

2012 Action Plan
(May 1, 2012 - April 30, 2013)

Community Development Block Grant
Oshkosh, WI



OSHKOSH
ON THE WATER

Prepared for:

U.S. Department of Housing and Urban Development



2012 Action Plan/Program Year 3 2010-2014 Consolidated Plan Oshkosh, WI

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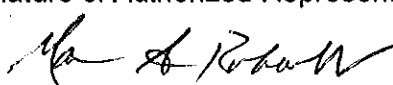
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Date Submitted	Applicant Identifier	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information			
City of Oshkosh		WI554960 OSHKOSH	
Department of Community Development		DUNS: 048029839	
215 Church Avenue, PO Box 1130		Organizational Unit: Municipality	
Oshkosh	Wisconsin	Department of Community Development	
54903-1130	Country U.S.A.	Planning Services Division	
Employer Identification Number (EIN):		Winnebago County	
39-6005563		Program Year Start Date (05/01/2011)	
Applicant Type:		Specify Other Type if necessary:	
Local Government: City		NA	
Program Funding		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
CDBG Project Titles: 2012 Action Plan		Description of Areas Affected by CDBG Project(s): Oshkosh, WI	
\$CDBG Grant Amount: \$669,751	\$Additional HUD Grant(s) Leveraged NA	Describe NA	
\$Additional Federal Funds Leveraged NA		\$Additional State Funds Leveraged NA	
\$Locally Leveraged Funds \$0		\$Grantee Funds Leveraged NA	
\$Anticipated Program Income: \$ 0		Other (Describe): \$20,000 Public Service Consortium (United Way & OACF)	
Total Funds Leveraged for CDBG-based Project(s): \$20,000			
Home Investment Partnerships Program		14.239 HOME	
HOME Project Titles: NA		Description of Areas Affected by HOME Project(s)	
\$HOME Grant Amount NA	\$Additional HUD Grant(s) Leveraged NA	Describe NA	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged NA	
\$Locally Leveraged Funds \$85,000 HOME OWCHA Homebuyer's Assistance Program		\$Grantee Funds Leveraged NA	
\$Anticipated Program Income NA		Other (Describe) NA	
Total Funds Leveraged for HOME-based Project(s) \$85,000			
Housing Opportunities for People with AIDS		14.241 HOPWA	

HOPWA Project Titles: NA		Description of Areas Affected by HOPWA Project(s) NA
\$HOPWA Grant Amount NA	\$Additional HUD Grant(s) Leveraged NA	Describe NA
\$Additional Federal Funds Leveraged NA		\$Additional State Funds Leveraged NA
\$Locally Leveraged Funds NA		\$Grantee Funds Leveraged NA
\$Anticipated Program Income NA		Other (Describe) NA
Total Funds Leveraged for HOPWA-based Project(s) NA		

Emergency Shelter Grants Program		14.231 ESG
ESG Project Titles: NA		Description of Areas Affected by ESG Project(s) NA
\$ESG Grant Amount NA	\$Additional HUD Grant(s) Leveraged NA	Describe NA
\$Additional Federal Funds Leveraged NA		\$Additional State Funds Leveraged NA
\$Locally Leveraged Funds \$155,759 for the Oshkosh area from State formula-based allocation for ESG		\$Grantee Funds Leveraged NA
\$Anticipated Program Income NA		Other (Describe) NA
Total Funds Leveraged for ESG-based Project(s) \$155,759		

Congressional Districts of: Congressman Tom Petri		Is application subject to review by state Executive Order 12372 Process? NA	
Applicant Districts: 6th	Project Districts: 6th		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE NA
		<input checked="" type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
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Title: Principal Planner	Phone: 920-236-5058	Fax: 920-236-5053
email: rleslie@ci.oshkosh.wi.us	Grantee Website: www.ci.oshkosh.wi.us	Other Contact: David Buck, Principal Planner
Signature of Authorized Representative 		Date Signed 3/12/12

GENERAL

GRANTEE: City of Oshkosh, WI

CONSOLIDATED PLAN PERIOD: 2010 to 2014

PERIOD COVERED BY ACTION PLAN: 5/1/2012 to 4/30/2013

Executive Summary (92.220(b))

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

During the 2012 Program Year, the City of Oshkosh will pursue the implementation of projects and activities in four major categories: 1) Central City redevelopment & Community Facilities; 2) Housing & Neighborhood Development; 3) Public Services; and 4) Program Administration & Planning. Of the \$669,751 in estimated CDBG funds and estimated \$0 in Program Income, a minimum of \$526,751 of entitlement funds is allocated for activities that will benefit LMI persons or be used for the elimination of slum and blight conditions.

PROJECTS		2012 Allocation	2012 LMI Benefit
I.	Central City Redevelopment & Community Facilities	\$0	\$0
II.	Housing & Neighborhood Development	\$436,751	\$436,751
III.	Public Services		
	A. General Public Services/Consortium	\$90,000	\$90,000
	B. Fair Housing Center of Northeast WI	\$10,000	\$0
	Subtotal	\$100,000	\$90,000
IV.	Program Administration & Planning	\$123,000	\$0
	A. Public Services Consortium Admin	\$10,000	\$0
	Subtotal	\$133,000	\$0
	Total	\$669,751	\$526,751

Using the formula below to determine minimum LMI benefit, we determine that the estimated expenditures exceed the 70-percent minimum LMI Benefit:

- Funds for LMI benefit including Est. Program Income / (Allocation + Est. Program Income) – Administrative = Est. Percent LMI Benefit
- $\$526,751 + \$0 / (\$669,751 + \$0) - \$133,000 =$ Est. Percent LMI Benefit
- $\$526,751 / \$536,751 = 98.13 \%$

Activities funded with CDBG funds in this Action Plan will meet the national objectives of benefiting LMI persons and/or preventing or eliminating slum or blighting conditions.

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.

GEOGRAPHIC AREAS

Assistance will be directed primarily to LMI census tracts and block groups as shown in the map on page 6. The majority of the LMI census tracts and block groups are located within the oldest areas of the Central City, which are predominately single and two-family residential neighborhoods (though many have experienced inappropriate single family to multiple family conversions), but also include a mix of commercial, industrial and institutional uses.

Within these geographic areas, priority will be given to assistance in the areas indicative of the following:

- Areas with high concentrations of rental housing and inappropriately converted single family to multiple family housing.
- Priority areas, as identified in the City's 2005-2025 Comprehensive and Neighborhood Redevelopment Plans.
- Areas showing evidence of an increase in physical blight, abandonment or foreclosures.
- Historic Districts, especially those that are threatened.

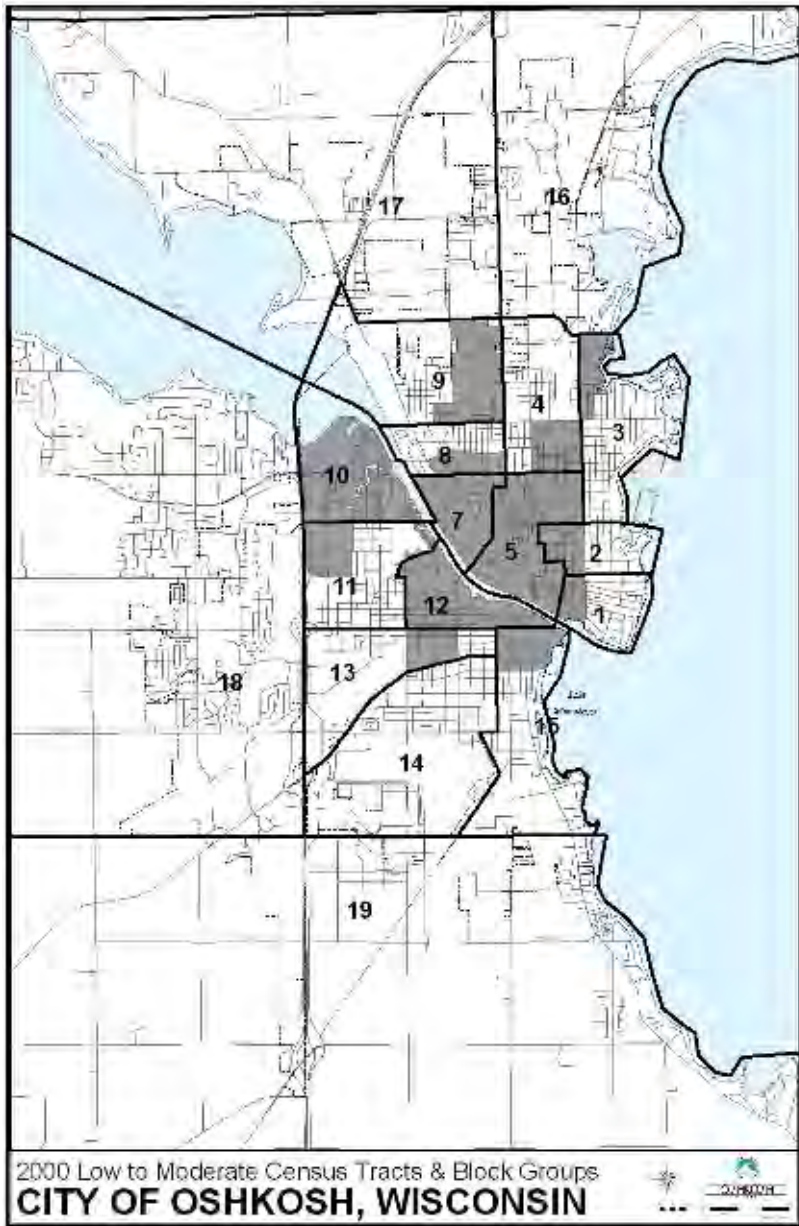
AREAS OF MINORITY CONCENTRATION

Census block groups with over 150 persons answering with a "Non-White" race in the 2000 Census are shown in the table on the following page. After excluding census block groups with institutionalized populations such as the State of Wisconsin Correctional Facility, the University of Wisconsin-Oshkosh student housing, the Winnebago County Mental Health Institution, and the Park View Health Center, the block groups with the greatest racial/minority concentrations are as follows:

AREAS WITH HIGHEST NUMBER OF RACIAL/MINORITY CONCENTRATIONS		
Geographic Area	Number of Non-White Alone	Percent of Non-White Alone
Census Tract 5, Block Group 3	335	14.76
Census Tract 5, Block Group 2	192	23.53
Census Tract 2, Block Group 3	179	20.62

Source: 2000 U.S. Census

These three block groups are located in the Central City area and are all located in LMI census tracts.



2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.

The City adopted the 2005-2025 Comprehensive Plan in March, 2005. Nine elements are outlined in Wisconsin comprehensive planning legislation, including a housing element, which requires the following:

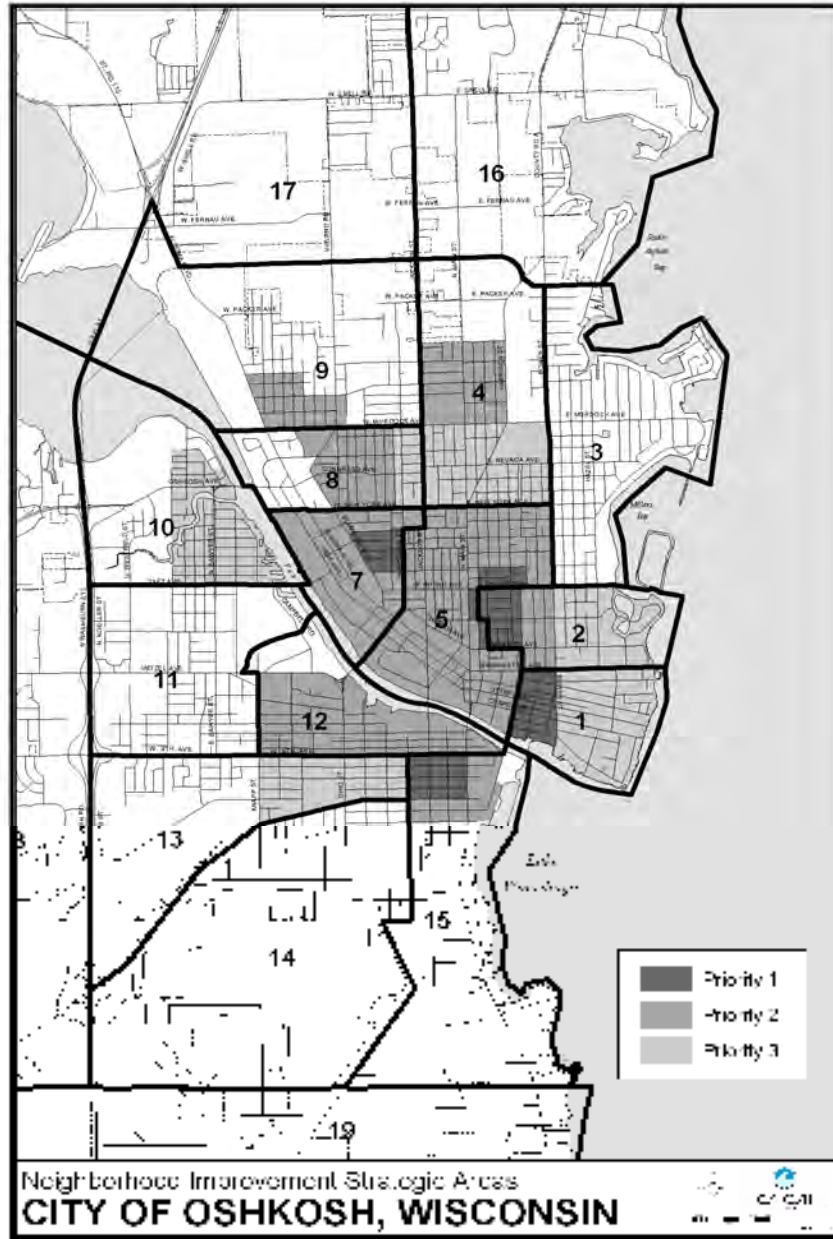
- A compilation of objectives, policies, goals, maps and programs of the City to provide an adequate housing supply that meets existing and forecasted housing demand.
- The element shall assess the age, structural, value and occupancy characteristics of the city's housing stock.
- The element shall also identify specific policies and programs that promote the development of housing for residents of the city and provide a range of housing choices that meet the needs of persons of all income levels and of all age groups and persons with special needs, policies and programs that promote the availability of land for the development or redevelopment of low-income and moderate-income housing, and policies and programs to maintain or rehabilitate the city's existing housing stock.

Neighborhood Improvement Strategic Areas with three levels of priority were identified within the Comprehensive Plan document based on neighborhood characteristics. To establish the "priority areas," data from the 2000 U.S. Census (tract and block group level) were analyzed, including the value and age of the housing stock, the tenure of residents (owner versus renter), and the LMI areas. This data serves as the basis for assigning the priority given to each area. While three different priority levels are identified, funds will continue to be concentrated in the four Priority 1 Areas, and particularly in the two, identified as the Near East Neighborhood priority area and the Broad/Bay Neighborhood priority area (both described in further detail below).

Characteristics of the Priority 1 Areas are as follows:

Priority 1 Areas are the four areas shown on the following map shown in the darkest shade. These areas tend to have poor streets, or streets without curb and gutter, and have the greatest need for neighborhood revitalization and housing rehabilitation. All Priority 1 Areas are in LMI census tracts or block groups. Other characteristics include:

- Owner-occupied rates lower than the city as a whole.
- Percentage of homes built pre-1940 is higher than the overall percentage.
- The median year structures were built in these areas range from pre-1940 to 1955, compared to the city's median year of 1959.
- The median value for owner-occupied units ranges from 4 to 28 percent lower than the city's overall median value of \$85,500.



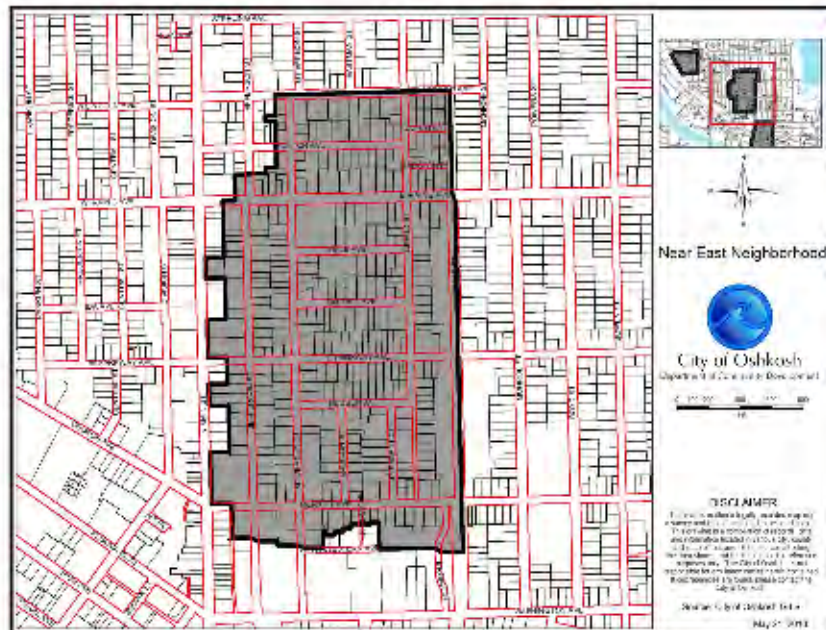
The City will use CDBG funds in these priority areas for housing related activities such as single family and multiple family rehabilitation, homeownership assistance programs, and preservation of historic residential structures and may also use funds for non-housing community development needs such as the establishment of neighborhood associations, streetscaping, neighborhood facilities, parks/recreational facilities, and public facilities and improvements. The City may also use funds for the purchase, demolition, and disposition of deteriorating or blighting structures/properties. In addition, the City aims to coordinate the expenditure of CDBG funds with the implementation of the City’s Capital Improvement Program (CIP). Activities funded through the CIP plan include the upgrade of streets, sidewalks, and sewer/water/storm sewer service lines.

In addition to bricks & mortar activities such as housing, street, and sidewalk rehabilitation, other activities may include:

- Analysis of zoning to determine compatibility with overall neighborhood goals and recommendations such as down zoning or redevelopment options.
- Enforcement of existing codes including systematic inspection/evaluation of properties on a block by block basis for determination of blighting influence.
- Survey of properties as potential State Historical Society or local Landmark Commission nomination.
- Creation of Neighborhood Watch groups and Neighborhood Associations.
- Provision of landlord and/or tenant training programs.
- Analysis of neighborhood quality of life conditions such as parking restrictions, transit availability, proximity to parks, etc.

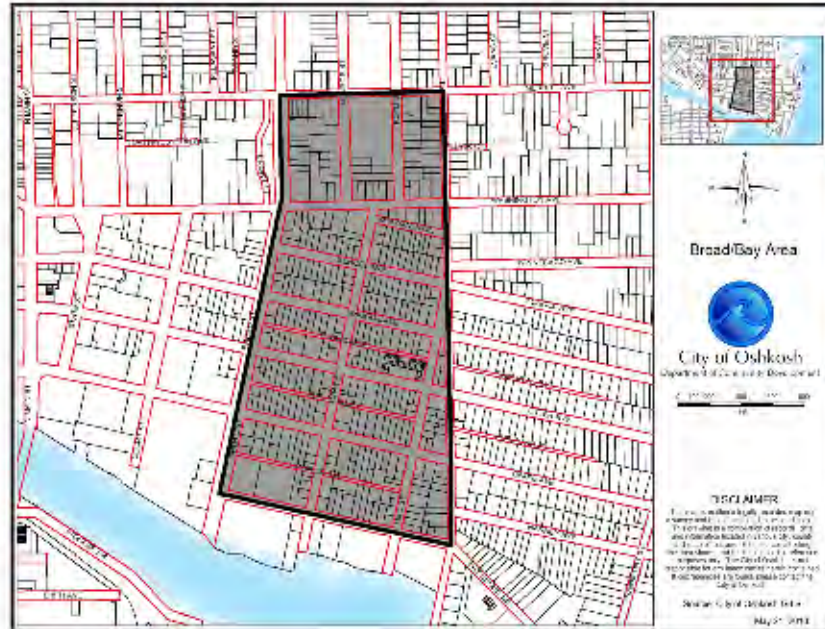
Associated with these priority areas are redevelopment areas designated by the City. Eligible activities in these Central City redevelopment areas include acquisition and disposition of property, relocation and demolition of blighting structures. The end result being new housing, uses that create job opportunities for LMI people or a combination of housing and commercial uses that would meet both of these objectives.

The **Near East Neighborhood (NEN)** was selected as the first neighborhood where concentrated efforts took place in the 2005-2009 Consolidated Plan timeframe and continue to take place throughout this 2010-2014 Consolidated Plan period. This neighborhood is bordered on the west by Jefferson Street, on the north by Lincoln Avenue, on the south by Merritt Avenue and on the east by the Canadian National Railroad. Activities undertaken in the NEN have and will meet the national objectives of benefiting LMI persons and preventing/eliminating slums or blight. The NEN is entirely within either a LMI Census Tract or Block Group; therefore, the percentage of LMI persons is at least 51% of the residents within the neighborhood. This neighborhood consists of all of Census Tract 2, Block Group 3, and a portion of Block Group 2 and 3 of Census Tract 5. Activities for residents of this area may be conducted with a LMI Area Benefit because these activities are available to benefit all residents of the service area. Services for specific residents of the service area (seniors, tenants, children, etc.) may also qualify under the Limited Clientele subcategories of the LMI Area Benefit national objective.



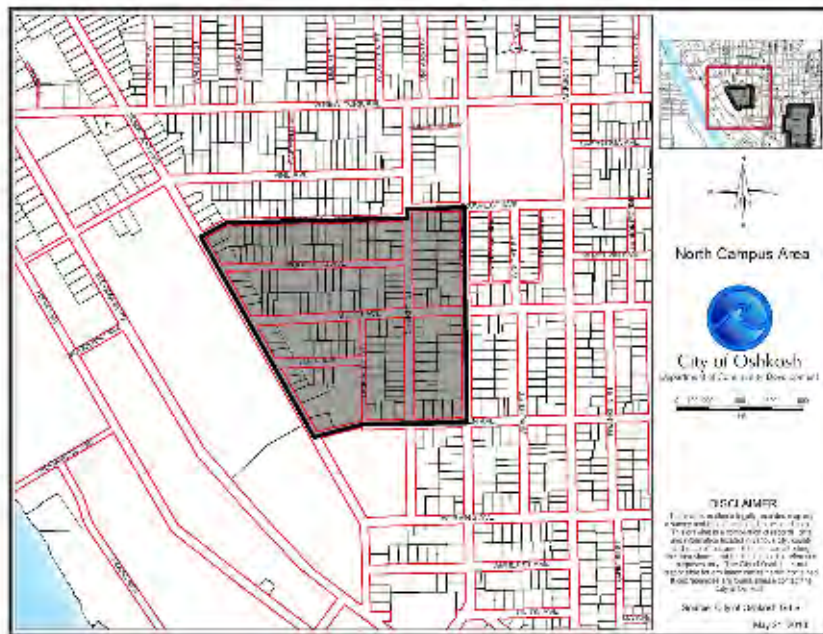
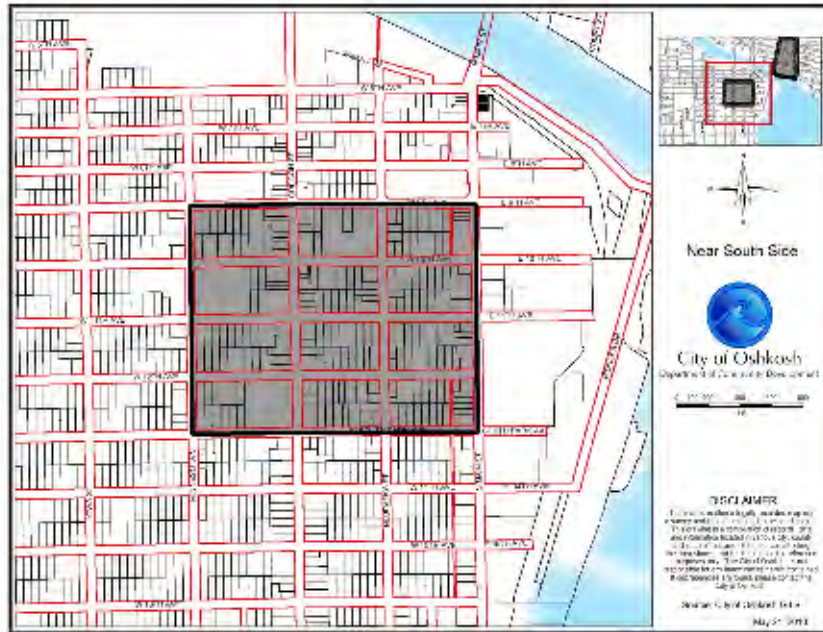
The **Broad/Bay Area Neighborhood** is anticipated to be initiated as the second focused neighborhood improvement area. This neighborhood improvement area is bordered on the west by Broad Street, on the north by Merritt Avenue, on the south by Bay Shore Drive and on the east by the Bowen Street. The City of Oshkosh Department of Community Development sees this as an appropriate selection due to the age and condition of the housing stock, the low rate of owner occupancy (41% per the 2000 Census), and the fact the area is a LMI block group.

The City will supply CDBG rehabilitation funding, Neighborhood Initiative funds, technical assistance, and will consider adoption of supportive zoning regulations for the creation of a true private-public partnership. The Broad/Bay Area is Block Group 3 of Census Tract 1, and is a LMI block group. The neighborhood is primarily residential in use and the boundaries in the map delineate the area that will be



served by these concentrated neighborhood activities. Therefore, activities for residents of this area may be conducted with a LMI Area Benefit because these activities are available to benefit all residents of this defined service area. Services for specific residents of the service area (seniors, tenants, children, etc.) may qualify under the Limited Clientele subcategories of the LMI Area Benefit national objective.

The North Campus Neighborhood and the Near Southside Neighborhoods are also Priority 1 neighborhood improvement areas. These areas are not expected to become “active” during the 2010-2014 Consolidated Plan Period; however, special consideration on spending, especially with slum and blight removal and rehabilitation projects, will be given in these areas.



3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.

The City will continue to initiate progress towards implementation of the added strategic neighborhood area as well as adding the two additional neighborhood improvement strategic areas. City departments will continue participate in internal discussions (Police, Inspections, Health, Planning, Assessor, etc.) and coordinate with citizens in the selected areas. By coordinating actions of City staff, the obstacle for staff capacity will be addressed so that actions can be as concentrated as possible. Also by involving the residents of these neighborhoods, the residents will be a resource of information and for implementation of the strategies.

Coordination between the public and private sectors will form a partnership to address priorities of these neighborhoods. The intended outcome of tailoring needs to the neighborhoods will be that the residents will be much more informed and intricately involved in the governance and neighborhood redevelopment activity processes in order to direct and aid in the implementation of neighborhood projects. In January 2011, a partnership began, with Neighborhood Housing Services of Southeast Wisconsin, Inc., dba NeighborWorks Oshkosh, a Community Housing Development Organization (CHDO). This partnership is intended to be used as a nongovernmental tool to assist in the establishment of neighborhood associations in priority areas. The goals of this partnership are neighborhood revitalization, community building, lending, homebuyer education, housing rehabilitation, general review of the housing and neighborhood improvement programs and broader neighborhood improvement activities, as determined by the City, the CHDO and resident input.

4. Identify the federal, state, and local resources the jurisdiction expects to receive to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan. (92.220(c)(1))

The Oshkosh/Winnebago County Housing Authority is an independent quasi-governmental agency operating in Oshkosh. It is anticipating receiving a range of federal funds in support of affordable housing for the reporting period beginning April 1, 2012.

Based on previous years and known allocations, the Authorities will anticipate Capital Fund Grants totaling \$391,723 and Operating Fund Grants totaling \$579,096 to subsidize the costs of Public Housing in Oshkosh.

Recycled funds will allow continued utilization of the Neighborhood Stabilization Program (NSP) grant, with \$400,000 scheduled for acquisition of a site for subsidized rental housing development and an equal amount available for assisting with acquisition and rehabilitation of foreclosed properties for home ownership.

Low-income housing tax credits totaling \$9,850,000 will be sold in April or May to support the renovation of half of Court Tower Apartments, the Authority's largest public housing facility. A 2012 tax credit award of \$8,948,330 has been requested to complete the second half of Court Tower renovations.

Tax credits are also being sought to develop 60 apartments, Lenox Lofts, to restore public housing units lost through renovations at Court Tower and Mainview totaling \$9,982,450. The sixty unit development will provide housing reserved for persons with disabilities and will include a supportive services component.

Further support of affordable housing in Oshkosh would be the Section 8 Project-Based Subsidies, which support tenancies at Marian Manor and Cumberland Court Apartments. Housing Assistance Payments for the projected year are likely to be just over \$800,000.

The Housing Choice Vouchers program will be supported by a grant remaining close to \$1,397,370. Spending for that program will support affordable housing beyond the municipal borders with projected Oshkosh costs to be about 50 percent of that amount.

HOME funds for a two-year Home Buyer Program contract were partially rescinded and only \$85,000 is available for the period. A combination of HOME & CHDO funds will be sought for energy efficiency improvements in all three tax credit renovations and the Authority has budgeted nearly \$1 million to augment the private equity. Funds have also been awarded by the Chicago Federal Home Loan Bank in the amount of \$251,533 and similar amounts will be sought for the second half of Court Tower and the replacement rental units at Lenox Lofts.

The Authority also anticipates over \$500,000 generated from Historic Tax Credits, both state and federal, to bolster renovations at Mainview Apartments and expect to add another \$600,000 through the FHLB and a short term note through CDFI Forward Community Investments. Finally, the Authority has scheduled \$1 million in gap loans and deferred developer fees to augment this transformation of its high-rise public housing inventory to deliver quality affordable housing to the community.

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.

The City of Oshkosh Department of Community Development is the lead agency responsible for administering the programs covered by the 2010-2014 Consolidated Plan and the 2012 Action Plan. The Department will also subcontract with public service providers individually and through the Public Service Consortium. Staff from these individual agencies will be responsible for administering their own programs and reporting required information back to the Department. For example, the City will contract with Metropolitan Milwaukee Fair Housing Council to provide services related to Fair Housing Counseling. Subgrantees are required to provide quarterly reports showing progress during the administration of their program.

In order to keep Oshkosh residents familiar with the CDBG program, City staff will present the annual Consolidated Annual Performance and Evaluation Report (CAPER) to the Plan Commission, which will then be broadcast on the local cable access television station. It is done to show success stories for the program year that had been completed and to familiarize the Plan Commission and the television audience with the CDBG program. Additionally, mass mailings and discussions on the Oshkosh Community Access Television will be conducted to showcase the rehabilitation programs.

In the development of this Plan, a public informational meeting is held on or around November 1 at the Oshkosh Seniors Center to present the estimated 2012 Action Plan and the 2012 Capital Improvements Program, as well as to answer questions and solicit comment. The 2012 Action Plan is then presented to the Plan Commission during their regularly scheduled meeting and a recommendation is forwarded to the Common Council, who in turn approves, denies or modifies the recommended allocations.

2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.

Cooperation between the public, quasi-public and private housing, health and social service agencies is at a high level based on a long history of cooperation and coordination and use of the Public Service Consortium, the Winnebagoland Housing Coalition, Lead Prevention Coalition, Fox Valley Health Consortium and the regional division of the Wisconsin Association of Local Health Departments and Boards.

3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

At this time, no additional actions have been identified beyond what the City is currently doing to coordinate with other agencies.

Citizen Participation

1. Provide a summary of the citizen participation process.

The citizen participation process for the 2012 Action Plan was held in conjunction with the preparation of the 2012 Capital Improvement Plan (CIP). As part of the preparation of the Action Plan budget and the CIP, a neighborhood public meeting to outline these budgets was held at the Oshkosh Seniors Center on November 2, 2011. The four broad categories for projects (Central City Redevelopment & Community Facilities, Housing & Neighborhood Development, Public Services, and Program Administration & Planning) and estimated funding levels were presented to the general public in a neighborhood-style information meeting. The results and comments, as well as the estimated funding levels, were also forwarded to the City Plan Commission and the Common Council in November 2011.

Specific actions for participation in the 2012 Action Plan included an October 14, 2011 legal public notice published in the Oshkosh Northwestern notifying the public of a hearing on the Plan on November 2, 2011.

On November 1, 2011, the Oshkosh Plan Commission reviewed the 2012 Action Plan to ensure consistency with the City's 2005-2025 Comprehensive Plan, official maps, or other planned activities of the City. The meeting was televised on the local cable access channel so that television viewers could also see the proposal.

On November 22, 2011, the Oshkosh Common Council held a public hearing on the 2012 Action Plan to receive any comments or views on the Plans. This meeting was also broadcast on the local cable access channel.

In addition, due to a substantial amendment of the approved 2012 Action Plan budget, an additional public hearing was held on February 15, 2012 at Oshkosh City Hall. At this hearing, the revised budget for the four broad categories for projects (Central City Redevelopment & Community Facilities, Housing & Neighborhood Development, Public Services, and Program Administration & Planning) was presented to the general public in a neighborhood-style information meeting. The results and comments, as well as the estimated funding levels, were also forwarded the Common Council in February 28, 2012.

Specific actions for participation in the revised 2012 Action Plan budget included a January 29, 2012 legal public notice published in the Oshkosh Northwestern notifying the public of a hearing on the Plan on February 15, 2012.

On February 28, 2012, the Oshkosh Common Council held a public hearing on the revised 2012 Action Plan budget to receive any comments or views. This meeting was also broadcast on the local cable access channel.

2. Provide a summary of citizen comments or views on the plan.

There were no public comments regarding the proposed 2012 Action Plan or revised 2012 Action Plan budget at the November 2, 2011 and February 15, 2012 public hearings, respectively.

The Oshkosh Plan Commission reviewed the document at the November 1, 2011 Plan Commission meeting. The Commission made the statement that they have reviewed the plan for conformance with the City's 2005-2025 Comprehensive Plan, official maps, or other planned activities of the City. The Commission inquired about the rental rehabilitation program and how it would benefit the community.

On November 22, 2011 and February 28, 2012, the Oshkosh Common Council held a public hearing on the proposed and revised 2012 Action Plan. There were no comments from the public or the Council.

3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.

A legal ad was published in the Oshkosh Northwestern on October 14, 2011 and January 29, 2012, notifying readers of the November 2, 2011 and February 15, 2012 public hearing/neighborhood meetings and public hearings before the Plan Commission and the Common Council. Within the notice was an invitation to persons with specialized needs (language, handicap accessibility, etc.) to call the City to make any necessary arrangements. All meetings held in conjunction with the preparation of this Plan were held in handicap accessible buildings and meeting rooms. Outreach also included contact with the local Hmong Service Center (largest minority group in Oshkosh), UMOS (United Migrant Opportunity Service), ADVOCAP (representing many persons with special needs), and with the Oshkosh Seniors Center.

A public meeting was held on November 1, 2011 with the Oshkosh Plan Commission. The Plan Commission reviewed the Action Plan for consistency with the City's 2005-2025 Comprehensive Plan, official maps, or other planned activities of the City. The meeting was televised on the local cable access channel so that television viewers could also see the proposal. Copies of the staff reports, plan and minutes are included on the City's website.

Public meetings were also held on November 22, 2011 and February 28, 2012 with the Oshkosh Common Council. The Council and public were given an opportunity to provide input regarding the proposed projects in the plan. This meeting was also broadcast on the local cable access channel. Copies of the staff reports, plan and minutes are included on the City's website.

4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

There were no comments.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Actions taken will be continuations of commitments the City staff has made to overcome gaps among institutional structures. The City will continue to work with the Oshkosh Area United Way and the Oshkosh Area Community Foundation on coordination and supervision of the CDBG and other funds for public service activities and programs through the Public Service Consortium. This joint coordination effort is designed to avoid unnecessary duplication of efforts in providing financial awards to service providers.

In providing funding for the Oshkosh/Winnebago County Housing Authority's Homeownership Assistance Program and the Fair Housing Center of Northeast Wisconsin, the City will stipulate that CDBG funded activities will be undertaken in a manner which increases coordination and cooperation between funded agencies and others working with the same populations and providing similar or complimentary services and programs.

Also, the Winnebagoland Housing Coalition is an organization oriented to coordination between public and private social service agencies in Oshkosh. While the City is not in a position to direct or control the activities of this group, City staff does participate. In addition, the City will forward information through an electronic listserv.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

The City of Oshkosh Department of Community Development will coordinate the implementation of this Action Plan and report progress towards the goals from the Consolidated Plan in the Department of Housing and Urban Development (HUD) Integrated Disbursement and Information System (IDIS) and annual CAPER. Monitoring of projects is done on a case-by-case basis as funds are requested. Subrecipient monitoring is done through submittal of program information, required by the Agreements between the City and subrecipient, as well as monitoring spending through staff contact, invoice submittal and review and site visits.

The monitoring actions are conducted to ensure the timeliness of spending. Quarterly and annual reports are required for all funded activities. When these reports are submitted they are reviewed in accordance with the Agreement. If quarterly reports are not made on time or the subrecipient is not meeting the requirements of the Agreement, the Department staff will meet with the subrecipients for a coordination meeting and monitor progress to meet the requirements of the Agreement.

Housing rehabilitation activities are monitored during the rehabilitation period when construction is underway. Payments are not made until the contractor has satisfactorily completed the work including obtaining the appropriate zoning, building, plumbing, electrical, or HVAC permits needed. The Department of Community Development's Housing Rehabilitation Specialist checks to make sure permits have been obtained and the contractor has requested code compliance inspections. A compliance inspection of the work is also made by the Housing Rehabilitation Specialist and/or appropriate staff of the City's Inspection Services Division to determine compliance with local zoning and the Uniform Dwelling Code. When it is determined that the work is satisfactorily completed, after securing the owners signature on a payment request form, payment to the contractor is released. No final payment is made on a project until the contractor has satisfactorily completed the work in accordance with the contract and the work complies with housing codes as determined by the appropriate inspectors. Many projects have several inspections to determine compliance, depending on the scope of work of the contract.

Lead-Based Paint

- 1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.**

All properties where CDBG funds are used will be assessed for lead-based paint hazards and a Lead Risk Assessor will address such issues. The City of Oshkosh has Lead Risk Assessors on staff. If additional funding for lead abatement becomes available, the City will apply for these funds. Additionally, all contractors used to perform lead hazard reduction work must be trained and certified by the State in a lead hazard reduction discipline and associated with a certified lead company. The City prefers to work with State Certified general contractors as part of their housing improvement programs, as most projects disturb lead-based paint or control/abate lead-based paint hazards. However, the general contractor may subcontract the lead work to a certified lead subcontractor.

HOUSING

PLEASE ALSO SEE HOUSING NEEDS TABLE IN APPENDIX

Specific Housing Objectives

- 1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.**
- 2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.**

The City's housing objectives for the 2012 Program Year can be summarized into four categories including Housing Rehabilitation, Homebuyer Assistance, Neighborhood

Improvement Strategy Areas and Fair Housing. These activities are described in detail below as is the resources to be allocated for each.

Housing Rehabilitation

The City has allocated \$436,751 in CDBG funds for this purpose.

Rental Rehabilitation

2012 funds will be combined with previous unspent funds to continue with the creation/conversion/rehabilitation of LMI rental units in the 2012 Program Year. These projects are sought through direct application and coordinated application with the Winnebago County Apartment Association. The City anticipates five rehabilitations will be completed in the 2012 Program Year.

Owner-Occupied Housing Rehabilitation

After housing administration-related salaries are deducted from this total, the City anticipates 15 rehabilitations will be completed. Some of this rehabilitation funding will be for projects that participate in the Oshkosh/Winnebago County Housing Authority's Homebuyer Assistance Program. The City will access lead abatement grant funding as available and needed in conjunction with rehabilitation projects. Funds will be committed to additional projects during the program year; however, these may not be completed in the same program year due to availability of contractors and weather related problems. Projects may include those providing handicap modifications.

Also, any program income received during the 2012 Program Year will be used for eligible affordable housing projects. This program income is for the most part received from mortgage satisfactions; however, in 2012, the City does not expect program income for this program year due to housing and economic conditions.

Homebuyer Assistance

The City anticipates providing support to first time purchasers through the CDBG funded owner-occupied rehabilitation program and for purchase assistance. It is anticipated that 8-10 LMI households will be assisted with a home purchase during the program year.

Neighborhood Improvement Strategy Areas

The City will continue the implementation of its Neighborhood Improvement Strategic Areas program in the Priority Areas depicted on page 8. The goal of the program is to improve the city's older neighborhoods and, in particular, LMI neighborhoods.

Fair Housing

The City will provide \$10,000 in CDBG funds to the Fair Housing Center of Northeast Wisconsin, a program of Metropolitan Milwaukee Fair Housing Council. They will use these funds to cover the cost of providing fair housing information and training to employees of social service and similar agencies working directly with populations at greatest risk for housing issues.

Needs of Public Housing

- 1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.**

Since the Homebuyer Assistance Program is a program of the Oshkosh/Winnebago County Housing Authority, the Authority is able to coordinate participation in the program by encouraging their residents to participate. This coordination fills a gap in the participation and outreach process to public housing residents.

- 2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.**

The public housing agency is not designated as "troubled" by HUD.

Barriers to Affordable Housing

- 1. Describe the actions that will take place during the next year to remove barriers to affordable housing.**

Impediments found in the 2005 Analysis of Impediments to Fair Housing Choice regarding housing choice included a lack of understanding of what constitutes a viable fair housing complaint; need for fair housing training for both tenants and landlords; and teaching the effects of financial decisions regarding credit history, home equity, and other loan information.

The following activities are being undertaken in all or in part with the 2012 Program Year to remove barriers to affordable housing:

- A. City administration of rental housing rehabilitation projects and owner-occupied housing rehabilitation projects.
- B. Homeownership assistance by the Oshkosh/Winnebago County Housing Authority through lead paint compliance and purchase assistance.
- C. City implementation of neighborhood improvement initiatives as outlined in the 2005-2025 Comprehensive Plan, which are designed to improve the overall condition of older neighborhoods in LMI Census tracts and include some educational opportunities for residents of the area.
- D. Funds granted to the Fair Housing Center of Northeast Wisconsin for tenant counseling.

In addition, during the 2012 Program Year, the City will complete an updated Analysis of Impediments to Fair Housing Choice.

HOME/American Dream Down Payment Initiative (ADDI)

This section is not applicable to the City of Oshkosh.

HOMELESS

PLEASE ALSO REFER TO THE CONTINUUM OF CARE HOMELESS POPULATION AND SUBPOPULATIONS CHART IN APPENDIX

Specific Homeless Prevention Elements

- 1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.**
- 2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.**
- 3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.**
- 4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.**
- 5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.**

The City of Oshkosh does not receive any private or public funds to address homeless needs or to prevent homelessness. Since there are already a number of public and private organizations providing these homeless services in the community, the City does not provide direct homeless assistance or identify specific planned actions at ending chronic homelessness. Thus, an action plan for ending chronic homelessness by 2012 or barriers are not identified by the City.

However, the Continuum of Care (CoC) in Oshkosh has a direct influence in addressing the needs of the homeless. As presented in the 2010-2014 Consolidated Plan, the following priorities were established by the CoC:

1. Service gap in short term assistance
2. Case management with supportive services
3. Accessible emergency shelter along with motel vouchers
4. Medical and health related services
5. Transportation help
6. Transitional housing
7. Housing and supportive services for chronic homeless
8. Essential personal needs such as food, clothing and personal care items

9. Subsidized permanent housing
10. Foreclosure help
11. Daycare support
12. Fair housing assistance

While City staff will not lead the effort to create a discharge policy, staff will participate in any efforts to create such a policy.

Emergency Shelter Grants (ESG)

The City of Oshkosh does not receive or utilize any emergency shelter grants within its jurisdiction. However, \$155,759 in funding for 2012-2013 has been awarded to the Oshkosh area under a formula approach for each county in the state of Wisconsin. This includes homeless prevention, emergency shelter/transitional housing and rapid re-housing (working with those who are homeless to rapidly move them into permanent housing). Agencies receiving funds in past years are ADVOCAP, Christine Ann Domestic Abuse Services, American Red Cross and Legal Action of Wisconsin.

COMMUNITY DEVELOPMENT

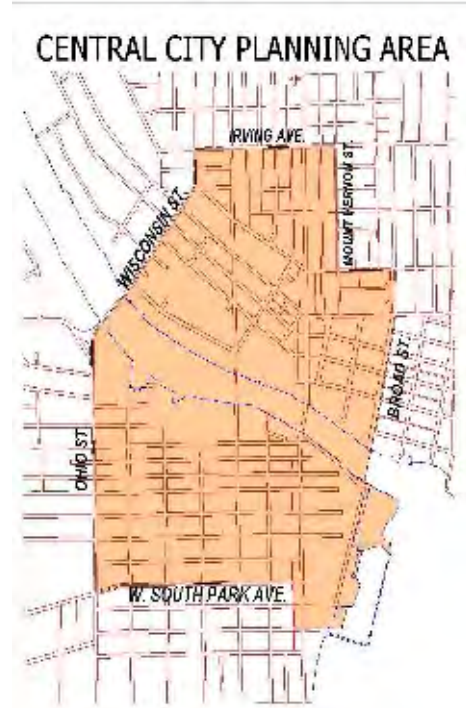
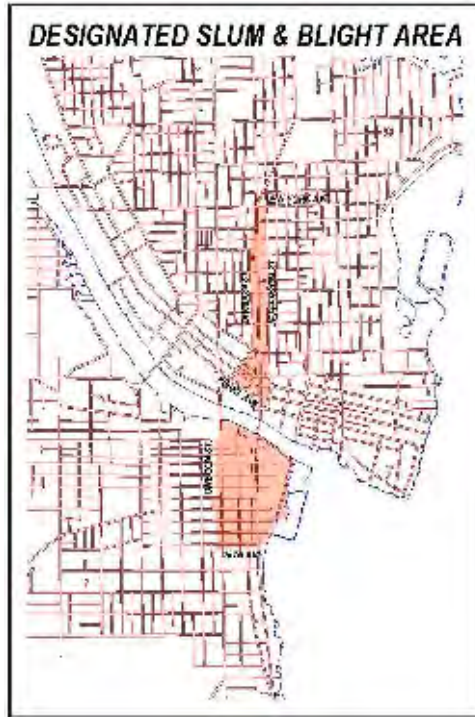
PLEASE ALSO REFER TO THE HOUSING AND COMMUNITY DEVELOPMENT ACTIVITIES TABLE IN APPENDIX

Community Development

- 1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.**

In addition to activities presented in association with the Neighborhood Improvement Strategic Areas, other priorities for non-housing community development needs are located in Oshkosh's designated slum and blight areas and the Central City Redevelopment Area, as shown on the two following maps. Also, eligible activities in this category will be conducted in designated redevelopment districts, such as the South Shore Redevelopment Area and the Near East Neighborhood Redevelopment Area.

For these areas (slum and blight, Central City, and designated redevelopment areas), eligible activities may include acquisition, relocation, demolition, disposition, clearance, environmental remediation, public facilities improvements, and streetscape.



2. **Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.**

Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Long-term and Short-term Objectives

Comparing the “Designated Slum and Blight Area” and the “Central City Planning Area” map with the “2000 Low to Moderate Census Tracts & Block Groups”, it is apparent that these areas overlap. By addressing the priorities of the LMI persons in these census tracts and block groups, the priorities of community development needs are also addressed in the long and short-term. The goals and implementation strategies for these areas are either the same – clearance of slum and blight or improvement of the areas for LMI persons or complement each other.

For the 2012 Action Plan, the primary objectives for these areas include the following:

- Purchase/Dispose of three parcels. Possibly assembling smaller, blighted, or underperforming parcels into larger parcels. These larger parcels will be made available for redevelopment.
- Right-of-way and other public facility improvements.

End use in the Central City area will more often than not be a mix of housing and commercial uses. Depending on the area and need, the end use will create a mix of housing opportunities for mixed income households and/or job opportunities for persons of limited means.

Depending on the specific project, the accomplishments will either be annually reported under the activities of Targeted Central City Development or Housing & Neighborhood Development in the CAPER.

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

The City of Oshkosh provides indirect services to reduce the number of households with income below the poverty line. In considering factors affecting poverty that may be impacted by the existing housing programs of the City, the preservation of affordable housing with supportive programs, and services targeted to special needs populations (domestic violence victims, physically and mentally handicapped, elderly, etc.) benefit these populations.

By completing rehabilitation projects on owner-occupied and rental household units below the poverty line, the City will be reducing the housing cost burden to some extent for these households. The reduction in housing cost burden would result from actions that would reduce energy and repair costs to keep the home in habitable condition. The City recognizes that while this in itself will not increase the level of income of these households, it will make more household funds available to cover other expenses. Also, the rehabilitation loans have no repayment requirements until the owner sells the home; therefore, no additional cost burden is added to the household as a result of these zero-payment, zero-interest loans.

In addition, the City may require the loan recipient to attend a budget counseling session as a condition of the housing rehabilitation loan approval process. This requirement is based on the City's position that the rehabilitation loan is a partnership effort – the loan will allow the owner to make the house more livable and the owner will receive additional financial information that may reduce the possibility of the house falling into disrepair in the future.

The City recognizes that while budget counseling in itself will not increase the levels of income of these households, households may gain skills allowing them to be able to use their income more strategically in paying off debts, thereby lessening the financial burden on the household.

Approximately 15 household rehabilitation projects will be funded in 2012.

NON-HOMELESS SPECIAL NEEDS HOUSING

PLEASE ALSO REFER TO THE NON-HOMELESS SPECIAL NEEDS TABLE IN APPENDIX

Non-Homeless Special Needs

- 1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.**
- 2. Describe how Federal, State, and local public and private sector resources that are**

reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

The Non-Homeless Special Needs table shows housing and supportive services needed for various groups of persons. Priorities the City aims to meet include providing supportive services such as emergency housing assistance, elderly nutrition programs, and advocacy programs for disabled populations through the public services- funded Public Services Consortium.

In prior program years, the City has funded, through the Consortium, organizations such as the local American Red Cross Chapter, ADVOCAP-Elderly Nutrition Program, UW-Oshkosh Living Healthy Community Clinic and the Christine Ann Domestic Abuse Services Center, to meet its goals of providing services to these groups with special needs. The City will continue in 2012 to use the Consortium to allocate funds to public service agencies who address the needs for this population. Four agencies pool funds as part of the Consortium, including the City, Winnebago County, the Oshkosh Area United Way, and the Oshkosh Area Community Foundation. In 2012, pooled funds totaling approximately \$110,000, of this \$90,000 from CDBG funds will be used to assist eight different public service programs. Final allocations for the Public Service Consortium of 2012 CDBG funds are as follows:

Agency	Program	Allocation
ADVOCAP	Winnebago County Nutrition Program	\$15,000
American Red Cross	Bridges Emergency Assistance Program	\$10,000
Christine Ann Domestic Abuse Services	Emergency Shelter & Advocacy Services	\$15,000
Day by Day Warming Shelter	Emergency Shelter	\$10,000
Oshkosh Area Community Pantry	Food & Nutritional Need Program	\$15,000
Oshkosh Seniors Center	Seven Dimensions of Wellness	\$10,000
UW-Oshkosh Living Healthy Community Clinic	Living Healthy Community Clinic	\$15,000
TOTAL		\$90,000

Funds for housing needs for non-homeless persons will not be directed specifically at some of these groups with special needs but these groups may benefit indirectly from the use of CDBG funds that meet housing needs and provide supportive services. For example, the City is not proposing any direct funding to persons with Alcohol and Other Drug Abuse (AODA) or HIV/AIDS, as requests have not been made for direct benefits to these groups; however, these groups may benefit from the City-funded public service agency and housing service activities through the Consortium and the Oshkosh Housing Authority, respectively.

Housing needs for persons with special needs will be met as they apply for rehabilitation loans. The City will continue to document, as it has in the past, the disability and elderly status of those receiving rehabilitation loans.

No other federal, state, or local funds are expected to be available during this Program Year to meet identified needs.

Housing Opportunities for People With Aids (HOPWA)

This section is not applicable to the City of Oshkosh

Specific HOPWA Objectives

This section is not applicable to the City of Oshkosh

OTHER NARRATIVE

In 2012, an updated Analysis of Impediments to Fair Housing Choice will be completed by a consultant selected through an RFP process.

APPENDIX A
PUBLIC HEARING NOTICES

**City of Oshkosh
 Notice of Public Hearing/Neighborhood Meeting
 2012 CDBG Program
 2012 Capital Improvement Program
 &
 Community Information Meeting
 2012 Operating Budget**

The City of Oshkosh will hold a public hearing Wednesday, November 2, 2011 at 6:00 PM at the Oshkosh Seniors Center, 200 N. Campbell Road, for the purpose of discussing the draft 2012 Community Development Block Grant (CDBG) Action Plan/Budget and a neighborhood meeting on the draft 2012 Capital Improvement Program (CIP).

The City of Oshkosh will also be holding a community information meeting on the draft 2012 Operating Budget.

The proposed use of estimated 2012 CDBG program funds as shown in the table below is tentative until the 2012 CDBG Action Plan/Budget is finalized in early to mid-2012.

Projects		Est. Allocation
I.	Central City	\$0
II.	Housing	\$581,250
III.	Public Services	\$116,250
IV.	Administration and Planning	\$77,500
Total <i>Estimated</i> CDBG Allocation		\$775,000

If more or less funds are received than estimated, funds will be distributed proportionally and by following HUD guidelines.

Additional public meetings will be held regarding the draft 2012 CDBG Action Plan/Budget and the draft 2012 CIP by the Oshkosh Plan Commission on November 1, 2011 at 4:00 PM, and by the Oshkosh Common Council on November 22, 2011 at 6:00 PM.

Approval of the City of Oshkosh 2012 Operating Budget, 2012 CDBG Action Plan/Budget and 2012 CIP will take place at the November 22, 2011 Common Council meeting at 6 PM.

These meetings will be held at City Hall, 215 Church Avenue, Oshkosh.

If persons planning on attending have specialized needs (interpreter, handicap accessibility, etc.), please contact the Department of Community Development at 920.236.5055.

Published: October 14, 2011

**City of Oshkosh
Notice of Public Hearing
2012 CDBG Program**

The City of Oshkosh will hold a public hearing Wednesday, February 15, 2012 at 6:00 PM at Oshkosh City Hall, Room 404, for the purpose of discussing a substantial amendment to the previously approved 2012 Community Development Block Grant (CDBG) Action Plan/Budget.

On November 22, 2011, the City Council approved the proposed use of estimated 2012 CDBG program funds in the amount of \$775,000. Since that time, the actual 2012 CDBG allocation has been awarded and requires a new public hearing for the new proposed budget for the 2012 CDBG program funds, which is shown in the table below.

Projects		Actual Allocation
I.	Central City	\$0
II.	Housing	\$436,751
III.	Public Services	\$100,000
IV.	Administration and Planning	\$133,000
Total Actual CDBG Allocation		\$669,751

An additional public hearing will be held regarding the new proposed 2012 CDBG Action Plan budget by the Oshkosh Common Council on February 28, 2012 at 6:00 PM.

Views and comments received during the hearings will be considered and included in the final draft of the 2012 Annual Plan that will be submitted to HUD. In addition, other comments by the public will be taken until February 28, 2012. Comments may be addressed to Planning Services by emailing planning@ci.oshkosh.wi.us or by calling 920-236-5059.

If persons planning on attending have specialized needs (interpreter, handicap accessibility, etc.), please contact the Oshkosh Planning Office at 920.236.5059.

Published: Jan 29, 2012

APPENDIX B
CERTIFICATIONS



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- This certification does not apply.
 This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

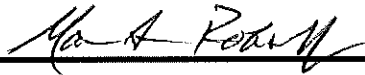
Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

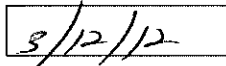
Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



Signature/Authorized Official



Date

Mark Rohloff

Name

City Manager

Title

215 Church Avenue, PO Box 1130

Address

Oshkosh, WI 54903-1130

City/State/Zip

920-236-5000

Telephone Number

- | |
|--|
| <input type="checkbox"/> This certification does not apply. |
| <input checked="" type="checkbox"/> This certification is applicable. |

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2010, 2011, 2012, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

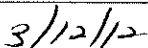
Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.



Signature/Authorized Official



Date

Mark Rohloff

Name

City Manager

Title

215 Church Avenue, PO Box 1130

Address

Oshkosh, WI 54903-1130

City/State/Zip

920-236-5000

Telephone Number

- This certification does not apply.**
 This certification is applicable.

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.**
 This certification is applicable.

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.**
 This certification is applicable.

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- | |
|--|
| <input checked="" type="checkbox"/> This certification does not apply.
<input type="checkbox"/> This certification is applicable. |
|--|

ESG Certifications

I, _____, Chief Executive Officer of **Error! Not a valid link.**, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

Signature/Authorized Official	Date
Name	
Title	
Address	
City/State/Zip	
Telephone Number	

- This certification does not apply.
 This certification is applicable.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
Oshkosh City Hall	215 Church Ave	Oshkosh	Winnebago	WI	54901
Oshkosh Senior Center	200 N Campbell Rd	Oshkosh	Winnebago	WI	54902
Oshkosh Housing Authority	600 Merritt Ave	Oshkosh	Winnebago	WI	54901

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

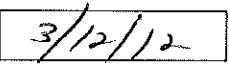
- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan



Signature/Authorized Official


Date

Mark Rohloff

Name

City Manager

Title

215 Church Ave, PO Box 1130

Address

Oshkosh, WI 54903-1130

City/State/Zip

920-236-5000

Telephone Number

APPENDIX C
HOUSING NEEDS TABLE

Housing Needs Table		Grantee: Oshkosh (CDBG) Wisconsin												Disproportionate Racial/Ethnic Need?	Households with a Disabled Member		Priority Need?	Blk. to Fund?	Fund Source	# of Households in lead-Housing	Total Low Income HIV/AIDS Population			
		Only complete blue sections. Do NOT type in sections other than blue.																						
Household Income <=30% MFI	Owner	Elderly	Current % of Households	Current Number of Households	3-5 Year Quantities												Priority Need?	Blk. to Fund?	Fund Source	# of Households in lead-Housing	Total Low Income HIV/AIDS Population			
					Year 1	Year 2	Year 3	Year 4*	Year 5*	Multi-Year	Goal	Actual	Goal	Actual	Goal	Actual						Goal	Actual	% HSHLD
Household Income <=30% MFI		Elderly	100%	549	1	1	1	1	1	1	1	1	1	1	1	5	0	0%	Y	CDBG	682	5434	0	
			57.9	318	1	1	1	1	1	1	1	1	1	1	1	5	0	0%						
			57.2	314	0	0	0	0	0	0	0	0	0	0	0	0	0	###						
			35.3	194	0	0	0	0	0	0	0	0	0	0	0	0	0	###						
			100%	472																				
			87.3	412	2	2	2	2	2	2	2	2	2	2	2	10	0	0%	N					
			87.3	412	0	0	0	0	0	0	0	0	0	0	0	0	0	###						
			64.4	304	0	0	0	0	0	0	0	0	0	0	0	0	0	###						
			100%	40																				
			75.0	30	0	0	0	0	0	0	0	0	0	0	0	0	0	###	N					
			75.0	30	0	0	0	0	0	0	0	0	0	0	0	0	0	###						
			50.0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	###						
			100%	865																				
			81.6	706	0	0	0	0	0	0	0	0	0	0	0	0	0	###	N					
			81.6	706	0	0	0	0	0	0	0	0	0	0	0	0	0	###						
			59.5	515	0	0	0	0	0	0	0	0	0	0	0	0	0	###						
			100%	448																				
			74.1	332	3	3	3	3	3	3	3	3	3	3	3	15	0	0%	Y	CDBG				
			74.1	332	0	0	0	0	0	0	0	0	0	0	0	0	0	###						
			40.4	181	0	0	0	0	0	0	0	0	0	0	0	0	0	###						
			100%	96																				
			100.0	96	3	3	3	3	3	3	3	3	3	3	3	15	0	0%	Y	CDBG				
			100.0	96	0	0	0	0	0	0	0	0	0	0	0	0	0	###						
			83.3	80	0	0	0	0	0	0	0	0	0	0	0	0	0	###						
			100%	14																				
			100.0	14	1	1	1	1	1	1	1	1	1	1	1	5	1	20%	Y	CDBG				
			100.0	14	0	0	0	0	0	0	0	0	0	0	0	0	0	###						
			100.0	14	0	0	0	0	0	0	0	0	0	0	0	0	0	###						
			100%	104																				
			92.3	96	0	0	0	0	0	0	0	0	0	0	0	0	0	###	N					
			92.3	96	0	0	0	0	0	0	0	0	0	0	0	0	0	###						
			69.2	72	0	0	0	0	0	0	0	0	0	0	0	0	0	###						
			100%	435																				
			57.2	249	1	1	1	1	1	1	1	1	1	1	1	5	0	0%	Y	CDBG	600			
			57.2	249	0	0	0	0	0	0	0	0	0	0	0	0	0	###						
			9.7	42	0	0	0	0	0	0	0	0	0	0	0	0	0	###						

Household Income > 30 to <= 50% MFI		Household Income > 50 to <= 80% MFI	
Owner	Renter	Owner	Renter
Small Related	Large Related	Small Related	Large Related
NUMBER OF HOUSEHOLDS	576	100%	576
With Any Housing Problems	274	47.6	274
Cost Burden > 30%	260	45.1	260
Cost Burden > 50%	12	2.1	12
NUMBER OF HOUSEHOLDS	78	100%	78
With Any Housing Problems	51	65.4	51
Cost Burden > 30%	18	23.1	18
Cost Burden > 50%	0	0.0	0
NUMBER OF HOUSEHOLDS	1131	100%	1131
With Any Housing Problems	697	61.6	697
Cost Burden > 30%	687	60.7	687
Cost Burden > 50%	64	5.7	64
NUMBER OF HOUSEHOLDS	656	100%	656
With Any Housing Problems	178	27.1	178
Cost Burden > 30%	178	27.1	178
Cost Burden > 50%	44	6.7	44
NUMBER OF HOUSEHOLDS	222	100%	222
With Any Housing Problems	176	79.3	176
Cost Burden > 30%	176	79.3	176
Cost Burden > 50%	90	40.5	90
NUMBER OF HOUSEHOLDS	113	100%	113
With Any Housing Problems	80	70.8	80
Cost Burden > 30%	72	63.7	72
Cost Burden > 50%	14	12.4	14
NUMBER OF HOUSEHOLDS	170	100%	170
With Any Housing Problems	140	82.4	140
Cost Burden > 30%	140	82.4	140
Cost Burden > 50%	58	34.1	58
NUMBER OF HOUSEHOLDS	348	100%	348
With Any Housing Problems	81	23.3	81
Cost Burden > 30%	77	22.1	77
Cost Burden > 50%	0	0.0	0
NUMBER OF HOUSEHOLDS	693	100%	693
With Any Housing Problems	55	7.9	55
Cost Burden > 30%	27	3.9	27
Cost Burden > 50%	0	0.0	0
NUMBER OF HOUSEHOLDS	124	100%	124
With Any Housing Problems	52	41.9	52
Cost Burden > 30%	30	24.2	30
Cost Burden > 50%	0	0.0	0
NUMBER OF HOUSEHOLDS	1519	100%	1519
With Any Housing Problems	147	9.7	147
Cost Burden > 30%	131	8.6	131

Household Income %	Owner		All Other										Total		Total Disabled	Total Lead Hazard		Total Renters	Total Owners			
	Small Related	Elderly	0	1	2	3	4	5	6	7	8	9	10	11		12	13			14	15	
Cost Burden > 50%	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
NUMBER OF HOUSEHOLDS	100%	1113	2	1	2	2	2	2	10	1	10%	L	Y	CDBG								no
With Any Housing Problems	12.7	141	0	1	0	0	0	0	0	0	1	###										
Cost Burden > 30%	11.8	131	0	1	0	0	0	0	0	0	0	###										
Cost Burden > 50%	1.4	16	0	0	0	0	0	0	0	0	0	###										
NUMBER OF HOUSEHOLDS	100%	859																				no
With Any Housing Problems	27.5	236	3	5	3	3	3	3	15	5	33%	L	Y	CDBG								
Cost Burden > 30%	27.5	236	0	4	0	0	0	0	0	4	###											
Cost Burden > 50%	4.2	36	0	0	0	0	0	0	0	0	###											
NUMBER OF HOUSEHOLDS	100%	224																				no
With Any Housing Problems	35.3	79	1	0	1	1	1	1	5	0	0%	M	Y	CDBG								
Cost Burden > 30%	16.5	37	0	0	0	0	0	0	0	0	###											
Cost Burden > 50%	0.0	0	0	0	0	0	0	0	0	0	###											
NUMBER OF HOUSEHOLDS	100%	478																				no
With Any Housing Problems	35.6	170	0	0	0	0	0	0	0	0	###	M	N									
Cost Burden > 30%	35.6	170	0	0	0	0	0	0	0	0	###											
Cost Burden > 50%	7.9	38	0	0	0	0	0	0	0	0	###											
Total Any Housing Problem			25	15	25	0	25	0	25	0	125	15										1003
Total 215 Rentier														Tot. Elderly	1299							5434
Total 215 Owner														Tot. Sm. Related	2978							7162
Total 215			0	0	0	0	0	0	0	0	0	0		Tot. Lg. Related	555							4059

APPENDIX D

**CONTINUUM OF CARE HOMELESS POPULATION AND
SUBPOPULATIONS CHART**

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Un-sheltered	Total	Jurisdiction Data Quality
	Emergency	Transitional			
1. Homeless Individuals	89	2	8	99	(N) enumerations
2. Homeless Families with Children	15	6	1	22	
2a. Persons in Homeless with Children Families	47	18	2	67	
Total (lines 1 + 2a)	136	20	10	166	
Part 2: Homeless Subpopulations	Sheltered		Un-sheltered	Total	Jurisdiction Data Quality
	Sheltered	Transitional			
1. Chronically Homeless	17	2	2	19	(N) enumerations
2. Severely Mentally Ill	15	0	0	15	
3. Chronic Substance Abuse	22	0	0	22	
4. Veterans	6	0	0	6	
5. Persons with HIV/AIDS	1	0	0	1	
6. Victims of Domestic Violence	29	0	0	29	
7. Youth (Under 18 years of age)	0	0	0	0	

Part 3: Homeless Needs Table: Individuals	Needs	Currently Available	Gap	5-Year Quantities										Total	Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or Other			
				Year 1		Year 2		Year 3		Year 4		Year 5						Goal	Actual	% of Goal
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete							
Emergency Shelters	99	0	99	20	75	20	0	20	0	20	0	20	0	100	75	75%	N			
Transitional Housing	2	0	2	0	1	0	0	0	0	0	0	0	0	2	1	50%	N			
Permanent Supportive Housing	21	0	21	0	0	0	0	0	0	0	0	0	0	0	0	###	M			
Total	122	0	122	20	75	20	0	20	0	20	0	20	0	100	75	75%				
Chronically Homeless	2																L			
				5-Year Quantities										Total						
				Year 1	Year 2	Year 3	Year 4	Year 5	Year 1	Year 2	Year 3	Year 4	Year 5	Total						

Part 4: Homeless Needs Table: Families

Beds	Emergency Shelters	Transitional Housing	Permanent Supportive Housing	Total	Need:	Current Availab	Gap	Goal		Complete		Goal	Complete		Goal	% of Goal	Priority H. M.	Plan to Fund?	Fund Source:
								Goal	Complete	Goal	Complete		Goal	Complete					
	22	0	22	5	110	5	0	5	0	5	0	25	110	440%	M	N			
	7	0	7	1	6	2	0	1	0	2	0	7	6	86%	L	N			
	21	0	21	0	0	0	0	0	0	0	0	0	0	###	M	N			
	50	0	50	6	116	7	6	0	0	7	0	26	122	469%					

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Non-Homeless Special Needs Including HOPWA	Needs	Currently Available	GAP	3-5 Year Quantities										Total			
				Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal	
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete				
Housing Needed	52. Elderly	1170	0	1170	5	2	5	0	5	0	5	0	5	0	25	2	8%
	53. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###
	54. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###
	55. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###
	56. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###
	57. Alcoho/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###
	58. Persons w/ HIV/AIDS & their familie	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###
59. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	
Total	1170	0	1170	5	2	5	0	5	0	5	0	5	0	25	2	8%	
Supportive Services Needed	60. Elderly	1000	0	1000	150	2881	150	0	150	0	150	0	150	0	750	2881	384%
	61. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###
	62. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###
	63. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###
	64. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###
	65. Alcoho/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###
	66. Persons w/ HIV/AIDS & their familie	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###
67. Public Housing Residents	561	0	561	0	0	0	0	0	0	0	0	0	0	0	0	###	
Total	1561	0	1561	150	2881	150	0	150	0	150	0	150	0	750	2881	384%	

APPENDIX E

HOUSING AND COMMUNITY DEVELOPMENT ACTIVITIES TABLE

Housing and Community Development Activities	Needs	Current	Gap	5-Year Quantities											
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
01 Acquisition of Real Property 570.201(a)	30	0	30	3	1	3	3	3	3	3	3	3	3	15	1
02 Disposition 570.201(b)	30	0	30	0	0	4	5	3	3	3	3	3	3	15	0
03 Public Facilities and Improvements (General) 570.201(c)	15	0	15	0	0	1	2	1	1	1	1	1	1	4	0
03A Senior Centers 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03B Handicapped Centers 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03C Homeless Facilities (not operating costs) 570.201(G)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03D Youth Centers 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03E Neighborhood Facilities 570.201(c)	5	0	5	0	0	0	0	0	0	0	0	0	0	0	0
03F Parks, Recreational Facilities 570.201(c)	3	0	3	0	0	0	0	0	0	0	0	0	0	0	0
03G Parking Facilities 570.201(c)	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0
03H Solid Waste Disposal Improvements 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03I Flood Drain Improvements 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03J Water/Sewer Improvements 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03K Street Improvements 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03L Sidewalks 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03M Child Care Centers 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03N Tree Planting 570.201(c)	500	0	500	25	0	25	25	25	25	25	25	25	25	125	0
03O Fire Stations/Equipment 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03P Health Facilities 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03R Asbestos Removal 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
04 Clearance and Demolition 570.201(d)	15	0	15	0	1	1	1	1	1	1	1	1	1	4	1
04A Clean-up of Contaminated Sites 570.201(d)	3	0	3	0	0	0	0	0	0	0	0	0	0	1	0
05 Public Services (General) 570.201(e)	5000	0	5000	1000	6912	1000	1000	1000	1000	1000	1000	1000	1000	5000	6912
05A Senior Services 570.201(e)	1000	0	1000	100	2881	200	200	200	200	200	200	200	200	800	2881
05B Handicapped Services 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05C Legal Services 570.201(E)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05D Youth Services 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05E Transportation Services 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05F Substance Abuse Services 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05G Battered and Abused Spouses 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05H Employment Training 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05I Crime Awareness 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05K Tenant/Landlord Counseling 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05L Child Care Services 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

APPENDIX F
NON-HOMELESS SPECIAL NEEDS TABLE

Non-Homeless Special Needs Including HOPWA	Needs	Currently Available	GAP	3-5 Year Quantities										Total			
				Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal	
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete				
Housing Needed	52. Elderly	1170	0	1170	5	2	5	0	5	0	5	0	5	0	25	2	8%
	53. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	54. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	55. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	56. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	57. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	58. Persons w/ HIV/AIDS & their families	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
59. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	
Total	1170	0	1170	5	2	5	0	5	0	5	0	5	0	25	2	8%	
Supportive Services Needed	60. Elderly	1000	0	1000	150	2881	150	0	150	0	150	0	150	0	750	2881	384%
	61. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	62. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	63. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	64. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	65. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	66. Persons w/ HIV/AIDS & their families	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
67. Public Housing Residents	561	0	561	0	0	0	0	0	0	0	0	0	0	0	0	####	
Total	1561	0	1561	150	2881	150	0	150	0	150	0	150	0	750	2881	384%	

APPENDIX G
PROJECT WORKSHEETS

Project Name: Central City Redevelopment & Community Facilities				
Description:	IDIS Project #: 2010-2014 #1 UOG Code: WI554960 OSHKOSH			
Funds will be used to assist with the redevelopment of blighted properties within the Central City or in designated redevelopment districts. Activities may include acquisitions, relocation, demolition, environmental remediation, public facility improvements, streetscaping, and site clearance.				
Location:	Priority Need Category			
Various, Central City, South Shore Redevelopment Area and designated slum/blight areas	Select one: Other ▼			
	Explanation: The city was built on the industrial core along the Fox River/Central City. The central city core is a mixture of blighted buildings and brownfields. The goal "Continue revitalization efforts of the downtown and central city area" was identified in the city's Comprehensive Plan (adopted 3/2005).			
Expected Completion Date: 4/30/2010				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	Specific Objectives			
	1 Remediate and redevelop brownfields ▼			
	2 ▼			
	3 ▼			
Project-level Accomplishments	Other ▼	Proposed 5	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete 1		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Enhance suitable living environment through improved sustainability.	Slum/blight demolition. Activities are part of a geographically targeted revitalization effort- Other (former Industrial)			
01 Acquisition of Real Property 570.201(a) ▼		03N Tree Planting 570.201(c) ▼		
02 Disposition 570.201(b) ▼		08 Relocation 570.201(i) ▼		
03 Public Facilities and Improvements (General) 570.201(c) ▼		04 Clearance and Demolition 570.201(d) ▼		

Program Year 1	CDBG	Proposed Amt.	\$ 190,756	Fund Source:	Proposed Amt.	
		Actual Amount	\$ 76,080		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Units	3	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$ 31,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Units	3	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Other	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$ -	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Units	3	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **City of Oshkosh**

Project Name: Housing and Neighborhood Development					
Description:	IDIS Project #: 2010-2014 #2 UOG Code: WI554960 OSHKOSH				
To rehabilitate and expand the city's affordable housing stock for low to moderate income households as well as to stabilize and visually improve older and low to moderate income neighborhoods. Also, funds to provide home ownership oppoutunities to first time buyers that are of low to moderate income. Funds will also be used on a neighborhood basis for a variety of programs that benefit the LMI neighborhood. City staff will work with neighborhoods to prioritize activities. Activities may include housing rehab, creation of neighborhood association & watch group, code enforcement, streetscaping improvements, etc. Funds will also be used for either the creation or rehabilitation of LMI rental units in order to expand the city's affordable housing stock and stabilize and visually imporve older and LMI neighborhoods. Activities can include repairs, handicapped modifications, etc.					
Location:	Priority Need Category				
Various, LMI Census Tracts, Near East Neighborhood and Broad/Bay Area	Select one: Owner Occupied Housing ▼				
Expected Completion Date:	Explanation:				
(04/30/2010)	According to the US Census, over half of the city's housing stock was constructed prior to 1960. The goal "Maintain or rehabilitate the City's existing housing stock and the surrouding areas containing this housing" was identified in the city's Comprehensive Plan (adopted 3/2005).				
Objective Category	Specific Objectives				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Increase the supply of affordable rental housing ▼ 2 Improve the quality of owner housing ▼ 3 Improve quality / increase quantity of public improvements for lower income persons ▼				
Outcome Categories					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability					
Project-level Accomplishments	01 People ▼	Proposed	5	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete	37		Complete
	04 Households ▼	Proposed	15	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete	15		Complete
	10 Housing Units ▼	Proposed	5	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete	15		Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Provide decent affordable housign with improved sustainabililty.	Number of owner/rental occupied units rehabilitatedand				
14A Rehab; Single-Unit Residential 570.202 ▼		13 Direct Homeownership Assistance 570.201(n) ▼			
14G Acquisition - for Rehabilitation 570.202 ▼		14B Rehab; Multi-Unit Residential 570.202 ▼			
14H Rehabilitation Administration 570.202 ▼		16A Residential Historic Preservation 570.202(d) ▼			

Program Year 1	CDBG	Proposed Amt.	\$ 410,397	Fund Source:	Proposed Amt.	
		Actual Amount	\$ 383,478		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	5	01 People	Proposed Units	5
		Actual Units	15		Actual Units	37
	10 Housing Units	Proposed Units	15	Accompl. Type:	Proposed Units	
		Actual Units	15		Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$ 466,587	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	5	01 People	Proposed Units	5
		Actual Units			Actual Units	
	10 Housing Units	Proposed Units	15	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$ 436,751	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	5	01 People	Proposed Units	5
		Actual Units			Actual Units	
	10 Housing Units	Proposed Units	15	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	5	01 People	Proposed Units	5
		Actual Units			Actual Units	
	10 Housing Units	Proposed Units	15	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	5	01 People	Proposed Units	5
		Actual Units			Actual Units	
	10 Housing Units	Proposed Units	15	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Public Services					
Description:	IDIS Project #: 2010-2014 #3 UOG Code: WI554960 OSHKOSH				
<p>Funds will combined with Winnebago County Brighter Futures Grants, the Oshkosh Area United Way, and the Oshkosh Area Community Foundation to provide public service funds to non-profit agencies. The Consortium will allow for a streamlined application and evaluation process. Funds to be used to pay for labor, supplies, and materials as well as to operate and/or maintain the portion of a facility in which the public service is located. Facilitate the Health and Fitness Program at the Oshkosh Seniors Center. Administrative funding support associated with the Oshkosh/Winnebago County Housing Authority's Homebuyer Assistance Program which assists low income first time homebuyers in exploring homeownership as an affordable housing option. Funds provided for landlord-tenant counseling, presentations on fair housing laws and regulations and other fair housing services (intake, referral, technical assistance, etc.) for residents and landlords in Oshkosh.</p>					
Location:	Priority Need Category				
Various, Near East Neighborhood, Broad/Bay Area, Oshkosh Seniors Center (234 Campbell Rd, Oshkosh),	Select one: Public Services ▼				
Expected Completion Date:	Explanation:				
4/30/2010	The city uses CDBG funds to meet non-housing needs of LMI persons.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼				
Project-level Accomplishments	01 People ▼	Proposed	5000	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete	9793		Complete
	04 Households ▼	Proposed	150	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete	1687		Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Enhance suitable living environment through improved sustainability	Number of LMI households assisted. Activity is part of a geographically targeted revitalization effort-Housing				
05 Public Services (General) 570.201(e) ▼		05J Fair Housing Activities (if CDBG, then subject to 570.201(e) ▼			
05A Senior Services 570.201(e) ▼		05N Abused and Neglected Children 570.201(e) ▼			
05G Battered and Abused Spouses 570.201(e) ▼		05K Tenant/Landlord Counseling 570.201(e) ▼			

Program Year 1	CDBG	Proposed Amt.	\$ 140,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$ 156,905		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	1645	Accompl. Type:	Proposed Units	
		Actual Units	9793		Actual Units	
	04 Households	Proposed Units	50	Accompl. Type:	Proposed Units	
		Actual Units	1687		Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$ 122,609	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	1645	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	04 Households	Proposed Units	50	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$ 100,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	1645	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	04 Households	Proposed Units	50	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	1645	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	04 Households	Proposed Units	50	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	1645	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	04 Households	Proposed Units	50	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Program Administration						
Description:	IDIS Project #: 2010-2014 #4 UOG Code: WI554960 OSHKOSH					
Funds are used to pay salaries of personnel involved in CDBG program management and administration, as well as CDBG training and planning costs. Administrative funding to the United Way and Oshkosh Area Community Foundation to assist the city with administration, evaluation, coordination, and monitoring of agencies awarded CDBG funds through the Public Services Consortium.						
Location:	Priority Need Category					
Various, City of Oshkosh, Wisconsin	Select one: Planning/Administration ▼					
Explanation:						
Expected Completion Date: (04/30/2010)						
Objective Category						
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories	Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼					
	2 ▼					
	3 ▼					
Project-level Accomplishments	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
Proposed Outcome	Performance Measure	Actual Outcome				
N/A	N/A	N/A				
21A General Program Administration 570.206 ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	\$ 188,500	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 190,940.00		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$ 155,048	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	\$ 133,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Planning									
Description:	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>IDIS Project #: 2010-2014 **</td> <td>UOG Code: WI554960 OSHKOSH</td> </tr> </table> <p>Funds will be used to assist in the preparation of plans and grant applications, local planning documents and studies.</p>	IDIS Project #: 2010-2014 **	UOG Code: WI554960 OSHKOSH						
IDIS Project #: 2010-2014 **	UOG Code: WI554960 OSHKOSH								
Location:	Priority Need Category								
Various Locations, City of Oshkosh, Wisconsin	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="text-align: center;">Select one:</td> <td> <div style="border: 1px solid black; padding: 2px;"> Planning/Administration ▼ </div> </td> </tr> </table>	Select one:	<div style="border: 1px solid black; padding: 2px;"> Planning/Administration ▼ </div>						
Select one:	<div style="border: 1px solid black; padding: 2px;"> Planning/Administration ▼ </div>								
Expected Completion Date: (04/30/2010)	Explanation: CDBG funds and local funds can leverage each other for various planning document preparation.								
<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> <td></td> </tr> <tr> <td><input type="radio"/> Suitable Living Environment</td> <td></td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> <td></td> </tr> </table>	Objective Category		<input type="radio"/> Decent Housing		<input type="radio"/> Suitable Living Environment		<input type="radio"/> Economic Opportunity		
Objective Category									
<input type="radio"/> Decent Housing									
<input type="radio"/> Suitable Living Environment									
<input type="radio"/> Economic Opportunity									
Outcome Categories	Specific Objectives								
<input type="checkbox"/> Availability/Accessibility	1 Remediate and redevelop brownfields ▼								
<input type="checkbox"/> Affordability	2 ▼								
<input type="checkbox"/> Sustainability	3 ▼								
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed				
		Underway			Underway				
		Complete			Complete				
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed				
		Underway			Underway				
		Complete			Complete				
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed				
		Underway			Underway				
		Complete			Complete				
Proposed Outcome	Performance Measure	Actual Outcome							
N/A	N/A	N/A							
20 Planning S70.205 ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼							
Program Year 1	CDBG ▼	Proposed Amt.	\$ -	Fund Source: ▼	Proposed Amt.				
		Actual Amount			Actual Amount				
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.				
		Actual Amount			Actual Amount				
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units				
		Actual Units			Actual Units				
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units				
		Actual Units			Actual Units				

Program Year 2	CDBG	Proposed Amt.	\$5,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Units	1		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	0		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	0		Fund Source:	Proposed Amt.	
		Actual Amount	0			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	0		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

APPENDIX H
SUMMARY OF SPECIFIC ANNUAL OBJECTIVES



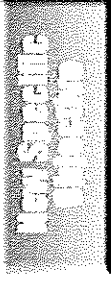
Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3		2014			#DIV/0!	
							#DIV/0!	
				MULTI-YEAR GOAL		0		#DIV/0!
	Specific Annual Objective	Source of Funds #1	Performance Indicator #2	2010				#DIV/0!
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3		2014			#DIV/0!	
							#DIV/0!	
				MULTI-YEAR GOAL		0		#DIV/0!
Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2010				#DIV/0!	
			2011			#DIV/0!		
	Source of Funds #2		2012			#DIV/0!		
			2013			#DIV/0!		
	Source of Funds #3		2014			#DIV/0!		
						#DIV/0!		
			MULTI-YEAR GOAL		0		#DIV/0!	



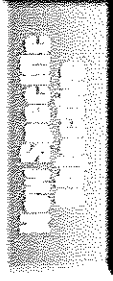
Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3	MULTI-YEAR GOAL	2014			#DIV/0!
					0		#DIV/0!
							#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
	Source of Funds #2	2012				#DIV/0!	
	2013				#DIV/0!		
	Source of Funds #3	MULTI-YEAR GOAL	2014			#DIV/0!	
				0		#DIV/0!	
						#DIV/0!	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
Source of Funds #2		2012				#DIV/0!	
		2013				#DIV/0!	
		Source of Funds #3	MULTI-YEAR GOAL	2014			#DIV/0!
					0		#DIV/0!
						#DIV/0!	
			MULTI-YEAR GOAL			0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-3 Sustainability of Decent Housing									
DH-3 (1)	Specific Objective: Housing and Neighborhood Development. Outcome being affordability.	Source of Funds #1 CDBG	Performance Indicator #1: Number of rental household units	2010	5	0	0%		
		Source of Funds #2		2011	5		0%		
		Source of Funds #3		2012	5		0%		
				2013	5		0%		
				2014	5		0%		
		MULTI-YEAR GOAL					0	#DIV/0!	
		Specific Annual Objective: To rehabilitate and expand the city's affordable housing stock for low to moderate income households as well as to stabilize and visually improve older and low to moderate income neighborhoods and to provide home ownership opportunities to first time buyers that are of low to moderate income. Funds will also be used on a neighborhood basis for a variety of programs		CDBG	Performance Indicator #2: Number of owner household units	2010	15	15	100%
				Source of Funds #2		2011	15		0%
				Source of Funds #3		2012	15		0%
	2013		15				0%		
	2014		15				0%		
	MULTI-YEAR GOAL					15	#DIV/0!		
	Specific Annual Objective: To rehabilitate and expand the city's affordable housing stock for low to moderate income households as well as to stabilize and visually improve older and low to moderate income neighborhoods and to provide home ownership opportunities to first time buyers that are of low to moderate income. Funds will also be used on a neighborhood basis for a variety of programs	CDBG	Performance Indicator #3: Homeowner downpayment assistance grant provided	2010	5	4	80%		
		Source of Funds #2		2011	5		0%		
		Source of Funds #3		2012	5		0%		
2013				5		0%			
2014				5		0%			
MULTI-YEAR GOAL					4	#DIV/0!			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL	2014		0	#DIV/0!
Specific Annual Objective		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
				MULTI-YEAR GOAL		0	
Specific Annual Objective		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
	MULTI-YEAR GOAL		0		#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-2 AvailabAffordability of Suitable Living Environment								
SL-2 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3		2014			#DIV/0!	
		MULTI-YEAR GOAL				0	#DIV/0!	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #2	2010				#DIV/0!
				2011				#DIV/0!
		Source of Funds #2		2012				#DIV/0!
				2013				#DIV/0!
Source of Funds #3		2014					#DIV/0!	
	MULTI-YEAR GOAL				0	#DIV/0!		
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
		2011					#DIV/0!	
Source of Funds #2		2012					#DIV/0!	
		2013					#DIV/0!	
Source of Funds #3		2014					#DIV/0!	
	MULTI-YEAR GOAL				0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3			2014			#DIV/0!
			MULTI-YEAR GOAL			0		#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010				#DIV/0!
				2011				#DIV/0!
	Source of Funds #2	2012					#DIV/0!	
		2013					#DIV/0!	
	Source of Funds #3			2014			#DIV/0!	
		MULTI-YEAR GOAL			0		#DIV/0!	
Specific Annual Objective		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
		MULTI-YEAR GOAL			0		#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-1	Availability/Accessibility of Economic Opportunity							
EO-1 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3			2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #2	2010				#DIV/0!
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
		2014				#DIV/0!		
		MULTI-YEAR GOAL				0	#DIV/0!	
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
		MULTI-YEAR GOAL			0	#DIV/0!		



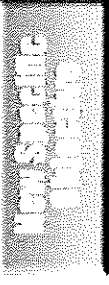
Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-2 Affordability of Economic Opportunity								
EO-2 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
		Source of Funds #3		2012			#DIV/0!	
				2013			#DIV/0!	
			2014			#DIV/0!		
		MULTI-YEAR GOAL				0	#DIV/0!	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #2	2010				#DIV/0!
		Source of Funds #2		2011				#DIV/0!
		Source of Funds #3		2012				#DIV/0!
				2013				#DIV/0!
		2014					#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!
	Source of Funds #1	Performance Indicator #3	2010				#DIV/0!	
Source of Funds #2	2011					#DIV/0!		
Source of Funds #3	2012					#DIV/0!		
	2013					#DIV/0!		
		2014				#DIV/0!		
		MULTI-YEAR GOAL				0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-3	Sustainability of Economic Opportunity							
EO-3 (1)	Specific Objective: Central City Redevelopment & Community Facilities. Outcome being sustainability	CDBG	Performance Indicator #1: Number of Units	2010	3	1	33%	
				2011	3		0%	
				2012	3		0%	
				2013	3		0%	
				2014	3		0%	
		MULTI-YEAR GOAL			1		#DIV/0!	
	Specific Annual Objective: Funds will be used to assist with the redevelopment of blighted properties within the Central City or in designated redevelopment districts. Activities may include acquisitions, relocation, demolition, environmental remediation, public facility improvements, streetscaping, and site clearance.	Source of Funds #1	Performance Indicator #2	2010				#DIV/0!
				2011				#DIV/0!
				2012				#DIV/0!
				2013				#DIV/0!
		2014					#DIV/0!	
	MULTI-YEAR GOAL			0		#DIV/0!		
	Source of Funds #1	Performance Indicator #3	2010				#DIV/0!	
	2011					#DIV/0!		
	2012					#DIV/0!		
	2013					#DIV/0!		
	2014					#DIV/0!		
	MULTI-YEAR GOAL			0		#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
NR-1	Neighborhood Revitalization							
NR-1 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3		2014			#DIV/0!	
			MULTI-YEAR GOAL			0		#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
		2013				#DIV/0!		
	Source of Funds #3	2014			#DIV/0!			
		MULTI-YEAR GOAL			0		#DIV/0!	
	Specific Annual Objective		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
					2011			#DIV/0!
			Source of Funds #2		2012			#DIV/0!
			2013			#DIV/0!		
Source of Funds #3			2014			#DIV/0!		
			MULTI-YEAR GOAL			0		#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
O-1	Other							
O-1 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
		Source of Funds #3	MULTI-YEAR GOAL			0		#DIV/0!
		Specific Annual Objective	Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
			2011				#DIV/0!	
	Source of Funds #2		2012				#DIV/0!	
			2013				#DIV/0!	
			2014				#DIV/0!	
	Source of Funds #3		MULTI-YEAR GOAL			0		#DIV/0!
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
		2011				#DIV/0!		
Source of Funds #2		2012				#DIV/0!		
		2013				#DIV/0!		
		2014				#DIV/0!		
Source of Funds #3		MULTI-YEAR GOAL			0		#DIV/0!	
			MULTI-YEAR GOAL			0	#DIV/0!	

APPENDIX I
ANNUAL HOUSING COMPLETION GOALS

TABLE 3B ANNUAL HOUSING COMPLETION GOALS

ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Rental Goals	5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	15	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Owner Goals	20	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Needs		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Affordable Housing		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	20	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	25	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

APPENDIX J

PROPOSED 2012 EXPENDITURES WORKSHEET

PROPOSED 2012 EXPENDITURES WORKSHEET*

(*as of 3.9.12)

Activity	Estimated Funds Available	Proposed 2012 Expenditures	Previous 2011 Year PI*	Estimated 2012 Year PI	Percent	CAP
Administration Expenditures		\$133,000		0	19.9%	20%
Public Services Expenditures (excluding NRSA PI expenditures)		\$100,000	89,349		13.2%	15%
NRSA * PS Expenditures		\$0			0.0%	
Total PS Expenditures		\$100,000			13.2%	
Total Non-LMI Expenditures (Including admin/planning)		\$143,000				
Total LMI Expenditures (Including all Public Service Expenditures)		\$526,751			98.1%	Must be >70%
						1 2 3 yrs**
Year's Grant Amount	\$669,751					
Previous Yr(s) Carryover Funds (including any PI from previous yr on hand)	\$0					
Total Funds Available	\$669,751					
Total Allocated Funds		\$669,751				
Unallocated Amount		\$0			0.0%	Must Be <10%
Total Worksheet Funds		\$669,751				