)  | Cost Recovery / Market         |
| PARKS                        | User Fee    | Small Open Shelters - Residents - WEEKEND/HOLIDAY                    | \$57.50 (Includes Sales Tax)  | \$52.50 (Includes Sales Tax)  | Cost Recovery / Market         |
| PARKS                        | User Fee    | Small Open Shelters - Non Residents - WEEKDAY                        | \$57.50 (Includes Sales Tax)  | \$52.50 (Includes Sales Tax)  | Cost Recovery / Market         |
| PARKS                        | User Fee    | Small Open Shelters - Non Residents - WEEKEND/HOLIDAY                | \$68.00 (Includes Sales Tax)  | \$63.00 (Includes Sales Tax)  | Cost Recovery / Market         |
| PARKS                        | User Fee    | Medium Enclosed/Open - Residents - WEEKDAY                           | \$57.50 (Includes Sales Tax)  | \$52.50 (Includes Sales Tax)  | Cost Recovery / Market         |
| PARKS                        | User Fee    | Medium Enclosed/Open - Residents - WEEKEND/HOLIDAY                   | \$68.00 (Includes Sales Tax)  | \$63.00 (Includes Sales Tax)  | Cost Recovery / Market         |
| PARKS                        | User Fee    | Medium Enclosed/Open - Non Residents - WEEKDAY                       | \$68.00 (Includes Sales Tax)  | \$63.00 (Includes Sales Tax)  | Cost Recovery / Market         |
| PARKS                        | User Fee    | Medium Enclosed/Open - Non Residents - WEEKEND/HOLIDAY               | \$78.50 (Includes Sales Tax)  | \$73.50 (Includes Sales Tax)  | Cost Recovery / Market         |
| PARKS                        | User Fee    | Large Shelters/Concession Stands - Residents - WEEKDAY               | \$68.00 (Includes Sales Tax)  | \$63.00 (Includes Sales Tax)  | Cost Recovery / Market         |
| PARKS                        | User Fee    | Large Shelters/Concession Stands - Residents - WEEKEND/HOLIDAY       | \$78.50 (Includes Sales Tax)  | \$73.50 (Includes Sales Tax)  | Cost Recovery / Market         |
| PARKS                        | User Fee    | Large Shelters/Concession Stands - Non Residents - WEEKDAY           | \$78.50 (Includes Sales Tax)  | \$73.50 (Includes Sales Tax)  | Cost Recovery / Market         |
| PARKS                        | User Fee    | Large Shelters/Concession Stands - Non Residents - WEEKEND/HOLIDAY   | \$89.00 (Includes Sales Tax)  | \$84.00 (Includes Sales Tax)  | Cost Recovery / Market         |
| PARKS                        | User Fee    | Lakeshore 4 Seasons Building - Residents - WEEKDAY                   | \$286.25 (Includes Sales Tax) | \$236.25 (Includes Sales Tax) | Cost Recovery/ Market          |
| PARKS                        | User Fee    | Lakeshore 4 Seasons Building - Residents - WEEKEND/HOLIDAY           | \$338.75 (Includes Sales Tax) | \$288.75 (Includes Sales Tax) | Cost Recovery/ Market          |
| PARKS                        | User Fee    | Lakeshore 4 Seasons Building - Non Residents - WEEKDAY               | \$338.75 (Includes Sales Tax) | \$288.75 (Includes Sales Tax) | Cost Recovery/ Market          |
| PARKS                        | User Fee    | Lakeshore 4 Seasons Building - Non Residents - WEEKEND/HOLIDAY       | \$391.25 (Includes Sales Tax) | \$341.25 (Includes Sales Tax) | Cost Recovery/ Market          |
| PARKS                        |             | <b>Baseball / Softball Fields - Tournament Use &amp; Field Prep:</b> |                               |                               |                                |
| PARKS                        | User Fee    | Tournaments - per field, per day, no lights (residents)              | \$25.00 (Includes Sales Tax)  | \$25.00 (Includes Sales Tax)  | Cost Recovery / Market         |
| PARKS                        | User Fee    | Tournaments - per field, per day, no lights (non-residents)          | \$35.00 (Includes Sales Tax)  | \$35.00 (Includes Sales Tax)  | Cost Recovery / Market         |
| PARKS                        | User Fee    | Tournaments - per field, per day, lights (residents)                 | \$50.00 (Includes Sales Tax)  | \$50.00 (Includes Sales Tax)  | Cost Recovery / Market         |
| PARKS                        | User Fee    | Tournaments - per field, per day, lights (non-residents)             | \$60.00 (Includes Sales Tax)  | \$60.00 (Includes Sales Tax)  | Cost Recovery / Market         |
| PARKS                        | User Fee    | Field Preparation - per field (residents)                            | \$15.00 (Includes Sales Tax)  | \$15.00 (Includes Sales Tax)  | Cost Recovery / Market         |
| PARKS                        | User Fee    | Field Preparation - per field (non-residents)                        | \$25.00 (Includes Sales Tax)  | \$25.00 (Includes Sales Tax)  | Cost Recovery / Market         |
| PARKS                        | User Fee    | Rental Fee - PER COURT PER HOUR                                      | \$5.00 (Includes Sales Tax)   | \$5.00 (Includes Sales Tax)   | Cost Recovery / Market         |
| PARKS                        |             | <b>AMUSEMENT RIDES - MENOMINEE PARK</b>                              |                               |                               |                                |
| PARKS                        | User Fee    | Train at Menominee Park  | \$0.00                        | \$1.50 (Includes Sales Tax)   | Partial Cost Recovery          |
| PARKS                        | User Fee    | Kayak / Canoe / Paddleboard - PER HOUR                               | \$0.00                        | \$9.00 (Includes Sales Tax)   | Partial Cost Recovery          |
| PARKS                        | User Fee    | Aqua Bike / Mini Pontoon (2 person) - PER HALF HOUR                  | \$0.00                        | \$7.00 (Includes Sales Tax)   | Partial Cost Recovery          |
| PARKS                        | User Fee    | Mini Pontoon (4 person) - PER HALF HOUR                              | \$0.00                        | \$12.00 (Includes Sales Tax)  | Partial Cost Recovery          |
| PARKS                        | Charge      | Concessions - vending machines/candy/soda                            | \$0.00                        | varies \$0.25 - \$4.00        | Cost Recovery                  |
| PARKS                        |             | <b>POLLOCK COMM. WATER PARK</b>                                      |                               |                               |                                |
| PARKS                        |             | <b>Daily Pass:</b>   |                               |                               |                                |
| PARKS                        | User Fee    | Child (2 & Under)  | FREE                          | FREE                          | Partial Cost Recovery / Market |
| PARKS                        | User Fee    | Youth (3-17)   | \$5.00 (Includes Sales Tax)   | \$4.50 / After 5 pm \$3       | Partial Cost Recovery / Market |

2025 Fees and Charges Schedule

Approved and Adopted: \_12/10/2024\_

Resolution: \_24-685\_

| <u>Department / Division</u> | <u>Type</u> | <u>Fee / Charge Description</u>   | <u>2025 Rate / Amount</u>  | <u>Prior Rate / Amount</u>   | <u>Basis for the Fee</u>       |
|------------------------------|-------------|---|--|--|--------------------------------|
| PARKS                        | User Fee    | Adult (18-59)   | \$6.00 (Includes Sales Tax)  | \$5.50 / After 5 pm \$4  | Partial Cost Recovery / Market |
| PARKS                        | User Fee    | Seniors (60 plus)   | \$4.00 (Includes Sales Tax)  | \$3.50 / After p.m. \$2  | Partial Cost Recovery / Market |
| PARKS                        | User Fee    | Daily Group Rate  | \$4.00 (Includes Sales Tax)  | \$3.50 (Includes Sales Tax)  | Partial Cost Recovery / Market |
| PARKS                        |             | <b>Season Pass:</b>   |  |  |                                |
| PARKS                        | User Fee    | Child (2 & Under)   | FREE   | FREE   | Partial Cost Recovery / Market |
| PARKS                        | User Fee    | Youth (3-17)  | \$70.00 (Includes Sales Tax)   | \$60.00 (Includes Sales Tax)   | Partial Cost Recovery / Market |
| PARKS                        | User Fee    | Adult (18-59)   | \$80.00 (Includes Sales Tax)   | \$70.00 (Includes Sales Tax)   | Partial Cost Recovery / Market |
| PARKS                        | User Fee    | Seniors (60 plus)   | \$70.00 (Includes Sales Tax)   | \$60.00 (Includes Sales Tax)   | Partial Cost Recovery / Market |
| PARKS                        | User Fee    | 4-Member Family ( <b>\$16 addtl ea. over 2 yrs.</b> )   | \$155.00 and \$16.00 each add'l  | \$145.00 and \$16.00 each add'l  | Partial Cost Recovery / Market |
| PARKS                        | User Fee    | Youth (3-17) - NON RESIDENT   | \$85.00 (Includes Sales Tax)   | \$75.00 (Includes Sales Tax)   | Partial Cost Recovery / Market |
| PARKS                        | User Fee    | Adult (18-59) - NON RESIDENT  | \$100.00 (Includes Sales Tax)  | \$85.00 (Includes Sales Tax)   | Partial Cost Recovery / Market |
| PARKS                        | User Fee    | Seniors (60 plus) - NON RESIDENT  | \$90.00 (Includes Sales Tax)   | \$75.00 (Includes Sales Tax)   | Partial Cost Recovery / Market |
| PARKS                        | User Fee    | 4-Member Family ( <b>\$16 addtl ea. over 2 yrs.</b> ) - NON RESIDENT  | \$175.00 and \$16.00 each add'l  | \$160.00 and \$16.00 each add'l  | Partial Cost Recovery / Market |
| PARKS                        | User Fee    | Lost pass replacements  | \$5.00 (Includes Sales Tax)  | \$5.00 (Includes Sales Tax)  | Partial Cost Recovery / Market |
| PARKS                        |             | <b>Birthday Parties:</b>  |  |  |                                |
| PARKS                        | User Fee    | Birthday Party #1: Birthday song over the speakers (per person)   | \$4.00 (Includes Sales Tax)  | \$3.50 (Includes Sales Tax)  | Resolution 20-494              |
| PARKS                        | User Fee    | Birthday Party #2: B.D. song, gift for B.D. person, ice cream treat for each guest (per person)                                 | \$6.00 (Includes Sales Tax)  | \$5.25 (Includes Sales Tax)  | Resolution 20-494              |
| PARKS                        | User Fee    | Birthday Party #3: B.D. song, gift for B.D. person, hotdog/soda/ice cream treat for each guest (per person)                     | \$8.00 (Includes Sales Tax)  | \$7.00 (Includes Sales Tax)  | Resolution 20-494              |
| PARKS                        | User Fee    | Birthday Party #4: B.D. song, gift for B.D. person, pretzel or nachos & cheese/soda/ice cream treat for each guest (per person) | \$9.00 (Includes Sales Tax)  | \$8.00 (Includes Sales Tax)  | Resolution 20-494              |
| PARKS                        | User Fee    | Rent pool "after hours" 7:30-9:30 am or pm (per hour)   | \$300.00 (Includes Sales Tax)  | \$300.00 (Includes Sales Tax)  | Resolution 20-494              |
| PARKS                        |             | <b>LEACH AMPHITHEATER</b>   |  |  |                                |
| PARKS                        | Charge      | \$1 per paid admission for event where max ticket price is \$5 or greater (For-Profits Only)                                    | \$1 per paid admission for event where max ticket price is \$5 or greater (For-Profits Only)             | \$1 per paid admission for event where max ticket price is \$5 or greater (For-Profits Only)             | Partial Cost Recovery / Market |
| PARKS                        | User Fee    | Daily Non-Profit  | \$1,500 per day; \$1,250 per day for a two day rental; and \$1,000 per day for a three (plus) day rental | \$1,500 per day; \$1,250 per day for a two day rental; and \$1,000 per day for a three (plus) day rental | Partial Cost Recovery / Market |
| PARKS                        | User Fee    | Daily For-Profit / Commercial Rental  | \$5,000 per day + Sales Tax  | \$5,000 per day + Sales Tax  | Partial Cost Recovery / Market |
| PARKS                        | User Fee    | Weddings, Class Reunions, Company Picnics, and Some Special Events  | \$1,000 per day for use of entire venue, \$100 to use gazebo for weddings + Sales Tax                    | \$1,000 per day for use of entire venue, \$100 to use gazebo for weddings + Sales Tax                    | Partial Cost Recovery / Market |
| PARKS                        | User Fee    | Minimal Use Event   | up to \$500 per day + Sales Tax  | up to \$500 per day + Sales Tax  | Partial Cost Recovery / Market |
| PARKS                        | User Fee    | Set-Up / Take-Down / Clean-up   | See Special Events - Parks FT Fee  | See Special Events - Parks FT Fee  | Partial Cost Recovery / Market |
|                              |             |   | <b><u>PARKS / CEMETERY</u></b>   |  |                                |
| PARKS/CEMETERY               | Fee         | Perpetual site care/lawn maintenance  | \$100 per site + Sales Tax   | \$100 per site + Sales Tax   | Cost Recovery / Market         |
| PARKS/CEMETERY               | Fee         | Interment - Adult   | \$950.00   | \$950.00   | Cost Recovery / Market         |
| PARKS/CEMETERY               | Fee         | Interment - Adult (winter months 12/15-3/15)  | \$1,100.00   | \$1,100.00   | Cost Recovery / Market         |
| PARKS/CEMETERY               | Fee         | Interment - Infants   | \$300.00   | \$300.00   | Cost Recovery / Market         |
| PARKS/CEMETERY               | Fee         | Interment - Cremains  | \$525.00   | \$525.00   | Cost Recovery / Market         |
| PARKS/CEMETERY               | Fee         | Interment - Cremains (in marker by Monument dealer)   | \$200.00   | \$200.00   | Cost Recovery / Market         |
| PARKS/CEMETERY               | Fee         | Interment - Mausoleum burials (private)   | \$200.00   | \$200.00   | Cost Recovery / Market         |
| PARKS/CEMETERY               | Fee         | Disinterment - Adult  | \$800.00   | \$800.00   | Cost Recovery / Market         |
| PARKS/CEMETERY               | Fee         | Disinterment - Youth/Baby   | \$500.00   | \$500.00   | Cost Recovery / Market         |
| PARKS/CEMETERY               | Fee         | Overtime charges - weekdays after 3 p.m.  | \$150.00   | \$150.00   | Cost Recovery / Market         |
| PARKS/CEMETERY               | Fee         | Overtime charges - Saturday before 12 noon  | \$225.00   | \$225.00   | Cost Recovery / Market         |
| PARKS/CEMETERY               | Fee         | Overtime charges - Saturday after 12 noon   | \$300.00   | \$300.00   | Cost Recovery / Market         |
| PARKS/CEMETERY               | Fee         | Burial spaces - Adult - residents   | \$750.00   | \$750.00   | Cost Recovery / Market         |
| PARKS/CEMETERY               | Fee         | Burial spaces - Adult - non-residents   | \$850.00   | \$850.00   | Cost Recovery / Market         |
| PARKS/CEMETERY               | Fee         | Burial spaces - baby  | \$200.00   | \$200.00   | Cost Recovery / Market         |
| PARKS/CEMETERY               | Fee         | Burial spaces - veteran   | \$125.00   | \$125.00   | Cost Recovery / Market         |

2025 Fees and Charges Schedule

Approved and Adopted: \_12/10/2024\_

Resolution: \_24-685\_

| <u>Department / Division</u> | <u>Type</u> | <u>Fee / Charge Description</u>  | <u>2025 Rate / Amount</u>  | <u>Prior Rate / Amount</u>   | <u>Basis for the Fee</u> |
|------------------------------|-------------|--|--|--|--------------------------|
| PARKS/CEMETERY               | Fee         | Marker Permits   | \$50.00  | \$50.00  | Cost Recovery / Market   |
| PARKS/CEMETERY               | Fee         | Chapel Rental  | \$200.00   | \$200.00   | Cost Recovery / Market   |
| PARKS/CEMETERY               | Fee         | Crypt Rent (minimum charge per month)  | \$30.00  | \$30.00  | Cost Recovery / Market   |
| PARKS/CEMETERY               | Fee         | Deed Transfer  | \$50.00  | \$50.00  | Cost Recovery / Market   |
| PARKS/CEMETERY               | Fee         | *Burial Rights for 2nd, 3rd, 4th interment (cremains only) *Additional fee on top of cremains interment      | \$150.00   | \$150.00   | Cost Recovery / Market   |
| PARKS/CEMETERY               | Fee         | Local Hospital Perinatal Interment   | \$50.00  | \$50.00  | Cost Recovery/ Market    |
| COMM DEV/PLANNING            |             |  | <b>PLANNING</b>  |  |                          |
| COMM DEV/PLANNING            |             | <b>ITEMS BEFORE PLAN COMMISSION</b>  |  |  |                          |
| COMM DEV/PLANNING            | Permit      | Access Control Variance  | \$100.00   | \$100.00   | Partial Cost Recovery    |
| COMM DEV/PLANNING            | Permit      | Annexation / Attachment  | \$150.00   | \$150.00   | Partial Cost Recovery    |
| COMM DEV/PLANNING            | Permit      | Conditional Use Permit (CUP)   | \$40.00 Recording Fee + 350.00   | \$40.00 Recording Fee + 350.00   | Partial Cost Recovery    |
| COMM DEV/PLANNING            | Permit      | Floodplain Map Amendment/Revision  | \$500.00   | \$500.00   | Partial Cost Recovery    |
| COMM DEV/PLANNING            | Permit      | Land Division (based on number of lots to be created)  | \$75.00 per lot  | \$75.00 per lot  | Partial Cost Recovery    |
| COMM DEV/PLANNING            | Permit      | Other Requests   | \$75.00  | \$75.00  | Partial Cost Recovery    |
| COMM DEV/PLANNING            | Permit      | Planned Development Review   | \$450.00   | \$450.00   | Partial Cost Recovery    |
| COMM DEV/PLANNING            | Permit      | Plats: Preliminary \$1 per lot plus  | \$100.00   | \$100.00   | Partial Cost Recovery    |
| COMM DEV/PLANNING            | Permit      | Plats: Final \$25 per lot plus   | \$150.00   | \$150.00   | Partial Cost Recovery    |
| COMM DEV/PLANNING            | Permit      | Privilege in Street  | \$100.00   | \$100.00   | Partial Cost Recovery    |
| COMM DEV/PLANNING            | Permit      | Zone Change  | \$350.00   | \$350.00   | Partial Cost Recovery    |
| COMM DEV/PLANNING            | Permit      | Zone Change w/Conditional Use Permit/PD  | \$650.00   | \$650.00   | Partial Cost Recovery    |
| COMM DEV/PLANNING            | Permit      | Street Vacation  | \$250.00   | \$250.00   | Partial Cost Recovery    |
| COMM DEV/PLANNING            | Permit      | Variance to Subdivision Regulations  | \$100.00   | \$100.00   | Partial Cost Recovery    |
| COMM DEV/PLANNING            | Permit      | Ordinance Revision / Citizen Request   | \$250.00   | \$250.00   | Partial Cost Recovery    |
| COMM DEV/PLANNING            | Permit      | Comprehensive Plan Land Use Amendment  | \$750.00   | \$750.00   | Partial Cost Recovery    |
| COMM DEV/PLANNING            | Permit      | Design Standards Variance  | \$125.00   | \$125.00   | Partial Cost Recovery    |
| COMM DEV/PLANNING            | Permit      | Notification Sign  | \$25.00  | \$25.00  | Partial Cost Recovery    |
| COMM DEV/PLANNING            | Fee         | Neighborhood Meetings mailing: 0 - 50 notices  | \$100.00   | \$100.00   | Partial Cost Recovery    |
| COMM DEV/PLANNING            | Fee         | Neighborhood Meetings mailing: 51 - 100 notices  | \$200.00   | \$200.00   | Partial Cost Recovery    |
| COMM DEV/PLANNING            | Fee         | Neighborhood Meetings mailing: 101 + notices   | \$2.00 per notice  | \$2.00 per notice  | Partial Cost Recovery    |
| COMM DEV/PLANNING            | Fee         | Commencing work without a permit   | \$100.00   | \$100.00   | Partial Cost Recovery    |
| COMM DEV/PLANNING            | Fee         | Short Term Rentals   | \$40.00  | \$40.00  | Partial Cost Recovery    |
| COMM DEV/PLANNING            |             | <b>SITE PLAN REVIEWS</b>   |  |  |                          |
| COMM DEV/PLANNING            |             | <b>Multi-Family Residential, Commercial, and Industrial:</b>   |  |  |                          |
| COMM DEV/PLANNING            | Permit      | Level 1 <10,000 sq ft, less than 1 acre  | \$425 + \$100  | \$425 + \$100  | Partial Cost Recovery    |
| COMM DEV/PLANNING            | Permit      | Level 2 10,000-50,000 sq ft 1.01-10 acres  | \$625 + \$125  | \$625 + \$125  | Partial Cost Recovery    |
| COMM DEV/PLANNING            | Permit      | Level 3 50,001-100,000 sq ft 10.01-25 acres  | \$775 + \$150  | \$775 + \$150  | Partial Cost Recovery    |
| COMM DEV/PLANNING            | Permit      | Level 4 Greater than 100,001 sq ft, 25.01 +  | \$1,000 + \$175  | \$1,000 + \$175  | Partial Cost Recovery    |
| COMM DEV/PLANNING            | Permit      | Fence (commercial & industrial)  | \$100.00   | \$100.00   | Partial Cost Recovery    |
| COMM DEV/PLANNING            | Fee         | Contract Consultant Service Fee (i.e. stormwater, site engineering design, traffic engineering design, etc.) | Cost of City's contract development services consultant fee PLUS two percent (2%) administrative fee | Cost of City's contract development services consultant fee PLUS two percent (2%) administrative fee | Cost Recovery            |
| COMM DEV/PLANNING            |             | <b>Single Family &amp; Two Family Structures:</b>  |  |  |                          |
| COMM DEV/PLANNING            | Permit      | New Construction: single family and two family   | \$100.00   | \$100.00   | Partial Cost Recovery    |
| COMM DEV/PLANNING            | Permit      | Additions: any addition/expansion of existing structure  | \$50.00  | \$50.00  | Partial Cost Recovery    |
| COMM DEV/PLANNING            | Permit      | Decks, Patios, Ramps: new or expansion/addition  | \$40.00  | \$40.00  | Partial Cost Recovery    |
| COMM DEV/PLANNING            | Permit      | Driveways: new or expansion/addition   | \$40.00  | \$40.00  | Partial Cost Recovery    |
| COMM DEV/PLANNING            | Permit      | Fence: new or expansion/addition   | \$25.00  | \$25.00  | Partial Cost Recovery    |
| COMM DEV/PLANNING            | Permit      | Garages, Utility Buildings, Sheds; new/expansion/addition or raze and rebuild.                               | \$40.00  | \$40.00  | Partial Cost Recovery    |
| COMM DEV/PLANNING            | Permit      | Parking Areas: new or expansion/addition   | \$35.00  | \$35.00  | Partial Cost Recovery    |
| COMM DEV/PLANNING            | Permit      | Pools: new or expansion/addition   | \$30.00  | \$30.00  | Partial Cost Recovery    |
| COMM DEV/PLANNING            | Permit      | Design Standard Zoning Verification Fee  | \$30.00  | \$30.00  | Partial Cost Recovery    |
| COMM DEV/PLANNING            |             | <b>Multiple Family Structures:</b>   |  |  |                          |
| COMM DEV/PLANNING            | Permit      | Decks, Patios, Ramps: new or expansion/addition  | \$30.00  | \$30.00  | Partial Cost Recovery    |

2025 Fees and Charges Schedule

Approved and Adopted: \_12/10/2024\_

Resolution: \_24-685\_

| <u>Department / Division</u> | <u>Type</u> | <u>Fee / Charge Description</u>  | <u>2025 Rate / Amount</u>  | <u>Prior Rate / Amount</u>   | <u>Basis for the Fee</u>           |
|------------------------------|-------------|--|--|--|------------------------------------|
| COMM DEV/PLANNING            | Permit      | Fence: new or expansion/addition   | \$25.00  | \$25.00  | Partial Cost Recovery              |
| COMM DEV/PLANNING            | Permit      | Pools: new or expansion/addition   | \$50.00  | \$50.00  | Partial Cost Recovery              |
| COMM DEV/PLANNING            | Permit      | Utility Buildings, Sheds: new or expansion/addition  | \$50.00  | \$50.00  | Partial Cost Recovery              |
| COMM DEV/PLANNING            |             | <b>Other:</b>  |  |  |                                    |
| COMM DEV/PLANNING            | Permit      | Landscape Review / Revision / Amendment  | \$125.00   | \$125.00   | Partial Cost Recovery              |
| COMM DEV/PLANNING            | Permit      | Floodplain Land Use Permit   | \$250.00   | \$250.00   | Partial Cost Recovery              |
| COMM DEV/PLANNING            | Permit      | Shoreland Land Use Permit  | \$125.00   | \$125.00   | Partial Cost Recovery              |
| COMM DEV/PLANNING            | Permit      | New Communications Tower or Class I Colocation   | \$3,000.00   | \$3,000.00   | Partial Cost Recovery              |
| COMM DEV/PLANNING            | Permit      | Mobile Vending   | \$100.00   | \$100.00   | Partial Cost Recovery              |
| COMM DEV/PLANNING            | Permit      | Quadricycle  | \$100.00   | \$100.00   | Partial Cost Recovery              |
| COMM DEV/PLANNING            |             | <b>Signs:</b>  |  |  |                                    |
| COMM DEV/PLANNING            | Permit      | New Pylon or Ground Sign   | \$100.00   | \$100.00   | Partial Cost Recovery              |
| COMM DEV/PLANNING            | Permit      | New Wall Sign  | \$100.00   | \$100.00   | Partial Cost Recovery              |
| COMM DEV/PLANNING            | Permit      | Electric Message Center Sign   | \$125.00   | \$125.00   | Partial Cost Recovery              |
| COMM DEV/PLANNING            | Permit      | Sign Face Replacement  | \$50.00  | \$50.00  | Partial Cost Recovery              |
| COMM DEV/PLANNING            | Permit      | Projecting Sign  | \$100.00   | \$100.00   | Partial Cost Recovery              |
| COMM DEV/PLANNING            | Permit      | Awning Sign  | \$50.00  | \$50.00  | Partial Cost Recovery              |
| COMM DEV/PLANNING            | Permit      | Other Signs as regulated by Ordinance  | \$75.00  | \$75.00  | Partial Cost Recovery              |
| COMM DEV/PLANNING            | Permit      | Sign Revision / Amendment  | \$50.00  | \$50.00  | Partial Cost Recovery              |
| COMM DEV/PLANNING            |             | <b>ITEMS BEFORE BOARD OF APPEALS</b>   |  |  |                                    |
| COMM DEV/PLANNING            | Permit      | Variance to Zoning Ordinance   | \$175.00   | \$175.00   | Partial Cost Recovery              |
| COMM DEV/PLANNING            | Permit      | Variance to City Building Code   | \$125.00   | \$125.00   | Partial Cost Recovery              |
| COMM DEV/PLANNING            | Permit      | Appeal to Interpretation   | \$125.00   | \$125.00   | Partial Cost Recovery              |
| COMM DEV/PLANNING            |             | <b>TEMPORARY USE PERMITS</b>   |  |  |                                    |
| COMM DEV/PLANNING            | Permit      | 30 days or less  | \$75.00  | \$75.00  | Partial Cost Recovery              |
| COMM DEV/PLANNING            | Permit      | 31 to 60 days  | \$125.00   | \$125.00   | Partial Cost Recovery              |
| COMM DEV/PLANNING            | Permit      | 61 to 90 days  | \$150.00   | \$150.00   | Partial Cost Recovery              |
| COMM DEV/PLANNING            | Permit      | Multiple Site Fee  | Regular Fee for First Site + 50% of fee each additional site if all obtained at one time (up to 4 sites total) | Regular Fee for First Site + 50% of fee each additional site if all obtained at one time (up to 4 sites total) | Partial Cost Recovery              |
| COMM DEV/PLANNING            |             | <b>ZONING CODE ENFORCEMENT SERVICE FEES</b>  |  |  |                                    |
| COMM DEV/PLANNING            | Fee         | Initial Service Fee  | \$100.00   | \$100.00   | Partial Cost Recovery              |
| COMM DEV/PLANNING            | Fee         | 2nd Service Fee  | \$200.00   | \$200.00   | Partial Cost Recovery              |
| COMM DEV/PLANNING            | Fee         | 3rd Service Fee  | \$300.00   | \$300.00   | Partial Cost Recovery              |
| COMM DEV/PLANNING            |             | <b>MISCELLANEOUS</b>   |  |  |                                    |
| COMM DEV/PLANNING            | Permit      | Chicken, Duck, and Beekeeping License/Renewal  | \$15.00  | \$15.00  | Partial Cost Recovery              |
| COMM DEV/PLANNING            | Permit      | Pilot Program for Docked Mobility Systems License / Renewal                                      | \$100.00   | \$100.00   | Partial Cost Recovery              |
| COMM DEV/PLANNING            | Permit      | Condominium Plat / Administrative Review Only  | \$50.00  | \$50.00  | Partial Cost Recovery              |
| COMM DEV/PLANNING            | Permit      | Home Occupation License  | \$25.00  | \$25.00  | Partial Cost Recovery              |
| COMM DEV/PLANNING            | Fee         | Historical Tax Credit Research Fee   | \$75.00 per hour + Costs   | \$75.00 per hour + Costs   |                                    |
| COMM DEV/PLANNING            | Fee         | Land Division / Administrative Review Only   | \$50.00  | \$50.00  | Partial Cost Recovery              |
| COMM DEV/PLANNING            | Fee         | Lot Consolidation / Administrative Review Only   | \$50.00  | \$50.00  | Partial Cost Recovery              |
| COMM DEV/PLANNING            | Fee         | Mortgage Subordination Request   | \$150.00   | \$150.00   | Partial Cost Recovery              |
| COMM DEV/PLANNING            | Fee         | Sidewalk Café Permit   | \$50.00  | \$50.00  | Partial Cost Recovery              |
| COMM DEV/PLANNING            | Fee         | Certificate of Occupancy   | \$100.00   | \$100.00   |                                    |
| COMM DEV/PLANNING            | Permit      | Zoning Compliance Letter - Single Family and Two Family properties                               | \$35.00  | \$35.00  | Partial Cost Recovery              |
| COMM DEV/PLANNING            | Permit      | Zoning Compliance Letter - Multi-family/Commercial/Industrial properties                         | \$80.00  | \$80.00  | Partial Cost Recovery              |
| COMM DEV/PLANNING            | Permit      | Zoning Compliance Letter - Zoning Only Written Verification                                      | \$30.00  | \$30.00  | Partial Cost Recovery              |
| COMM DEV/PLANNING            |             | <b>PARKLAND DEDICATION FEES (Applies to all residential final plats, condo plats, and CSM's)</b> |  |  |                                    |
| COMM DEV/PLANNING            |             | <b>Lot Fees (Lot fees due at time of platting):</b>  |  |  |                                    |
| COMM DEV/PLANNING            | Fee         | Single Family  | \$200.00 per lot   | \$200.00 per lot   | Fee in lieu of parkland dedication |
| COMM DEV/PLANNING            | Fee         | Multi - Family   | \$165.00 per lot   | \$165.00 per lot   | Fee in lieu of parkland dedication |
| COMM DEV/PLANNING            |             | <b>Unit Fees (Unit fees due at time of building permit application):</b>                         |  |  |                                    |

2025 Fees and Charges Schedule

Approved and Adopted: \_12/10/2024\_

Resolution: \_24-685\_

| <u>Department / Division</u> | <u>Type</u> | <u>Fee / Charge Description</u>   | <u>2025 Rate / Amount</u>  | <u>Prior Rate / Amount</u>                               | <u>Basis for the Fee</u>           |
|------------------------------|-------------|---|--|--|------------------------------------|
| COMM DEV/PLANNING            | Fee         | Single Family   | \$200.00 per lot   | \$200.00 per lot   | Fee in lieu of parkland dedication |
| COMM DEV/PLANNING            | Fee         | Multi - Family  | \$165.00 per lot   | \$165.00 per lot   | Fee in lieu of parkland dedication |
| COMM DEV/PLANNING            |             | <b>MAPS</b>   |  |  |                                    |
| COMM DEV/PLANNING            |             | <b>Site Plan and Floodplain:</b>  |  |  |                                    |
| COMM DEV/PLANNING            | Fee         | 8 1/2 x 11  | \$7.50 (Includes Sales Tax)  | \$7.50 (Includes Sales Tax)                              | Partial Cost Recovery              |
| COMM DEV/PLANNING            | Fee         | 11 x 17   | \$11.00 (Includes Sales Tax)   | \$11.00 (Includes Sales Tax)                             | Partial Cost Recovery              |
| COMM DEV/PLANNING            |             | <b>City Map with Street Listings:</b>                                   |  |  |                                    |
| COMM DEV/PLANNING            | Fee         | Color - Special Order (B & W available from Public Works)               | \$25.00 (Includes Sales Tax)   | \$25.00 (Includes Sales Tax)                             | Partial Cost Recovery              |
| COMM DEV/PLANNING            |             | <b>Specialized:</b>   |  |  |                                    |
| COMM DEV/PLANNING            | Fee         | 8 1/2 x 11  | \$7.50 base fee + \$75.00 per hour (Includes Sales Tax)  | \$7.50 base fee + \$75.00 per hour (Includes Sales Tax)  | Partial Cost Recovery              |
| COMM DEV/PLANNING            | Fee         | 8 1/2 x 14  | \$8.00 base fee + \$75.00 per hour (Includes Sales Tax)  | \$8.00 base fee + \$75.00 per hour (Includes Sales Tax)  | Partial Cost Recovery              |
| COMM DEV/PLANNING            | Fee         | 11 x 17   | \$10.00 base fee + \$75.00 per hour (Includes Sales Tax)                                       | \$10.00 base fee + \$75.00 per hour (Includes Sales Tax) | Partial Cost Recovery              |
| COMM DEV/PLANNING            | Fee         | Larger than 11 x 17   | \$25.00 base fee + \$75.00 per hour (Includes Sales Tax)                                       | \$25.00 base fee + \$75.00 per hour (Includes Sales Tax) | Partial Cost Recovery              |
| COMM DEV/PLANNING            |             | <b>Zoning:</b>  |  |  |                                    |
| COMM DEV/PLANNING            | Fee         | 1500 scale, color (12 + .60)  | \$12.60 (Includes Sales Tax)   | \$12.60 (Includes Sales Tax)                             | Partial Cost Recovery              |
| COMM DEV/PLANNING            | Fee         | 1000 scale, color (20 + 1)  | \$21.00 (Includes Sales Tax)   | \$21.00 (Includes Sales Tax)                             | Partial Cost Recovery              |
| COMM DEV/PLANNING            |             | <b>DOCUMENTS</b>  |  |  |                                    |
| COMM DEV/PLANNING            |             | <b>2005 Comprehensive Plan (Also available on the City's web page):</b> |  |  |                                    |
| COMM DEV/PLANNING            | Fee         | Hard copy (10 + .50)  | \$10.50 (Includes Sales Tax)   | \$10.50 (Includes Sales Tax)                             | Partial Cost Recovery              |
| COMM DEV/PLANNING            | Fee         | CD (5 + .25)  | \$5.25 (Includes Sales Tax)  | \$5.25 (Includes Sales Tax)                              | Partial Cost Recovery              |
| COMM DEV/PLANNING            |             | <b>Zoning Ordinance:</b>  |  |  |                                    |
| COMM DEV/PLANNING            | Fee         | Hard copy (15 + .75)  | \$15.75 (Includes Sales Tax)   | \$15.75 (Includes Sales Tax)                             | Partial Cost Recovery              |
| COMM DEV/PLANNING            |             | <b>Historic District Survey:</b>  |  |  |                                    |
| COMM DEV/PLANNING            | Fee         | Hard Copy (10 + .50)  | \$10.50 (Includes Sales Tax)   | \$10.50 (Includes Sales Tax)                             | Partial Cost Recovery              |
| COMM DEV/PLANNING            | Fee         | CD (5 + .25)  | \$5.25 (Includes Sales Tax)  | \$5.25 (Includes Sales Tax)                              | Partial Cost Recovery              |
| COMM DEV/PLANNING            |             | <b>Bike and Pedestrian Plan:</b>  |  |  |                                    |
| COMM DEV/PLANNING            | Fee         | Hard Copy (10 + .50)  | \$10.50 (Includes Sales Tax)   | \$10.50 (Includes Sales Tax)                             | Partial Cost Recovery              |
| COMM DEV/PLANNING            |             | <b>Sustainability Plan:</b>   |  |  |                                    |
| COMM DEV/PLANNING            | Fee         | Hard Copy (10 + .50)  | \$10.50 (Includes Sales Tax)   | \$10.50 (Includes Sales Tax)                             | Partial Cost Recovery              |
| POLICE                       |             |   | <b>POLICE DEPARTMENT</b>   |  |                                    |
| POLICE                       | Fee         | Open records request per disk-electronic                                | \$1.50 (Includes Sales Tax)  | \$1.50 (Includes Sales Tax)                              | Cost recovery                      |
| POLICE                       | Fee         | Crash Reports online  | No charge  | No charge  | Cost recovery                      |
| POLICE                       | Fee         | Crash Reports for paper copy  | \$1.00 per report (Includes Sales Tax)   | \$1.00 per report (Includes Sales Tax)                   | Cost recovery                      |
| POLICE                       | Fee         | Open records request - Printed Photographs-                             | \$0.25 per page / \$1.50 per disk (Includes Sales Tax)   | \$0.25 per page / \$1.50 per disk (Includes Sales Tax)   | Cost recovery                      |
| POLICE                       | Fee         | Safety City Summer Program - per child                                  | No charge  | No charge  | Market                             |
| POLICE                       | Fee         | Parking permits per month   | \$10.00 per month (Includes Sales Tax)   | \$10.00 per month (Includes Sales Tax)                   | Market                             |
| P.W.                         |             |   | <b>PUBLIC WORKS</b>  |  |                                    |
| P.W.                         |             | <b>SNOW REMOVAL:</b>  | Please refer to the agreement approved on Res 24-577, fees change later in the year every year |  |                                    |
| P.W.                         | Infraction  | First 100'  | \$148.00   | \$148.00   | Cost Recovery                      |
| P.W.                         | Infraction  | Additional Length over 100'   | \$1.38   | \$1.38   | Cost Recovery                      |
| P.W.                         | Infraction  | Handicap Ramp/Crosswalk Quadrant  | \$105.00   | \$98.00  | Cost Recovery                      |
| P.W.                         |             | <b>SALT PLACEMENT:</b>  |  |  |                                    |
| P.W.                         | Infraction  | First 100'  | \$90.00  | \$92.50  | Cost Recovery                      |
| P.W.                         | Infraction  | Additional Length over 100'   | \$0.95   | \$0.90   | Cost Recovery                      |
| P.W.                         |             | <b>UNUSUAL SNOW CONDITIONS:</b>   |  |  |                                    |
| P.W.                         | Infraction  | Mobilization  | \$95.00  | \$100.00   | Cost Recovery                      |
| P.W.                         | Infraction  | Loading Snow (per hour)   | \$95.00  | \$120.00   | Cost Recovery                      |

2025 Fees and Charges Schedule

Approved and Adopted: \_12/10/2024\_

Resolution: \_24-685\_

| <u>Department / Division</u> | <u>Type</u> | <u>Fee / Charge Description</u>  | <u>2025 Rate / Amount</u>           | <u>Prior Rate / Amount</u>          | <u>Basis for the Fee</u> |
|------------------------------|-------------|--|-------------------------------------|-------------------------------------|--------------------------|
| P.W.                         | Infraction  | Hauling Snow (per hour)  | \$95.00                             | \$130.00                            | Cost Recovery            |
| P.W.                         | Infraction  | Administrative Charge for each parcel  | \$25.00                             | \$25.00                             | Partial Cost Recovery    |
| P.W.                         | Infraction  | Remove Ice from Sump Pump Discharge (per hour)   | \$78.00                             | \$85.00                             | Cost Recovery            |
| P.W./ENGINEERING             |             | <b><u>PUBLIC WORKS / ENGINEERING</u></b>   |                                     |                                     |                          |
| P.W./ENGINEERING             | Charge      | Sale of plans / specifications   | \$25.00                             | \$25.00                             | Partial Cost Recovery    |
| P.W./ENGINEERING             | Charge      | Spec books / hard copies   | \$25.00                             | \$25.00                             | Partial Cost Recovery    |
| P.W./ENGINEERING             | Charge      | Storm Drainage Plan Approval (when required by Public Works Dept.)   | Actual Cost + 2% Administrative Fee | Actual Cost + 2% Administrative Fee | Cost Recovery            |
| P.W./ENGINEERING             |             | <b><u>STORM WATER UTILITY CREDIT APPLICATION</u></b>   |                                     |                                     |                          |
| P.W./ENGINEERING             | Fee         | Non-Residential Flow Controls Only   | \$200.00                            | \$200.00                            | Partial Cost Recovery    |
| P.W./ENGINEERING             | Fee         | Non-Residential Pollution Control Only   | \$200.00                            | \$200.00                            | Partial Cost Recovery    |
| P.W./ENGINEERING             | Fee         | Non-Residential Flow Control and Pollution Control   | \$300.00                            | \$300.00                            | Partial Cost Recovery    |
| P.W./ENGINEERING             | Fee         | Residential Property owners requesting Best Management Practice Credit   | \$10.00                             | \$10.00                             | Partial Cost Recovery    |
| P.W./ENGINEERING             | Fee         | Residential Property owners requesting Riparian Credit of 25%  | \$10.00                             | \$10.00                             | Partial Cost Recovery    |
| P.W./ENGINEERING             | Fee         | Residential Property owners requesting a Riparian Credit greater than 25%  | \$10.00                             | \$10.00                             | Partial Cost Recovery    |
| P.W./ENGINEERING             | Fee         | Residential Property owners requesting Best Management Practice Credit and 25% Riparian Credit   | \$10.00                             | \$10.00                             | Partial Cost Recovery    |
| P.W./ENGINEERING             | Fee         | Residential Property owners requesting Best Management Practice Credit and Riparian Credit greater than 25%  | \$10.00                             | \$10.00                             | Partial Cost Recovery    |
| P.W./ENGINEERING             |             | <b><u>RIGHT-OF-WAY PERMIT FEES</u></b>   |                                     |                                     |                          |
| P.W./ENGINEERING             | Fee         | Base Fee   | \$15.00                             | \$15.00                             | Cost Recovery            |
| P.W./ENGINEERING             | Fee         | Cost per foot  | \$0.75                              | \$0.75                              | Cost Recovery            |
| P.W./ENGINEERING             | Fee         | Cost per structure   | \$25.00                             | \$25.00                             | Cost Recovery            |
| P.W./RECYCLING               |             | <b><u>RECYCLING</u></b>  |                                     |                                     |                          |
| P.W./RECYCLING               |             | <b><u>RECYCLING</u></b>  |                                     |                                     |                          |
| P.W./RECYCLING               | Fee         | Per year, per residential unit   | \$35.00                             | \$35.00                             | Cost Recovery            |
| P.W./RECYCLING               | Fee         | More than one solid waste cart at a residential dwelling per year  | \$180.00                            | \$180.00                            | Partial Cost Recovery    |
| P.W./RECYCLING               |             | <b><u>YARD WASTE DISPOSAL</u></b>  |                                     |                                     |                          |
| P.W./RECYCLING               | Fee         | Use of City yard waste disposal site for a resident per year   | \$25.00                             | \$25.00                             | Partial Cost Recovery    |
| P.W./RECYCLING               | Fee         | Use of City yard waste disposal site NON-resident per year   | \$125.00                            | \$125.00                            | Partial Cost Recovery    |
| P.W./SANITATION              |             | <b><u>SANITATION</u></b>   |                                     |                                     |                          |
| P.W./SANITATION              |             | <b><u>GARBAGE PICK-UP FEES</u></b>   |                                     |                                     |                          |
| P.W./SANITATION              | Fee         | <b>Appliances:</b> stoves, microwaves, washers, dryers, air conditioners, dehumidifiers, humidifiers, freezers, refrigerators.                               | \$23.00                             | \$23.00                             | Partial Cost Recovery    |
| P.W./SANITATION              | Fee         | <b>Metal:</b> water heaters, lawn mowers, snow blowers, bed frames, etc., PER ITEM   | \$13.00                             | \$13.00                             | Partial Cost Recovery    |
| P.W./SANITATION              | Fee         | <b>Large items:</b> couches, upholstered furniture, kitchen table and chairs, desks, box springs, mattresses, and objects larger than 3' x 3' x 3', PER ITEM | \$15.00                             | \$15.00                             | Partial Cost Recovery    |
| P.W./SANITATION              | Charge      | Garbage Cart – 64 gallon   | \$96.00 + Sales Tax                 | \$96.00 + Sales Tax                 |                          |
| P.W./SANITATION              | Charge      | Garbage Cart – 96 gallon   | \$110.00 + Sales Tax                | \$110.00 + Sales Tax                |                          |
| P.W./SANITATION              | Charge      | Garbage Cart Lid Only – 96 gallon  | \$47.50 (Includes Sales Tax)        | \$47.50 (Includes Sales Tax)        |                          |
| P.W./SANITATION              | Charge      | Recycling Cart – 96 gallon   | \$110.00 + Sales Tax                | \$110.00 + Sales Tax                |                          |
| P.W./SANITATION              | Charge      | Recycling Cart Lid Only – 96 gallon  | \$47.50 (Includes Sales Tax)        | \$47.50 (Includes Sales Tax)        |                          |
| P.W./SANITATION              | Infraction  | Return to collect a tagged item in violation / Admin Fee plus  | \$25 per item plus \$25 Admin Fee   | \$25 per item plus \$25 Admin Fee   | Partial Cost Recovery    |
| P.W./SANITATION              | Infraction  | Excessive amounts of garbage/refuse left on the terrace / Admin Fee plus   | \$250 plus \$25 Admin Fee           | \$250 plus \$25 Admin Fee           | Partial Cost Recovery    |
| P.W./WATER                   |             | <b><u>WATER</u></b>  |                                     |                                     |                          |

2025 Fees and Charges Schedule

Approved and Adopted: \_12/10/2024\_

Resolution: \_24-685\_

| <u>Department / Division</u> | <u>Type</u> | <u>Fee / Charge Description</u>                                    | <u>2025 Rate / Amount</u>              | <u>Prior Rate / Amount</u>             | <u>Basis for the Fee</u>                |
|------------------------------|-------------|--|--|--|---|
| P.W./WATER                   | Fee         | Water sample test - Lead   | \$55.00                                | N/A                                    | Cost Recovery                           |
| PARKS/SENIOR SRVS            |             | <b>ROOM RENTAL</b>   |  |  |   |
| PARKS/SENIOR SRVS            |             | <b>South Facility:</b>   |  |  |   |
| PARKS/SENIOR SRVS            | Charge      | Great Room per hour  | \$30.00 (Includes Sales Tax)           | \$30.00 (Includes Sales Tax)           | Market                                  |
| PARKS/SENIOR SRVS            | Charge      | Classroom / per hour   | \$35.00 (Includes Sales Tax)           | \$35.00 (Includes Sales Tax)           | Market                                  |
| PARKS/SENIOR SRVS            | Charge      | Willow per hour  | \$40.00 (Includes Sales Tax)           | \$40.00 (Includes Sales Tax)           | Market                                  |
| PARKS/SENIOR SRVS            | Charge      | Oasis per hour   | \$50.00 (Includes Sales Tax)           | \$50.00 (Includes Sales Tax)           | Market                                  |
| PARKS/SENIOR SRVS            | Charge      | All South Facility   | \$65.00 (Includes Sales Tax)           | \$65.00 (Includes Sales Tax)           | Market                                  |
| PARKS/SENIOR SRVS            |             | <b>North Facility:</b>   |  |  |   |
| PARKS/SENIOR SRVS            | Charge      | Kiwanis Hall   | \$50.00 (Includes Sales Tax)           | \$50.00 (Includes Sales Tax)           | Market                                  |
| PARKS/SENIOR SRVS            |             | <b>PROGRAMMING CHARGES</b>   |  |  |   |
| PARKS/SENIOR SRVS            | Charge      | Nail Care  | \$40.00                                | \$28.00                                | Market / Partial Cost Recovery          |
| PARKS/SENIOR SRVS            | Charge      | Special Events   | \$10.00-\$30.00 minus tax              | \$10.00-\$17.00 minus tax              | Market / Partial Cost Recovery          |
| PARKS/SENIOR SRVS            | Charge      | Wellness Classes   | \$3.00 - \$60.00                       | \$3.00 - \$60.00                       | Market / Partial Cost Recovery          |
| PARKS/SENIOR SRVS            | Charge      | Art Classes  | \$3.00 - \$60.00                       | \$3.00 - \$50.00                       | Market / Partial Cost Recovery          |
| PARKS/SENIOR SRVS            | Charge      | Education Classes  | \$3.00 - \$60.00                       | \$3.00 - \$50.00                       | Market / Partial Cost Recovery          |
| PARKS/SENIOR SRVS            | Charge      | Technology Classes   | \$2.00 - \$30.00                       | \$2.00 - \$10.00                       | Market / Partial Cost Recovery          |
| PARKS/SENIOR SRVS            | Charge      | Virtual Classes  | \$2.00 - \$10.00                       | \$2.00 - \$10.00                       | Market / Partial Cost Recovery          |
| PARKS/SENIOR SRVS            |             | <b>Stay Social Pass (Cards, games, knitting):</b>                  |  |  |   |
| PARKS/SENIOR SRVS            | User Fee    | Daily Rate   | \$1.00/\$1.50 (Includes Sales Tax)     | \$.75/\$1.25 (Includes Sales Tax)      | Partial Cost Recovery                   |
| PARKS/SENIOR SRVS            | User Fee    | Monthly Rate   | \$6.00/\$9.00 (Includes Sales Tax)     | \$5.75/\$8.50 (Includes Sales Tax)     | Partial Cost Recovery                   |
| PARKS/SENIOR SRVS            | User Fee    | Yearly Rate  | \$60.00/\$90.00 (Includes Sales Tax)   | \$56.75/\$85.00 (Includes Sales Tax)   | Partial Cost Recovery                   |
| PARKS/SENIOR SRVS            |             | <b>Stay Active Pass (Exercise Classes and Fox Fitness Center):</b> |  |  |   |
| PARKS/SENIOR SRVS            | Charge      | Daily Rate   | \$3.00/\$4.50 (Includes Sales Tax)     | \$2.50/\$3.75 (Includes Sales Tax)     | Partial Cost Recovery                   |
| PARKS/SENIOR SRVS            | Charge      | Monthly Rate   | \$20.00/\$30.00 (Includes Sales Tax)   | \$17.00/\$25.50 (Includes Sales Tax)   | Partial Cost Recovery                   |
| PARKS/SENIOR SRVS            | Charge      | Yearly Rate  | \$200.00/\$300.00 (Includes Sales Tax) | \$192.00/\$288.00 (Includes Sales Tax) | Partial Cost Recovery                   |
| PARKS/SENIOR SRVS            |             | <b>Creative Expression Pass (Program Open Hours):</b>              |  |  |   |
| PARKS/SENIOR SRVS            | User Fee    | Daily Rate   | \$1.50/\$2.25 (Includes Sales Tax)     | \$1.50/\$2.25 (Includes Sales Tax)     | Partial Cost Recovery                   |
| PARKS/SENIOR SRVS            | User Fee    | Monthly Rate   | \$6.50/\$9.75 (Includes Sales Tax)     | \$6.50/\$9.75 (Includes Sales Tax)     | Partial Cost Recovery                   |
| PARKS/SENIOR SRVS            | User Fee    | Yearly Rate  | \$78.00/\$117.00 (Includes Sales Tax)  | \$78.00/\$117.00 (Includes Sales Tax)  | Partial Cost Recovery                   |
| TRANS/SIGN                   |             |  | <b>SIGN</b>                            |  |   |
| TRANS/SIGN                   | Infraction  | Damage to signs  | Actual Cost                            | Actual Cost                            | Cost Recovery                           |
| P.W./STREETS                 |             |  | <b>STREETS</b>                         |  |   |
| P.W./STREETS                 |             | <b>WEED / GRASS CUTTING:</b>                                       |  |  |   |
| P.W./STREETS                 | Infraction  | Weed eater plus \$50 admin fee per lot                             | \$3.45/hour                            | \$3.45/hour                            | Cost Recovery                           |
| P.W./STREETS                 | Infraction  | Pickup Truck plus \$50 admin fee per lot                           | \$14.66/hour                           | \$14.66/hour                           | Cost Recovery                           |
| P.W./STREETS                 | Infraction  | Utility Tractor/Mower plus \$50 admin fee per lot                  | \$24.14/hour                           | \$24.14/hour                           | Cost Recovery                           |
| P.W./STREETS                 | Infraction  | Large Tractor/Mower plus \$50 admin fee per lot                    | \$23.64/hour                           | \$23.64/hour                           | Cost Recovery                           |
| P.W./STREETS                 | Fee         | Administrative Fee   | \$50.00/hour                           | \$40.82/hour                           |   |
| P.W./STREETS                 | Fee         | Labor  | \$57.00/hour                           | \$52.00/hour                           |   |
| P.W./STREETS                 | Fee         | Overtime   | 1.5x the Above Hourly Rates            | N/A                                    |   |
| TRANS                        |             |  | <b>TRANSPORTATION</b>                  |  |   |
| TRANS                        |             | <b>BUS FARES - CITY ROUTES</b>                                     |  |  |   |
| TRANS                        | Fee         | Cash Fare (6 - 59 y/o)   | \$2.00                                 | \$1.50                                 | Partial Cost Recovery                   |
| TRANS                        | Fee         | Senior Citizen (60 y/o plus)                                       | \$1.00                                 | \$0.75                                 | Per FTA, 50% or less of cash fare       |
| TRANS                        | Fee         | Disabled (w/ADA card or Dial-A-Ride)                               | \$1.00                                 | \$0.75                                 | Per FTA, 50% or less of cash fare       |
| TRANS                        | Fee         | Children (under 6 yrs. of age)                                     | FREE                                   | FREE                                   | Market                                  |
| TRANS                        | Fee         | Single Paper Token (WisGO Lite)                                    | \$2.00                                 | \$1.75                                 | Equal to cash fare; no discount         |
| TRANS                        | Fee         | Monthly Cap (unlimited rides)                                      | \$40.00                                | \$35.00                                | Equal to reduced cash fare, no discount |
| TRANS                        | Fee         | 90 Day Pass (unlimited rides) if paid in advance                   | \$105.00                               | \$105.00                               | Cost Recovery                           |

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| <u>Department / Division</u> | <u>Type</u> | <u>Fee / Charge Description</u>  | <u>2025 Rate / Amount</u> | <u>Prior Rate / Amount</u> | <u>Basis for the Fee</u>   |
|------------------------------|-------------|--|---------------------------|----------------------------|--|
| TRANS                        | Fee         | EAA Shuttle (round trip)   | \$5.00                    | \$5.00                     | Higher than cash fare / discount use                                     |
| TRANS                        | Fee         | EAA Pass   | \$30.00                   | \$35.00                    | Partial Cost Recovery  |
| TRANS                        | Fee         | FVTC Students - show FVTC ID w/current semester sticker                      | Free                      | \$90.00                    | Discounted Market  |
| TRANS                        | Fee         | Oshkosh Area Public School K-12 students (with Go Transit Photo ID Card)     | Free                      | \$5.00                     | Based on cash fare   |
| TRANS                        | Fee         | <b>GO CONNECT - OSHKOSH/NEENAH</b>   |                           |                            |  |
| TRANS                        | Fee         | Cash Fare  | \$5.00                    | \$5.00                     | Partial Cost Recovery  |
| TRANS                        | Fee         | FVTC Students - show FVTC ID w/current semester sticker                      | Free                      | Free                       | Separate agreement with FVTC   |
| TRANS                        |             | <b>OTHER FEES</b>  |                           |                            |  |
| TRANS                        | Fee         | Access-To-Jobs Card  | \$4.00                    | \$4.00                     | Cost Recovery  |
| TRANS                        | Fee         | ADA replacement card   | \$4.00                    | \$4.00                     | Cost Recovery  |
| TRANS                        | Fee         | Bus Pass Lamination  | \$1.00                    | \$1.00                     | Cost Recovery  |
| TRANS                        | Fee         | Student Pass Replacement   | \$2.00                    | \$2.00                     | Cost Recovery  |
|                              |             | WisGO Replacement Card Fee   | \$2.00                    | \$0.00                     | N/A  |
| TRANS                        |             | <b>PARATRANSIT FARES</b>   |                           |                            |  |
| TRANS                        | Fee         | ADA Non-Ambulatory (Basic)   | \$3.00                    | \$3.00                     | Partial Cost Recovery, maximum equals double cash-fare                   |
| TRANS                        | Fee         | ADA Non-Ambulatory (Premium)   | \$4.00                    | \$4.00                     | Based on ADA Basic Fare w/\$1.00 surcharge for door-through-door service |
| TRANS                        | Fee         | ADA Non-Ambulatory (After Hours)   | \$6.00                    | \$6.00                     | Partial Cost Recovery  |
| TRANS                        | Fee         | ADA Ambulatory (Basic)   | \$3.00                    | \$3.00                     | Partial Cost Recovery, maximum equals double cash-fare                   |
| TRANS                        | Fee         | ADA Ambulatory (Premium)   | \$4.00                    | \$4.00                     | Based on ADA Basic Fare w/\$1.00 surcharge for door-through-door service |
| TRANS                        | Fee         | ADA Ambulatory (After Hours)   | \$6.00                    | \$6.00                     | Partial Cost Recovery  |
| TRANS                        | Fee         | Dial - A - Ride: Senior  | \$4.50                    | \$4.50                     | Partial Cost Recovery  |
| TRANS                        | Fee         | Dial - A - Ride: After Hours   | \$6.00                    | \$6.00                     | Partial Cost Recovery  |
| TRANS                        | Fee         | Access to Jobs   | \$4.00                    | \$4.00                     | Partial Cost Recovery  |
| TRANS                        | Fee         | Rural Program  | \$7.00                    | \$7.00                     | Partial Cost Recovery  |
| TRANS                        | Fee         | ADA Non-Ambulatory Agency Tickets  | \$17.00                   | \$0.00                     | Partial Cost Recovery  |
| TRANS                        | Fee         | ADA Ambulatory Agency Tickets  | \$17.00                   | \$0.00                     | Partial Cost Recovery  |
| TRANS                        | Fee         | ADA Rural Ambulatory / Non-Ambulatory over 60 Agency Tickets                 | \$25.00                   | \$0.00                     | Partial Cost Recovery  |
| FINANCE/WTR UTIL             |             |  | <b>WATER UTILITY</b>      |                            |  |
| FINANCE/WTR UTIL             |             | <b>MONTHLY WATER SERVICE CHARGES (Effective 06-01-2023)</b>                  |                           |                            |  |
| FINANCE/WTR UTIL             |             | <b>Fixed charge by meter size = service charge + fire protection charge:</b> |                           |                            |  |
| FINANCE/WTR UTIL             | User Fee    | 5/8" and 3/4"  | \$9.94 + \$4.07           | \$9.94 + \$4.07            | Cost Recovery  |
| FINANCE/WTR UTIL             | User Fee    | 1"   | \$15.00 + \$10.50         | \$15.00 + \$10.50          | Cost Recovery  |
| FINANCE/WTR UTIL             | User Fee    | 1 1/4"   | \$21.00 + \$16.00         | \$21.00 + \$16.00          | Cost Recovery  |
| FINANCE/WTR UTIL             | User Fee    | 1 1/2"   | \$25.00 + \$21.00         | \$25.00 + \$21.00          | Cost Recovery  |
| FINANCE/WTR UTIL             | User Fee    | 2"   | \$40.00 + \$33.00         | \$40.00 + \$33.00          | Cost Recovery  |
| FINANCE/WTR UTIL             | User Fee    | 3"   | \$59.00 + \$61.00         | \$59.00 + \$61.00          | Cost Recovery  |
| FINANCE/WTR UTIL             | User Fee    | 4"   | \$86.00 + \$102.00        | \$86.00 + \$102.00         | Cost Recovery  |
| FINANCE/WTR UTIL             | User Fee    | 6"   | \$145.00 + \$204.00       | \$145.00 + \$204.00        | Cost Recovery  |
| FINANCE/WTR UTIL             | User Fee    | 8"   | \$211.00 + \$326.00       | \$211.00 + \$326.00        | Cost Recovery  |
| FINANCE/WTR UTIL             | User Fee    | 10"  | \$299.00 + \$488.00       | \$299.00 + \$488.00        | Cost Recovery  |
| FINANCE/WTR UTIL             | User Fee    | 12"  | \$386.00 + \$651.00       | \$386.00 + \$651.00        | Cost Recovery  |
| FINANCE/WTR UTIL             |             | <b>Water Volume Charges (100 CU. FT. = 748 Gallons):</b>                     |                           |                            |  |
| FINANCE/WTR UTIL             | User Fee    | First 1,000 CU. FT.  | \$6.10 per 100 CU. FT.    | \$6.10 per 100 CU. FT.     | Cost Recovery  |
| FINANCE/WTR UTIL             | User Fee    | Next 2,300 CU. FT.   | \$5.80 per 100 CU. FT.    | \$5.80 per 100 CU. FT.     | Cost Recovery  |
| FINANCE/WTR UTIL             | User Fee    | Next 63,334 CU. FT.  | \$5.60 per 100 CU. FT.    | \$5.60 per 100 CU. FT.     | Cost Recovery  |
| FINANCE/WTR UTIL             | User Fee    | Over 66,667 CU. FT.  | \$5.05 per 100 CU. FT.    | \$5.05 per 100 CU. FT.     | Cost Recovery  |
| FINANCE/WTR UTIL             |             | <b>OTHER CHARGES</b>   |                           |                            |  |
| FINANCE/WTR UTIL             | Penalty     | Late payment on water bills  | 1% per month              | 1% per month               |  |
| FINANCE/WTR UTIL             | User Fee    | Non-Sufficient charge  | \$35.00                   | \$35.00                    | Cost Recovery  |
| FINANCE/WTR UTIL             | User Fee    | Special Meter Reading charge   | \$15.00                   | \$15.00                    | Cost Recovery  |
| FINANCE/WTR UTIL             | User Fee    | Special Billing charge   | \$10.00                   | \$10.00                    | Cost Recovery  |

2025 Fees and Charges Schedule

Approved and Adopted: \_12/10/2024\_

Resolution: \_24-685\_

| <u>Department / Division</u> | <u>Type</u> | <u>Fee / Charge Description</u>   | <u>2025 Rate / Amount</u> | <u>Prior Rate / Amount</u> | <u>Basis for the Fee</u> |
|------------------------------|-------------|---|---------------------------|----------------------------|--------------------------|
| FINANCE/WTR UTIL             | User Fee    | Real Estate Closing Account charge  | \$10.00                   | \$10.00                    | Cost Recovery            |
| FINANCE/WTR UTIL             |             | <b>PUBLIC SERVICE</b>   |                           |                            |                          |
| FINANCE/WTR UTIL             | User Fee    | Municipal buildings, schools, sewer treatment plants, etc. shall be metered and the regular metered service rates applied.                            | metered rate              | metered rate               | Cost Recovery            |
| FINANCE/WTR UTIL             |             | <b>Water used on an intermittent basis for:</b>   |                           |                            |                          |
| FINANCE/WTR UTIL             | User Fee    | Flushing sewers, street sprinkling, flooding skating rinks, drinking fountains, etc. shall be metered where meters can be set to measure the service. | metered rate              | metered rate               | Cost Recovery            |
| FINANCE/WTR UTIL             | User Fee    | Where it is impossible to measure the service, estimated quantity used shall be billed at the metered rate.   | metered rate              | metered rate               | Cost Recovery            |
| FINANCE/WTR UTIL             |             | <b>General Water Service - Unmetered:</b>   |                           |                            |                          |
| FINANCE/WTR UTIL             | User Fee    | Cannot immediately install a water meter, service may be supplied temporarily on an unmetered basis at the monthly rate                               | \$38.41 per month         | \$38.41 per month          | Cost Recovery            |
| FINANCE/WTR UTIL             |             | <b>Seasonal, Emergency, or Temporary:</b>   |                           |                            |                          |
| FINANCE/WTR UTIL             | User Fee    | Annual seasonal service charge  | \$60.00                   | \$60.00                    | Cost Recovery            |
| FINANCE/WTR UTIL             |             | <b>Building and Construction Water Service:</b>   |                           |                            |                          |
| FINANCE/WTR UTIL             | User Fee    | Single-family and small commercial bldgs.   | unmetered rate            | unmetered rate             | Cost Recovery            |
| FINANCE/WTR UTIL             | User Fee    | Large commercial, industrial, or multiple apartment buildings, a temporary metered installation shall be made   | general metered rates     | general metered rates      | Cost Recovery            |
| FINANCE/WTR UTIL             |             | <b>Bulk Water:</b>  |                           |                            |                          |
| FINANCE/WTR UTIL             | User Fee    | Water supplied through hydrants or other connections  | metered rate              | metered rate               | Cost Recovery            |
| FINANCE/WTR UTIL             |             | <b>Reconnection Charges:</b>  |                           |                            |                          |
| FINANCE/WTR UTIL             | User Fee    | Reinstallation of meter, including valving at curb stop - during regular business hours   | \$60.00                   | \$60.00                    | Cost Recovery            |
| FINANCE/WTR UTIL             | User Fee    | Reinstallation of meter, including valving at curb stop - after normal business hours   | \$75.00                   | \$75.00                    | Cost Recovery            |
| FINANCE/WTR UTIL             | User Fee    | Valve turned on at curb stop - regular hours  | \$60.00                   | \$60.00                    | Cost Recovery            |
| FINANCE/WTR UTIL             | User Fee    | Valve turned on at curb stop - after hours  | \$75.00                   | \$75.00                    | Cost Recovery            |
| SPL EVENTS (VAR. DEPTS)      |             | <b>SPECIAL EVENTS (VARIOUS DEPARTMENTS)</b>   |                           |                            |                          |
| SPL EVENTS (VAR. DEPTS)      |             | <b>SPECIAL EVENTS APPLICATION FEES</b>  |                           |                            |                          |
| SPL EVENTS (VAR. DEPTS)      | Permit      | Special Events Application - Single Day Event   | \$25.00                   | \$25.00                    | Partial Cost Recovery    |
| SPL EVENTS (VAR. DEPTS)      | Permit      | Special Events Application Fee - Multi Day / Event  | \$35.00                   | \$35.00                    | Partial Cost Recovery    |
| SPL EVENTS (VAR. DEPTS)      |             | <b>POLICE (PER HOUR)</b>  |                           |                            |                          |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Community Service Officer (Straight Time)   | \$21.02                   | \$20.31                    | Cost Recovery            |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Community Service Officer (1 1/2 Time)  | \$31.54                   | \$30.47                    | Cost Recovery            |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Community Service Officer (Dbl Time)  | \$42.05                   | \$40.63                    | Cost Recovery            |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Patrol Officer (Straight Time)  | \$57.26                   | \$54.65                    | Cost Recovery            |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Patrol Officer (1 1/2 Time)   | \$85.89                   | \$81.97                    | Cost Recovery            |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Patrol Officer (Dbl Time)   | \$114.52                  | \$109.29                   | Cost Recovery            |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Supervisor - Lieutenants (Straight Time)  | \$66.40                   | \$63.20                    | Cost Recovery            |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Supervisor - Lieutenants (1 1/2 Time)   | \$99.60                   | \$94.79                    | Cost Recovery            |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Supervisor - Lieutenants (Dbl Time)   | \$132.80                  | \$126.39                   | Cost Recovery            |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Supervisor - Sergeants (Straight Time)  | \$63.00                   | \$59.96                    | Cost Recovery            |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Supervisor - Sergeants (1 1/2 Time)   | \$94.50                   | \$89.94                    | Cost Recovery            |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Supervisor - Sergeants (Dbl Time)   | \$126.00                  | \$119.62                   | Cost Recovery            |
| SPL EVENTS (VAR. DEPTS)      |             | <b>FIRE (PER HOUR)</b>  |                           |                            |                          |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Fire Inspection (per hour)  | \$88.33                   | \$75.00                    | Cost Recovery            |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Paramedic Crew  | \$169.94                  | \$163.48                   | Cost Recovery            |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Airport Rescue Firefighting Crew  | \$181.06                  | \$174.17                   | Cost Recovery            |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Engine / Fire Crew  | \$266.03                  | \$255.91                   | Cost Recovery            |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Fire Personnel (Straight Time)  | \$56.65                   | \$54.49                    | Cost Recovery            |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Fire Personnel (1 1/2 Time)   | \$84.97                   | \$81.74                    | Cost Recovery            |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Fire Personnel (Dbl Time)   | \$113.29                  | \$108.99                   | Cost Recovery            |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Fire Battalion Chief (Straight Time)  | \$71.74                   | \$69.01                    | Cost Recovery            |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Fire Division Chief (Straight Time)   | \$71.74                   | \$69.01                    | Cost Recovery            |
| SPL EVENTS (VAR. DEPTS)      |             | <b>PARKS (PER HOUR)</b>   |                           |                            |                          |
| SPL EVENTS (VAR. DEPTS)      | Fee         | Seasonal (Straight Time)  | \$21.88                   | \$21.88                    | Cost Recovery            |

2025 Fees and Charges Schedule

Approved and Adopted: \_12/10/2024\_

Resolution: \_24-685\_

| <u>Department / Division</u> | <u>Type</u> | <u>Fee / Charge Description</u>  | <u>2025 Rate / Amount</u>   | <u>Prior Rate / Amount</u>  | <u>Basis for the Fee</u>  |
|------------------------------|-------------|--|---|---|---------------------------|
| SPL EVENTS (VAR. DEPTS)      | Fee         | Seasonal (1 1/2 Time)  | \$32.81   | \$32.81   | Cost Recovery             |
| SPL EVENTS (VAR. DEPTS)      | Fee         | Seasonal (Dbl Time)  | \$43.75   | \$43.75   | Cost Recovery             |
| SPL EVENTS (VAR. DEPTS)      | Fee         | Parks Full Time (Straight Time)  | \$36.67   | \$35.64   | Cost Recovery             |
| SPL EVENTS (VAR. DEPTS)      | Fee         | Parks Full Time ( 1 1/2 Time)  | \$55.00   | \$53.46   | Cost Recovery             |
| SPL EVENTS (VAR. DEPTS)      | Fee         | Parks Full Time (Dbl Time)   | \$73.37   | \$71.28   | Cost Recovery             |
| SPL EVENTS (VAR. DEPTS)      |             | <b>TRANSPORTATION (PER HOUR)</b>   |   |   |                           |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Sign Personnel (Straight Time)   | \$31.18   | \$28.75   | Cost Recovery             |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Sign Personnel (1 1/2 Time)  | \$46.76   | \$43.13   | Cost Recovery             |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Sign Personnel (Dbl Time)  | \$62.35   | \$57.50   | Cost Recovery             |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Electrician (Straight Time)  | \$46.31   | \$44.99   | Cost Recovery             |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Electrician (1 1/2 Time)   | \$69.47   | \$67.49   | Cost Recovery             |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Electrician (Dbl Time)   | \$92.63   | \$89.98   | Cost Recovery             |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Streets Personnel (Straight Time)  | \$38.29   | \$37.33   | Cost Recovery             |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Streets Personnel (1 1/2 Time)   | \$57.44   | \$55.99   | Cost Recovery             |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Street Personnel (Dbl Time)  | \$76.58   | \$74.65   | Cost Recovery             |
| SPL EVENTS (VAR. DEPTS)      |             | <b>INSPECTION SERVICES</b>   |   |   |                           |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Plumbing Inspection  | No Fee  | No Fee  | No Fee                    |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Electrical Inspection  | No Fee  | No Fee  | No Fee                    |
| SPL EVENTS (VAR. DEPTS)      |             | <b>GENERAL SERVICES / LICENSES / PERMITS</b>                             |   |   |                           |
| SPL EVENTS (VAR. DEPTS)      | License     | Temporary Class "B" Retailers License                                    | \$10.00   | \$10.00   | Cost Recovery             |
| SPL EVENTS (VAR. DEPTS)      | Permit      | Electrical Permits (minimum)   | \$30.01   | \$30.01   | Cost Recovery             |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Utilities (multi-day or large event usage)                               | Actual cost of metered or estimated cost if metering is impractical | Actual cost of metered or estimated cost if metering is impractical | Cost Recovery             |
| SPL EVENTS (VAR. DEPTS)      | Permit      | Bonfire Permit   | \$75.00   | \$33.00   | Cost Recovery             |
| SPL EVENTS (VAR. DEPTS)      | Permit      | Pyrotechnics Permit  | \$125.00  | \$33.00   | Cost Recovery             |
| SPL EVENTS (VAR. DEPTS)      | Permit      | Temporary Use Permit   | Waived for Special Events   | Waived for Special Events   | Waived for Special Events |
| SPL EVENTS (VAR. DEPTS)      |             | <b>EQUIPMENT FEES / RENTALS (vehicle rates based on 2023 FEMA rates)</b> |   |   |                           |
| SPL EVENTS (VAR. DEPTS)      |             | <b>No Parking Signs (per day)</b>  |   |   |                           |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Less than 20 signs   | No Fee  | No Fee  | No Fee                    |
| SPL EVENTS (VAR. DEPTS)      | Charge      | 20-49 signs  | \$11.00 + Sales Tax   | \$11.00 + Sales Tax   | Cost Recovery             |
| SPL EVENTS (VAR. DEPTS)      | Charge      | 50-99 signs  | \$16.50 + Sales Tax   | \$16.50 + Sales Tax   | Cost Recovery             |
| SPL EVENTS (VAR. DEPTS)      | Charge      | 100 or more signs  | \$27.50 + Sales Tax   | \$27.50 + Sales Tax   | Cost Recovery             |
| SPL EVENTS (VAR. DEPTS)      |             | <b>Traffic Cones (per day)</b>   |   |   |                           |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Less than 20 signs   | No Fee  | No Fee  | No Fee                    |
| SPL EVENTS (VAR. DEPTS)      | Charge      | 20-49 signs  | \$11.00 + Sales Tax   | \$11.00 + Sales Tax   | Cost Recovery             |
| SPL EVENTS (VAR. DEPTS)      | Charge      | 50-99 signs  | \$16.50 + Sales Tax   | \$16.50 + Sales Tax   | Cost Recovery             |
| SPL EVENTS (VAR. DEPTS)      | Charge      | 100 or more signs  | \$27.50 + Sales Tax   | \$27.50 + Sales Tax   | Cost Recovery             |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Street Barricades & Signs (each)   | \$5.50 + Sales Tax  | \$5.50 + Sales Tax  | Cost Recovery             |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Street Barrels (each)  | \$2.50 + Sales Tax  | \$2.50 + Sales Tax  | Cost Recovery             |
| SPL EVENTS (VAR. DEPTS)      | Charge      | All Terrain Vehicle (ATV) Engine 125 cc                                  | \$10.37 + Sales Tax   | \$10.37 + Sales Tax   | Cost Recovery             |
| SPL EVENTS (VAR. DEPTS)      | Charge      | All Terrain Vehicle (ATV) Engine 400 cc                                  | \$12.52 + Sales Tax   | \$12.52 + Sales Tax   | Cost Recovery             |
| SPL EVENTS (VAR. DEPTS)      | Charge      | All Terrain Vehicle (ATV) Engine 450 cc                                  | \$13.46 + Sales Tax   | \$13.46 + Sales Tax   | Cost Recovery             |
| SPL EVENTS (VAR. DEPTS)      | Charge      | All Terrain Vehicle (ATV) Engine 650 cc                                  | \$19.07 + Sales Tax   | \$19.07 + Sales Tax   | Cost Recovery             |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Aerial Lift, Truck Mntd Max. Platform Height 40 ft.                      | \$10.82 + Sales Tax   | \$10.82 + Sales Tax   | Cost Recovery             |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Aerial Lift, Truck Mntd Max. Platform height 61 ft.                      | \$23.90 + Sales Tax   | \$23.90 + Sales Tax   | Cost Recovery             |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Aerial Lift, Truck Self Propelled Max. Platform Height 37 Ft Ht          | \$62.39 + Sales Tax   | \$62.39 + Sales Tax   | Cost Recovery             |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Ambulance  | \$48.32 + Sales Tax   | \$48.32 + Sales Tax   | Cost Recovery             |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Auger, Truck Mntd Max. Auger Size  | \$48.94 + Sales Tax   | \$48.94 + Sales Tax   | Cost Recovery             |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Automobile, Police (stationary w/engine running)                         | \$19.89 + Sales Tax   | \$19.89 + Sales Tax   | Cost Recovery             |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Back-Pack Blower   | \$1.90 + Sales Tax  | \$1.90 + Sales Tax  | Cost Recovery             |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Boat, Runabout 13'X5'  | \$20.51 + Sales Tax   | \$20.51 + Sales Tax   | Cost Recovery             |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Broom, Pavement  | \$35.45 + Sales Tax   | \$35.45 + Sales Tax   | Cost Recovery             |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Bus to 150   | \$31.99 + Sales Tax   | \$31.99 + Sales Tax   | Cost Recovery             |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Bus to 210   | \$41.46 + Sales Tax   | \$41.46 + Sales Tax   | Cost Recovery             |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Bus to 300   | \$49.13 + Sales Tax   | \$49.13 + Sales Tax   | Cost Recovery             |

2025 Fees and Charges Schedule

Approved and Adopted: \_12/10/2024\_

Resolution: \_24-685\_

| <u>Department / Division</u> | <u>Type</u> | <u>Fee / Charge Description</u>   | <u>2025 Rate / Amount</u> | <u>Prior Rate / Amount</u> | <u>Basis for the Fee</u> |
|------------------------------|-------------|---|---------------------------|----------------------------|--------------------------|
| SPL EVENTS (VAR. DEPTS)      | Charge      | Crane, Truck Mntd. Max. Lift Capacity 24000 lbs   | \$39.32 + Sales Tax       | \$39.32 + Sales Tax        | Cost Recovery            |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Derrick, Hydraulic Digger Max. Boom Length 60 Ft  | \$27.14 + Sales Tax       | \$27.14 + Sales Tax        | Cost Recovery            |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Flat bed utility trailer 6 ton  | \$2.87 + Sales Tax        | \$2.87 + Sales Tax         | Cost Recovery            |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Fork Lift Capacity 6000 lbs   | \$21.31 + Sales Tax       | \$21.31 + Sales Tax        | Cost Recovery            |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Loader, Crawler Bucket Capacity 2CY   | \$69.08 + Sales Tax       | \$69.08 + Sales Tax        | Cost Recovery            |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Loader, Skid-Steer Operating Capacity 2000 lbs  | \$37.32 + Sales Tax       | \$37.32 + Sales Tax        | Cost Recovery            |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Loader, Wheel   | \$37.31 + Sales Tax       | \$37.31 + Sales Tax        | Cost Recovery            |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Light Tower Trex/Amida AL 4000 w/(4) 500 watt lights  | \$9.65 + Sales Tax        | \$9.65 + Sales Tax         | Cost Recovery            |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Mobile Command Center 2007 - Freightliner MT-55   | \$56.86 + Sales Tax       | \$56.86 + Sales Tax        | Cost Recovery            |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Pavement Sweeper 72 in  | \$184.20 + Sales Tax      | \$184.20 + Sales Tax       | Cost Recovery            |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Plow, Cable depth 24"   | \$15.31 + Sales Tax       | \$15.31 + Sales Tax        | Cost Recovery            |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Pump, Trash Pump 10MTC 2" Pump  | \$11.72 + Sales Tax       | \$11.72 + Sales Tax        | Cost Recovery            |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Skidder model Cat 525B  | \$122.04 + Sales Tax      | \$122.04 + Sales Tax       | Cost Recovery            |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Striper, Truck Mntd Paint Capacity 120 Gal.   | \$92.74 + Sales Tax       | \$92.74 + Sales Tax        | Cost Recovery            |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Striper, Walk-behind Paint Capacity 12 Gal.   | \$2.93 + Sales Tax        | \$2.93 + Sales Tax         | Cost Recovery            |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Trailer, Office 8'X24'  | \$1.98 + Sales Tax        | \$1.98 + Sales Tax         | Cost Recovery            |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Trencher Wheel Mounted  | \$50.19 + Sales Tax       | \$50.19 + Sales Tax        | Cost Recovery            |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Truck, Pickup 1/2 ton Pickup Truck 4X2-Axle   | \$16.68 + Sales Tax       | \$16.68 + Sales Tax        | Cost Recovery            |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Truck, Pickup 3/4 ton Pickup Truck 4X2-Axle   | \$17.00 + Sales Tax       | \$17.00 + Sales Tax        | Cost Recovery            |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Truck, Pickup 3/4 ton Pickup Truck 4X4-Axle   | \$36.62 + Sales Tax       | \$36.62 + Sales Tax        | Cost Recovery            |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Truck, Pickup 1-ton Pickup Truck 4X2-Axle   | \$19.91 + Sales Tax       | \$19.91 + Sales Tax        | Cost Recovery            |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Truck, Pickup 1-ton Pickup Truck 4X4-Axle   | \$31.81 + Sales Tax       | \$31.81 + Sales Tax        | Cost Recovery            |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Truck, Pickup 1 1/2 ton Pickup Truck 4X4-Axle   | \$35.87 + Sales Tax       | \$35.87 + Sales Tax        | Cost Recovery            |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Truck, Fire 1500 GPM  | \$87.14 + Sales Tax       | \$87.14 + Sales Tax        | Cost Recovery            |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Truck, service fuel and lube up to 26,000 gvwr  | \$38.94 + Sales Tax       | \$38.94 + Sales Tax        | Cost Recovery            |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Van, Custom Special Service Canteen Truck   | \$22.74 + Sales Tax       | \$22.74 + Sales Tax        | Cost Recovery            |
| SPL EVENTS (VAR. DEPTS)      | Charge      | Vehicle, Small  | \$7.94 + Sales Tax        | \$7.94 + Sales Tax         | Cost Recovery            |
| SPL EVENTS (VAR. DEPTS)      |             | <b>2024 Equipment Fees shown are equivalent to the current Federal Emergency Management Agency (FEMA) rates. Any Equipment utilized for a special event not included on this fee schedule will be subject to current FEMA rates and charged accordingly to the special event.</b> |                           |                            |                          |