

2016 Consolidated Annual Performance and Evaluation Report (CAPER)

Community Development Block Grant Program

May 1 2016 – April 30 2017

Submitted to:

US Department of Housing & Urban Development

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Consolidated Plan is designed to help local jurisdictions assess their affordable housing and community development needs. The consolidated planning process services as the framework for a community-wide dialogue to identify housing and community development priorities. In the Consolidated Annual Performance and Evaluation Report (CAPER), grantees report on accomplishments and progress toward Consolidated Plan goals in the prior year.

This is the second reporting year of the 2015-2019 Consolidated Plan. During the 2016 Program year the City of Oshkosh invested over \$1 million of its Federal housing and community development block grant funds and program income in the community's future. Completed projects and activities met the objectives of the 2015-2019 Consolidated Plan and 2016 Annual Action Plan through creation of suitable living environments; providing safe, decent, affordable housing; and creating economic development opportunities.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration/Planning	General Program Administration	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				

Administration/Planning	General Program Administration	CDBG: \$	Other	Other	1	1	100.00%	1	1	100.00%
Central City Redevelopment & Community Facilities	Non-Housing Community Development Slum and blight	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	400	1188	297.00%			
Central City Redevelopment & Community Facilities	Non-Housing Community Development Slum and blight	CDBG: \$	Buildings Demolished	Buildings	5	2	40.00%	2	0	0.00%
Create strong & healthy neighborhoods	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	24895	248.95%	1000	24895	2,489.50%
Create strong & healthy neighborhoods	Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		1	0	0.00%
Create strong & healthy neighborhoods	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	0	0		1	2	200.00%
Provide safe, decent, affordable housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Rental units rehabilitated	Household Housing Unit	10	0	0.00%	1	0	0.00%

Provide safe, decent, affordable housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	85	16	18.82%	18	16	88.89%
Provide safe, decent, affordable housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	10	4	40.00%	2	4	200.00%
Public services	Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100000	32783	32.78%	25000	32793	131.17%
Public services	Homeless Non-Homeless Special Needs	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	7000	335	4.79%	1100	335	30.45%
Public services	Homeless Non-Homeless Special Needs	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
Public services	Homeless Non-Homeless Special Needs	CDBG: \$	Homelessness Prevention	Persons Assisted	0	1095				

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	16,784	0
Black or African American	2,392	0
Asian	1,936	0
American Indian or American Native	364	0
Native Hawaiian or Other Pacific Islander	20	0
Total	21,496	0
Hispanic	731	0
Not Hispanic	20,765	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	752,818	1,000,112
HOME	HOME	0	
HOPWA	HOPWA		
ESG	ESG		
Other	Other		

Table 3 - Resources Made Available

Narrative

The table above includes new funds received during the 2016 program year, as well as encumbered funds from the 2014 and 2015 program years, spent during the 2016 program year. Funds expended during the program year include funds awarded to activities/programs in prior years that were not spent until the 2016 program year. It should be noted that housing rehab projects may span the course of a couple of program years, depending on when a rehab project is approved and when construction is completed.

Each year as part of the process of utilizing and administering HUD funds, the City compiles a Consolidated Annual Performance Evaluation Report (CAPER). This report describes how the City used these resources over the previous fiscal year, what progress or accomplishments were achieved through these expenditures, and how these accomplishments fit within the larger context of the City's Five Year Consolidated Plan goals and objectives.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Oshkosh Priority Areas	72	91	City-wide

Table 4 – Identify the geographic distribution and location of investments

Narrative

In program year 2016, the City continued to target its investments in the downtown central city, low to moderate income census tracts, neighborhoods with approved development plans, and city-wide to low to moderate income eligible property owners and census tracts. 91% of Oshkosh's 2016 program year allocation was spent on benefitting low to moderate income persons/households. Of the 12 approved neighborhood associations within the City (see Neighborhood Associations map in Exhibits), six of the

neighborhoods are within low to moderate income census tracts or blocks (see LMI Block Groups map in Exhibits). Owner rehabilitation applications within approved neighborhoods receive extra points during the application review process.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

During the 2016 program year, CDBG funds were used to leverage additional public service funds as the City continued to partner with Oshkosh Area United Way and Oshkosh Area Community Foundation. These entities and the City comprise the Public Service Consortium. A total of \$110,000 was available for public service activities during the 2016 program year. Nine programs were funded with City CDBG dollars. Over \$3.4 million in matching funds was leveraged from the agencies funded. Refer to the 2016 Oshkosh Public Service Consortium Funding Worksheet in the Appendix.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
OSHKOSH DOES NOT RECEIVE HOME FUNDS	0	0	0	0	0	0	0	0

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	18	20
Number of Special-Needs households to be provided affordable housing units	1	2
Total	19	22

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	1	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	18	16
Number of households supported through Acquisition of Existing Units	0	0
Total	19	16

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

CDBG funds are used to foster and maintain affordable housing primarily through the owner occupied and rental rehabilitation programs. These programs directly foster and maintain affordable housing in the community. During the 2016 Program Year, the City collaborated with the local Habitat for Humanity and the Oshkosh/Winnebago County Housing Authority in the construction of a handicap accessible twindominium; both units will be occupied by LMI homeowners.

The City utilizes CDBG funds for homebuyers purchase assistance to new homeowners who have successfully completed a homebuyer class. The Oshkosh/Winnebago County Housing Authority and local Habitat for Humanity provide homebuyer classes. It is anticipated that class graduates will purchase homes within the next couple of years after improving or establishing credit, reducing debt to income, and finding the ideal house. The City assisted 4 homebuyers with downpayment assistance during the 2016 program year.

The City received applications for the rehabilitation of two single family rental units. It is anticipated these applications will be approved and completed during the 2017 Program Year.

The City also addresses housing needs of the community through public service activities. The funding of organizations that include the ADVOCAP Bridges Emergency Assistance Program, Day by Day Warming Shelter and Christine Ann Shelter provide a support network for those in unfit housing or finding themselves displaced. The City will continue to fund these public service agencies in future years as long as CDBG funding is available.

Discuss how these outcomes will impact future annual action plans.

The City will continue to fund public service activities and homebuyer downpayment assistance to make significant progress in its goal of creating and preserving affordable housing in the City.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	4	0
Low-income	5	0
Moderate-income	11	0
Total	20	0

Table 13 – Number of Households Served

Narrative Information

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Housing and support services for the homeless are provided by a local network of public and private agencies. The City assists with funding of these activities through the Public Services Consortium.

ADVOCAP deals with homelessness through its Homeless Programs Department and is taking the leadership role in actively pursuing, obtaining and administering federal funding to address local homeless needs. The agency has a HUD Supportive Housing Program (Supportive Services Only) award to provide intensive case management and wraparound services to work with homeless persons and families access permanent housing, obtain employment or increased income and achieve greater self-sufficiency through their overcoming barriers. The agency also serves as the fiscal agent for state-funded homeless prevention programs (State of Wisconsin HUD ESG, State Transitional Housing and State Homeless Prevention Program Funds). ADVOCAP coordinates a twice a year point-in-time survey of homelessness in the area, which local agencies participate in.

ADVOCAP also operates a homeless prevention program known as the "Bridges Emergency Assistance Program", which provides assistance to LMI persons who had temporary emergency needs related to rental and utility payments, bus passes, gas vouchers, car repairs, work boots, insurance application fees and vouchers

During the 2015 program year, the local warming shelter (Day by Day) developed a resource coordination program to assist guests from their initial intake to progressions and completion of goals promoting independence, stability and self sufficiency. The program was successful and continued during the 2016 program year. The program is designed to improve quality of life by giving chronically homeless adults a place to receive coordinated assistance to help meet their needs without the stigma of having to make trips to multiple agencies.

Advocap conducted a point in time count on January 25, 2017 which identified an estimated 206 sheltered and unsheltered persons. As part of the point in time count, sheltered and unsheltered needs and demographics were collected, and blankets, personal care items, clothing and services information were provided.

Addressing the emergency shelter and transitional housing needs of homeless persons

There are 207 emergency and transitional beds available for men, women and children :

- ADVOCAP has two units of transitional housing (16th Avenue & Mt Vernon Avenue homes)
- Christine Ann Domestic Abuse Services Inc. operates a 35-bed shelter for female victims of domestic violence and their children.
- Day by Day Warming Shelter operates a 25-bed seasonal emergency shelter that serves a small but definite population of men and women
- Father Carr's Place 2B operates 75 beds for women and children.
- Additionally, Father Carr's operates 75 beds for men only.

The Salvation Army also provides emergency motel vouchers during periods when the shelters are full. They also provide rent and utility help for those unable to access American Red Cross services.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

A variety of efforts were undertaken by the City and CoC agencies to prevent homelessness. Through monthly meetings these varied perspectives, challenges, resources and successes are shared and cross cutting solutions developed. The primary preventative services offered by different provider organizations included emergency fuel assistance and food and meals programs, emergency rental assistance, financial assistance, utility assistance, housing relocation and stabilization services, counseling/ advocacy and legal assistance. Each service sought to help families in their home by offering services and support during times of financial and legal difficulty. Clients were offered followup case management services consisting of but not limited to, creating and maintaining an accurate budget, assistance increasing income (e.g. applying for public benefits), connecting to community resources (e.g. food pantries and clothing programs), and other referrals driven by the needs of goals of the client.

CDBG Public Service Consortium funds helped community providers and residents access services, information, prevention and referral.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Winnebagoland Housing Coalition, which serves as the Continuum of Care, meets monthly to facilitate conversations and coordinate efforts amongst the many separate agencies serving homeless,

veterans, youth, families, housing and shelter providers, and at risk support providers, to develop systems that address the individual and complex needs of Oshkosh residents experiencing homelessness. The group includes homeless service providers, local government, Housing Authority, United Way, faith based groups and others concerned with housing issues. Homeless service providers also maintain continuing contact with other agencies that may not be active members of the Housing Coalition to facilitate homeless participants accessing services in a timely manner or to assure appropriate referral of persons by other agencies, county mental health agencies, and Family Services.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Oshkosh/Winnebago County Housing Authority works to promote and deliver adequate and affordable housing and suitable living environments free from discrimination. Their mission is to promote and ensure safe, decent, and affordable housing for their participants, as well as provide owners and developers with an opportunity to rehabilitate and develop affordable housing.

Formed in 1970, the Housing Authority owns, manages and maintains 616 housing units that are subsidized with rents based on 30% of adjusted incomes; 494 of which are in the City of Oshkosh. The properties range from single family homes to 14-story high rise buildings. Affordable housing opportunities are available for families, singles, disabled, and elderly low-income applicants. The Authority also administers over 400 Housing Choice Vouchers, owns and maintains a group home, coordinates a family self-sufficiency program, and provides a home ownership program.

The Housing Authority recognizes their participants as their primary focus, works in partnership with community and government organizations to promote affordable housing options, acts as an agent of change when performance is unacceptable, continues to strive for public trust and confidence through good communication and being responsive to the needs of their participants and the community, and identifies and works to eliminate barriers that prevent it from achieving their goals as a housing authority.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority encourages its residents to participate in various activities and programs to improve themselves and make them more self-sufficient. The Housing Authority offers first time homebuyer education classes and credit counseling for those residents interested in homeownership.

The Authority offers a Family Self-Sufficiency (FSS) program to help housing choice voucher and public housing family unit recipients attain self-sufficiency through education advancement, employment skill development, access to community resources, home ownership opportunities and development of financial assets with the goal of improving their family's financial situation and overall quality of life.

Actions taken to provide assistance to troubled PHAs

Oshkosh/Winnebago County Housing Authority (OHA) is working with HUD Public Housing Milwaukee to prepare a Recovery Plan for the Troubled Status score. It should be noted that since OHA entered into

renovations through Section 42 Low Income Housing Tax Credits, for Court Tower Apartments and Raulf Place Apartments, which are now owned by limited liability companies but still receive Operating Subsidy and Capital Funds, these two entities are no longer part of the Public Housing Assessment System (PHAS) scoring process. Only the 70 family scattered site properties are evaluated and scored. In the past, all three entities were scored and the average of the three projects was the final PHAS score.

The project in troubled status consists of 70 scattered sites ranging from two, three and four bedroom duplexes and row houses, to single family four and five bedroom homes. In 2016 this project maintained an average occupancy of 95% which under the HUD PHAS scoring criteria caused an eight point reduction in total points possible of 16. Also the project maintained a 2% Tenant Accounts Receivable which caused a 3 out of 5 point reduction. The other major issue is not having enough current assets to cover current liabilities or Quick Ratio. The project was \$11,541 short causing a total reduction of points in that category. The final cause was a zero score in the Months Expendable Net Assets Ratio (MENAR), which calculates the total current assets minus total current liabilities/total operating expenses.

The project in question will utilize the Capital Fund Operation funds allowed to be drawn down to ensure this project does not receive a troubled status for 2017. The City of Oshkosh will continue to refer citizens seeking public housing assistance to OHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Specific actions were taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing including providing land for a variety of housing types, review of zoning and land use updates, continuing to educate the public on the need for affordable housing, and offered a diversity of affordable housing programs.

During the 2016 PY the City of Oshkosh revised its Fair Housing Ordinance to include transgender individuals as a protected class. The City has contracted with the Milwaukee Fair Housing Council for several years and the the Ordinance was also revised to reflect the current structure for investigation and disposition of complaints through a third party contractor (Fair HOusing Council) as needed.

In September 2016 the City of Oshkosh approved a Residential Rental Registration and Inspection Ordinance (rental registry). The City-wide program is for the registration and inspection of residential rental dwelling units in the City to ensure units provide safe, decent and sanitary living conditions for tenants and to prevent further deterioration of those units. This program went into effect January 1, 2017.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

City staff participates in monthly meetings of the WinnebagoLand Housing Coalition, which includes the Continuum of Care for the area. This coalition includes members from United Way, the Oshkosh/Winnebago County Housing Authority, Habitat for Humanity, and several other housing related service providers such as ADVOCAP, The Salvation Army, Wisconsin Public Service, Day by Day Warming Shelter, Father Carr's Place 2 Be and the American Red Cross.

Several internal City departments such as Public Works, Forestry, and Police have participated in implementation and planning efforts including neighborhood watch and neighborhood association planning, and neighborhood improvements, as well as the City-wide eligible owner occupied housing improvement program. With City staff coordinating implementation with other departments and outside agencies, the obstacles are being addressed on tailored approach versus a one-size fits all approach.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City continued to implement applicable HUD lead paint regulations in owner and renter-occupied housing rehabilitation projects. The City collaborates with the County Health Department to provide

CDBG rehabilitation assistance to income qualified owner-occupied households with children who have elevated lead blood levels. The City's Housing Rehabilitation Specialist is trained to use the City's XRF lead testing machine. The City will continue to maintain the XRF machine using CDBG funds.

In every assisted project, the participants, whether homeowners, renters, landlords or contractors, are notified and advised of the hazards of lead based paint. All contractors used to perform lead hazard reduction work must be trained and certified by the State in a lead hazard reduction discipline and associated with a certified lead company. The City prefers to work with State Certified general contractors as part of the housing improvement programs, as most projects disturb lead based paint or control/abate lead paint hazards. However, the general contractor may subcontract the lead work to a certified lead subcontractor.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

In considering the factors affecting poverty that may be impacted by the existing housing programs of the City, it appears that coordination of production and preservation of affordable housing as well as the Public Service programs and services targeted to special needs populations benefit and help to reduce the numbers of families below the poverty level. While these activities may not increase the income of these persons, the activities aid in reducing their cost burden.

The City will be reducing the housing cost burden on these households to some extent in completing rehabilitation projects on properties owned by households below the poverty level limits. The reduction in housing cost burden will result from actions that reduce energy costs and reduce the cost of repairs needed to keep the home in habitable condition. The City recognizes that while this in itself will not increase the level of income of these households, it will make more domestic funds available to cover other expenses.

Additionally, the City requires owner-occupants applying for CDBG housing rehabilitation programs who have a large volume of debt to participate in free budget counseling as a condition of housing rehabilitation loan approval. This policy is based on the position that the rehabilitation loan is a partnership effort with the City and bringing the house into livable condition while attempting to ensure that the owner is in a financial position to keep up the home may reduce the possibility of the house falling into future disrepair.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Oshkosh's institutional structure for carrying out activities under the Consolidated Plan is in place and working well. It includes coordination and cooperation with local, state and federal agencies and organizations, as well as close interaction amongst internal departments. Effective coordination exists among non-profit organizations involved in the delivery of supportive housing services, food bank/pantry, health and emergency shelter. The City has increased relationship building with these organizations and within the community by actively working with neighborhood associations, community groups, service providers, economic development agencies, area schools, private investors, non-profits and others to connect common interests for the greatest benefit.

Collaborative efforts during the program year included working with neighborhood associations and

residents to communicate needs, identify priorities, define and implement CDBG projects that meet needs of LMI areas. The City recognizes coordination and information sharing as critical to the success of its activities and continues to seek and foster opportunities for increased collaboration.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Housing and social service providers collaborate regularly through participation in the WinnebagoLand Housing Coalition monthly meetings. A City staff person attends these meetings as the City's liaison. These meetings include representatives from agencies who provide housing services, such as emergency assistance, weatherization, homebuyer assistance, and non-housing services, such as employment training, mental health counseling, veterans services, elderly services, and health services. Through these monthly meetings these varied organizations share resources and information to develop inter-agency housing and service solutions.

The Oshkosh/Winnebago County Housing Authority and local Habitat for Humanity offer first time homebuyer education classes. Participants who complete the class are eligible for up to \$10,000 in CDBG funds for down payment and closing costs assistance toward the purchase of a home.

With declining public funding at the State and Federal level for housing and social service agencies, City staff and local officials continue to work with agencies to identify alternate funding sources which will enable them to meet a larger portion of the community's needs. Such sources include funding from federal, state and local governments as well as the private sector.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City approved an Analysis of Impediments to Fair Housing Choice in 2013. The AI identified 6 impediments. Staff continues to address these impediments. Actions taken during the program year to address these impediments include:

- The City of Oshkosh revised its Fair Housing Ordinance to include transgender individuals as a protected class. The City has contracted with the Milwaukee Fair Housing Council for several years, and the Ordinance was revised to reflect the current structure for investigation and disposition of complaints through a third party contractor (Milwaukee Fair Housing Council) as needed.
- Continued to use CDBG funds for owner occupied housing improvement loans and homebuyer assistance loans.
- Implemented a rental registry and inspection program.
- The City collaborated with Habitat for Humanity and the Housing Authority to construct an ADA compliant twindominium for income eligible handicap homeowners.
- The City is also collaborating with ADVOCAP on the construction of a single family ADA

compliant house for income eligible homeowners through ADVOCAP's Youth Build program.

- Annually the City's Transportation Department reviews the public transportation service areas.
- The City advertises its housing rehabilitation program via several media outlets. Flyers are also mailed to homeowners in quarterly City utility bills. Housing pamphlets are available at the main service counters at City Hall, the Seniors Center and the public library. Of the 4 downpayment assistance provided, 2 were black.
- The City contracts with the Fair Housing Center of Northeast Wisconsin, a satellite office of the Metropolitan Milwaukee Fair Housing Council a private, non-profit organization, to provide comprehensive fair housing enforcement, outreach and education and technical assistance services to Oshkosh residents. During the 2016 program year, 6 housing complaints were investigated, one fair housing complaint was successfully resolved, provided referrals to 13 persons with non-fair housing issues, conducted a fair housing presentation to 32 persons and conducted a fair housing training seminar to 50 rental property owners and managers. The Fair Housing Council also distributed fair housing education materials to seven organizations and made 96 community outreach contacts to the general public, civic organizations, social service agencies and governmental staff.

Implementation efforts for some of the action steps will start in the near term, but will require significant time and will continue into the near future.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Community Development Department monitors its CDBG program to ensure compliance with HUD regulations and attainment of Consolidated Plan goals. Annual Action Plan activities are setup and tracked in IDIS to allow ongoing review of activities and expenditures.

Procurement & Awards: The City of Oshkosh encourages participation of disadvantaged business enterprises, women owned business enterprises and minority business enterprises in the City's procurement process. The City awards contracts to the lowest responsive, responsible bidder possessing the ability to perform successfully under the terms and conditions of the proposed procurement.

Contract Management: If applicable, bid packages and contractor meetings include documentation and discussion of Federal Labor Standards Provisions, Davis Bacon wage rate requirements, Section 3 and current Department of Labor Wage Rate Determinations. City staff inspects the work being invoiced prior to processing the invoice for payment. Contractors performing work subject to Davis Bacon are required to submit certified weekly payrolls, which are verified for compliance on a weekly basis. The Grants Coordinator also performs periodic unannounced employee interviews to further ensure compliance with applicable Federal requirements.

Subrecipient Monitoring: The City works closely with all subrecipients in order to ensure the goals and objectives of federally funded programs are adhered to and national objectives are being met. Subrecipients enter into agreements with the City to ensure all Federal, State and local regulations and criteria are being adhered to and met. Quarterly reporting from subrecipients allows the City to monitor progress each is making toward its year end goals. On-site monitoring is conducted as staff time permits to further ensure that overall goals and objectives are being met. Determining factors were the subrecipient's prior experience managing federal funds, the City's prior experience with subrecipient, timeliness of expenditures and reporting, etc. Telephone calls and email communications were used to stay abreast of activities and changes to programs.

Housing Monitoring: Housing rehabilitation activities are monitored with the assistance of the Housing Rehab Specialist and the City's building inspectors. This allows for multiple levels of oversight of various federally funded activities to ensure compliance with local, state and federal requirements. City staff inspects the work being invoiced prior to processing the invoice for payment. The home owner is also

required to sign off on the payment being requested.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

As outlined in both the Five Year Consolidated Plan and the 2016 Action Plan, the City of Oshkosh follows a public participation plan designed to solicit citizen input, while at the same time helping to inform the public of resources, emerging needs and restrictions and limitations of available resources.

The notice of availability of the Consolidated Annual Performance and Evaluation Report (CAPER) for the 2016 Community Development Block Grant Program Year was published on July 8, 2017. The notice included a provision that the Report includes an assessment of expenditures in relation to community objectives; progress on HUD financed activities; and an analysis of persons benefitting from activities. Also it was noted the Plan was available for public review online and in the Community Development office. The notice provided citizens an opportunity to attend the Plan Commission meeting on July 18 at which time staff presented the 2016 CAPER summarizing the expenditures occurring during the program year and persons benefitting from the activities/ programs carried out. The Plan Commission meeting is televised on the local city cable channel. Staff noted at this meeting that written comments on the 2016 CAPER were being accepted. No citizens comments were received at the meeting. No citizens comments were received prior to submitting the CAPER to HUD.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Oshkosh has not changed the objectives in its CDBG program and continues to strategically use CDBG funds to maximize leverage for affordable housing and homeownership, public services, central city and neighborhood revitalization, planning and administrative activities. The City continuously assesses and reviews its policies, procedures and programs in order to improve on the effective and efficient delivery of its grant programs. There is continued need for CDBG funds to fulfill objectives in all categories noted above, hence no changes are recommended based on Oshkosh's experiences.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City of Oshkosh does not receive HOME funds. It should be noted, however, that rental projects previously completed with HOME funds are no longer within the affordability period.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City of Oshkosh does not receive HOME funds.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The City of Oshkosh does not receive HOME funds.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City of Oshkosh does not receive HOME funds.

Attachment

HUD Forms PR26 and PR09



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	752,818.00
03 SURPLUS/RAH REFUND	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	215,555.53
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOUR ST TYPE)	0.00
06 FUNDS RETURNED TO THE LINE OF CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	968,473.53

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	877,591.43
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	877,591.43
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	122,520.84
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,000,112.27
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(31,638.74)

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-FAMILY HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	800,224.03
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	800,224.03
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	91.18%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS (PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	88,842.54
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	88,842.54
32 ENTITLEMENT GRANT	752,818.00
33 PRIOR YEAR PROGRAM INCOME	264,235.45
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,007,053.45
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	8.74%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	122,520.84
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 - LINE 40)	122,520.84
42 ENTITLEMENT GRANT	752,818.00
43 CURRENT YEAR PROGRAM INCOME	215,555.53
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	968,473.53
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	10.65%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	3	436	5034873	Neighborhood Initiatives / Projects	03	LNA	\$10,000.00
					03	Matrix Code	\$10,000.00
2016	4	420	5034873	PSC - Day by Day Warming Shelter	03T	LMC	\$7,500.00
					03T	Matrix Code	\$7,500.00
2015	4	413	5990969	PSC - Winnebago County Literacy Council	05	LNC	\$364.26
2016	4	429	5990969	PSC - Winnebago County Literacy Council	05	LNC	\$7,975.67
2016	4	429	5995563	PSC - Winnebago County Literacy Council	05	LNC	\$2,744.62
2016	4	429	5034873	PSC - Winnebago County Literacy Council	05	LNC	\$2,757.99
2016	4	431	5034873	PSC - Clarity Care	05	LNC	\$5,000.00
					05	Matrix Code	\$18,842.54
2015	4	408	5990969	PSC - Advocap Winn Co Nutrition Program	05A	LNC	\$2,625.00
2016	4	424	5990969	PSC - Advocap Nutrition Program	05A	LNC	\$3,750.00
2016	4	424	5995563	PSC - Advocap Nutrition Program	05A	LNC	\$1,750.00
					05A	Matrix Code	\$10,125.00
2015	4	410	5990969	PSC - CADAS Emergency Shelter	05G	LNC	\$1,875.00
2016	4	426	5990969	PSC - CADAS Emergency Shelter	05G	LNC	\$3,750.00
2016	4	426	5995563	PSC - CADAS Emergency Shelter	05G	LNC	\$1,750.00
2016	4	426	5034873	PSC - CADAS Emergency Shelter	05G	LNC	\$3,750.00
					05G	Matrix Code	\$13,125.00
2015	6	418	5990969	Fair Housing Center of NE Wis	05J	LNC	\$3,125.00
2016	6	433	5995563	Fair Housing Center of NE Wisconsin	05J	LNC	\$4,400.00
2016	6	433	5034873	Fair Housing Center of NE Wisconsin	05J	LNC	\$5,600.00
					05J	Matrix Code	\$13,125.00
2015	4	412	5990969	PSC - UWQ Healthy Living Community Clinic	05M	LNC	\$2,500.00
2015	4	414	5990969	PSC - Tri-County Community Dental Clinic	05M	LNC	\$2,500.00
2016	4	428	5995563	PSC - UWQ Healthy Living Community Clinic	05M	LNC	\$5,750.00
2016	4	428	5034873	PSC - UWQ Healthy Living Community Clinic	05M	LNC	\$2,625.00
2016	4	430	5034873	PSC - Tri-County Community Dental Clinic	05M	LNC	\$5,000.00
					05M	Matrix Code	\$17,875.00
2015	4	409	5990969	PSC - Advocap Bridges Emergency Asst Pgm	05Q	LNC	\$3,750.00
					05Q	Matrix Code	\$3,750.00
2015	4	411	5990969	PSC - Oshkosh Area Community Partry	05W	LNC	\$4,500.00
					05W	Matrix Code	\$4,500.00
2014	1	388	5990969	Housing Rehabilitation	14A	LMH	\$108,523.66
2014	1	388	5995563	Housing Rehabilitation	14A	LMH	\$329.67
2015	2	405	5990969	Housing Rehabilitation	14A	LMH	\$282,737.78
2015	2	405	5995563	Housing Rehabilitation	14A	LMH	\$13,894.37
2015	2	405	5034873	Housing Rehabilitation	14A	LMH	\$52,827.85
2016	2	421	5990969	Housing Rehabilitation	14A	LMH	\$62,275.50
2016	2	421	5995563	Housing Rehabilitation	14A	LMH	\$11,599.40
2016	2	421	5034873	Housing Rehabilitation	14A	LMH	\$191,153.26
					14A	Matrix Code	\$701,381.49
Total							\$800,224.03

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CD26 Financial Summary Report
 Program Year 2016
 OSHKOSH, WI

DATE: 05-17-17
 TIME: 15:08
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	4	423	5034873	PSC - Day by Day Warming Shelter	03T	LNC	\$7,500.00
					03T	Matrix Code	\$7,500.00
2015	4	413	5990969	PSC - Winnebago County Literacy Council	05	LNC	\$334.26
2016	4	423	5990969	PSC - Winnebago County Literacy Council	05	LNC	\$7,975.37
2016	4	429	5995563	PSC - Winnebago County Literacy Council	05	LNC	\$2,714.82
2016	4	429	5034873	PSC - Winnebago County Literacy Council	05	LNC	\$2,757.00
2016	4	431	5034873	PSC - Clarity Care	05	LNC	\$5,000.00
					05	Matrix Code	\$18,842.54
2015	4	408	5990969	PSC - Advocap Winn Co Nutrition Program	05A	LNC	\$2,625.00
2016	4	424	5990969	PSC - Advocap Nutrition Program	05A	LNC	\$3,750.00
2016	4	424	5995563	PSC - Advocap Nutrition Program	05A	LNC	\$3,750.00
					05A	Matrix Code	\$10,125.00
2015	4	410	5990969	PSC - CADAS Emergency Shelter	05G	LNC	\$1,875.00
2016	4	426	5990969	PSC - CADAS Emergency Shelter	05G	LNC	\$3,750.00
2016	4	426	5995563	PSC - CADAS Emergency Shelter	05G	LNC	\$3,750.00
2016	4	426	5034873	PSC - CADAS Emergency Shelter	05G	LNC	\$3,750.00
					05G	Matrix Code	\$13,125.00
2015	6	419	5990969	Fair Housing Center of NE Wis	05J	LNC	\$3,135.00
2016	6	433	5995563	Fair Housing Center of NE Wisconsin	05J	LNC	\$4,400.00
2016	6	433	5034873	Fair Housing Center of NE Wisconsin	05J	LNC	\$5,500.00
					05J	Matrix Code	\$13,125.00
2015	4	412	5990969	PSC - UWOC Healthy Living Community Clinic	05M	LNC	\$3,500.00
2015	4	414	5990969	PSC - Tri-County Community Dental Clinic	05M	LNC	\$2,500.00
2016	4	428	5995563	PSC - UWOC Healthy Living Community Clinic	05M	LNC	\$5,250.00
2016	4	428	5034873	PSC - UWOC Healthy Living Community Clinic	05M	LNC	\$3,835.00
2016	4	430	5034873	PSC - Tri-County Community Dental Clinic	05M	LNC	\$5,000.00
					05M	Matrix Code	\$17,875.00
2015	4	409	5990969	PSC - Advocap Bridges Emergency Assl Pgrm	05Q	LNC	\$3,750.00
					05Q	Matrix Code	\$3,750.00
2015	4	411	5990969	PSC - Oshkosh Area Community Partry	05W	LNC	\$4,500.00
					05W	Matrix Code	\$4,500.00
Total							\$68,842.54

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	3	406	5990969	Neighborhood Initiatives / Planning	20		\$22,081.96
2015	3	406	5995563	Neighborhood Initiatives / Planning	20		\$689.86
2015	3	406	5034873	Neighborhood Initiatives / Planning	20		\$2,538.18
					20	Matrix Code	\$25,310.00
2014	5	401	5990969	Administration	21A		\$50,854.02
2014	5	401	5995563	Administration	21A		\$1,480.00
2015	5	417	5990969	Administration	21A		\$13,274.14
2015	5	417	5995563	Administration	21A		\$4,476.79
2015	5	417	5034873	Administration	21A		\$28,928.40
2016	5	432	5034873	Administration	21A		\$270.00
					21A	Matrix Code	\$97,210.84
Total							\$122,520.84

Public Services Agencies Matching Investment

2016 Oshkosh Public Service Consortium Funding Worksheet

Agency	Program	Program Description	City/CDBG	Match Amount	Match Source
ADVOCAP, Inc.	Bridges Emergency Assistance Program	To provide direct assistance to clients who are facing a temporary emergency situation.	\$ 15,000.00	\$118,637	United Way, St. Vincent DePaul, ESG/HPP Bridges program, private sources
ADVOCAP, Inc.	Winnebago County Nutrition Program	To provide daily nutritious and tasty meals to persons 60 years of age and older and to some younger persons with disabilities. Meals are provided at congregate sites or through the delivery of the meals to the person's residence	\$ 15,000.00	\$1,346,519	private sources, State & Federal grants, Winnebago County, City of Neenah, Community Foundation
Christine Ann Domestic Abuse Services, Inc.	Emergency Shelter & Advocacy Services	To provide safety, support and advocacy to all abuse victims, as well as cultivating community awareness through collaborative education and prevention programs.	\$ 15,000.00	\$861,144	private funds; donations; other state, local & federal funds
Clarity Care, Inc.	Help at Home	To fund supportive home care staff to provide assistance with bathing and dressing, meal preparation, transportation, help with medications, and light housekeeping to low-income residents with physical or mental limitations.	\$ 5,000.00	\$28,025	private funds
Day By Day Warming Shelter, Inc.	Resource Coordination	Develop and implement a targeted resource coordination program for those in the community that need it most. Pairs temporary shelter with targeted supportive services to promote self sufficiency among shelter guests	\$ 7,500.00		private funds; grants
Oshkosh Area Community Pantry, Inc.	Food Security Program	OACP is a food source for Southern Winnebago community members in need of assistance.	\$ 15,000.00	\$791,864	private funds
Tri-County Community Dental Clinic	Focus on the Children	Provide supplies and personnel for oral health care services for children under 13 years of age; program offered through Oshkosh Area School District	\$ 12,000.00	\$111,194	Private contributions, grants, Medicaid
UW Oshkosh - Living Healthy Community Clinic	Living Health Community Clinic	Non emergency treatment of illnesses or injuries, management of chronic conditions, laboratory tests, and prescription services.	\$ 10,500.00	\$234,876	State & local funds; Private funds
Winnebago County Literacy Council	English classes	To help adults and families, students and children increase their literacy skills so they can go from aiming to survive to aiming to thrive	\$ 15,000.00	\$ 48,385.00	private funds
Total Public Service Consortium funded			\$110,000	\$3,540,644	
Fair Housing Council	fair housing services	fair housing activities	14,000		

Oshkosh 2013 AI Excerpt

Oshkosh 2013 Analysis of Impediments Excerpt

	Responsible Party	Timeline
Actions to alleviate Administrative Impediments		
Increase knowledge and awareness of fair housing		
Offer more outreach education on fair housing rights and complaints	Community Development Dept	Continual
Revise the City website to make fair housing info easier to find	City IT Department	Immediate
Revise outreach materials to include local examples of illegal discrimination	Community Development Dept	Short-Term
Improve support for non-english speaking residents		
Identify and fund translation services for use by City staff and landlords, etc.	Community Development Dept	Immediate
Include information about translation services in all outreach efforts and materials	Community Development Dept	Immediate
Actions to alleviate Regulatory Impediments		
Update the City's Fair Housing Ordinance		
Add to City Ordinance section 16 all protected classes identified by the State of Wisconsin, and definitions of each; remove the exemption for owner-occupied buildings; consider eliminating the Commission on Equal Opportunities in Housing	City Council	Short-Term
Actions to alleviate Quality Impediments		
Improve the quality of rental housing in the City		
Create a rental registry program that ensures proactive inspections of units for safety and code compliance	Community Development Dept	Short-Term
Enhance landlord and renter education materials and training to incorporate information about mold	Community Development Dept	Short-Term
Actions to alleviate Supply Impediments		
Improve the supply of housing for residents with disabilities		
Continue to offer home improvement loans to income-qualified residents to assist with the cost of accessibility retrofits, and emphasize "visitability"	Community Development Dept	Continual
Encourage the development of more units in the City that incorporate universal design principles. Create a pamphlet that describes universal design and identifies design support resources.	Community Development Dept, Plan Commission, City Council	Continual
Offer builder and developer training in universal design techniques and encourage their application in <i>all</i> new development.	Community Development Dept	Annual
Actions to alleviate Financial/Affordability Impediments		
Improve transportation options in growth areas		
Work with GO Transit to reduce headway on service to tracts 16 and 17	Community Development Dept, GO Transit	Short-Term
Ensure all new streets are complete streets, and improve pedestrian connectivity to the north side	Community Development Dept, Engineering	Short-Term
Actions to alleviate Financial Impediments		
Improve the rate of home ownership among minority residents		
Provide more credit and home-buying education to citizens, especially minority residents	Community Development Dept	Continual
Provide education and information for local lenders on predatory lending practices	Community Development Dept	Continual

Oshkosh LMI Census Block Group Map

Oshkosh LMI Census Block Group Map

