ADA Transition Plan Progress Tracking 1st Quarter, 2024 Submitted 4/15/2024

There are a total of 377 projects identified in the ADA Transition Plan.

Tracking Status Code: **Completed; In-Progress** (anticipated completion in 3-6 months) or **Planned in Future Funding Projects** (e.g. CIP projects).

<u>City-Wide metrics #3 Accessibility:</u> this metric reflects the completed, in-progress or future funding counts for <u>all</u> projects in the ADA Transition Plan divided into the total (377).

Completed: 166 (44%) In-Progress: 26 (7%)

Planned in Future Funding Projects: 185 (49%)

<u>Departmental metrics #3 Accessibility for Administrative Departments:</u> this metric is the total of all completed, in-progress or future funding counts for OCC, CH, OSC, Osh-Buy, and GOH divided into their total (89).

Completed: 39 (44%) In-Progress: 3 (3%)

Planned in Future Funding Projects: 47 (53%)

<u>Departmental metrics #3 Accessibility for Cultural and Recreation Departments:</u> this metric is the total of all completed, in-progress or future funding counts for Parks, OPM and OPL divided into their total (239).

Completed: 105 (44%) In-Progress: 17 (7%)

Planned in Future Funding Projects: 117 (49%)

<u>Departmental metrics #3 Accessibility for the Fire Department:</u> this metric is the total of all completed, in-progress or future funding counts for OFD divided into their total (17).

Completed: 8 (47%) In-Progress: 4 (24%)

Planned in Future Funding Projects: 5 (29%)

<u>Departmental metrics #3 Accessibility for the Police Department:</u> this metric would be the total of all completed, in-progress or future funding counts for the Safety Building divided into their total (21).

Completed: 8 (38%) In-Progress: 0 (0%)

Planned in Future Funding Projects: 13 (62%)

<u>Departmental metrics #3 Accessibility for the Transportation Department:</u> this metric is the total of all completed, in-progress or future funding counts for Transit divided into their total (11).

Completed: 8 (73%) In-Progress: 0 (0%)

Planned in Future Funding Projects: 3 (27%)